



Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0010 PRESIDENCIA</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,030,110.97</b>	<b>\$75,233.69</b>	<b>\$1,105,344.66</b>	<b>\$203,381.61</b>	<b>\$0.00</b>	<b>\$394,091.68</b>	<b>-\$190,710.07</b>	<b>\$711,252.98</b>	<b>\$394,091.68</b>	<b>\$394,091.68</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$654,069.60</b>	<b>\$81,336.53</b>	<b>\$735,406.13</b>	<b>\$81,336.53</b>	<b>\$0.00</b>	<b>\$272,046.60</b>	<b>-\$190,710.07</b>	<b>\$463,359.53</b>	<b>\$272,046.60</b>	<b>\$272,046.60</b>	<b>\$0.00</b>
1110 Dietas	\$281,174.40	\$4,089.83	\$285,264.23	\$4,089.83	\$0.00	\$70,293.60	-\$66,203.77	\$214,970.63	\$70,293.60	\$70,293.60	\$0.00
1111 Dietas	\$281,174.40	\$4,089.83	\$285,264.23	\$4,089.83	\$0.00	\$70,293.60	-\$66,203.77	\$214,970.63	\$70,293.60	\$70,293.60	\$0.00
1130 Sueldos base al personal permanente	\$372,895.20	\$77,246.70	\$450,141.90	\$77,246.70	\$0.00	\$201,753.00	-\$124,506.30	\$248,388.90	\$201,753.00	\$201,753.00	\$0.00
1131 Sueldos base al personal permanente	\$372,895.20	\$77,246.70	\$450,141.90	\$77,246.70	\$0.00	\$201,753.00	-\$124,506.30	\$248,388.90	\$201,753.00	\$201,753.00	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$105,922.80</b>	<b>-\$7,792.70</b>	<b>\$98,130.10</b>	<b>\$16,743.00</b>	<b>\$0.00</b>	<b>\$16,743.00</b>	<b>\$0.00</b>	<b>\$81,387.10</b>	<b>\$16,743.00</b>	<b>\$16,743.00</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$105,922.80	-\$7,792.70	\$98,130.10	\$16,743.00	\$0.00	\$16,743.00	\$0.00	\$81,387.10	\$16,743.00	\$16,743.00	\$0.00
1221 Sueldos base al personal eventual	\$105,922.80	-\$7,792.70	\$98,130.10	\$16,743.00	\$0.00	\$16,743.00	\$0.00	\$81,387.10	\$16,743.00	\$16,743.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$246,012.00</b>	<b>-\$4,846.32</b>	<b>\$241,165.68</b>	<b>\$104,552.08</b>	<b>\$0.00</b>	<b>\$104,552.08</b>	<b>\$0.00</b>	<b>\$136,613.60</b>	<b>\$104,552.08</b>	<b>\$104,552.08</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$51,012.00	\$4,251.00	\$55,263.00	\$15,020.20	\$0.00	\$15,020.20	\$0.00	\$40,242.80	\$15,020.20	\$15,020.20	\$0.00
1311 Primas por años de servicios efectivos prestados	\$51,012.00	\$4,251.00	\$55,263.00	\$15,020.20	\$0.00	\$15,020.20	\$0.00	\$40,242.80	\$15,020.20	\$15,020.20	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$180,000.00	-\$17,313.82	\$162,686.18	\$84,552.38	\$0.00	\$84,552.38	\$0.00	\$78,133.80	\$84,552.38	\$84,552.38	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$180,000.00	-\$17,313.82	\$162,686.18	\$84,552.38	\$0.00	\$84,552.38	\$0.00	\$78,133.80	\$84,552.38	\$84,552.38	\$0.00
1330 Horas extraordinarias	\$15,000.00	\$8,216.50	\$23,216.50	\$4,979.50	\$0.00	\$4,979.50	\$0.00	\$18,237.00	\$4,979.50	\$4,979.50	\$0.00
1331 Horas extraordinarias	\$15,000.00	\$8,216.50	\$23,216.50	\$4,979.50	\$0.00	\$4,979.50	\$0.00	\$18,237.00	\$4,979.50	\$4,979.50	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>\$3,942.03</b>	<b>\$12,048.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,048.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1590 Otras prestaciones sociales y económicas	\$8,106.57	\$3,942.03	\$12,048.60	\$0.00	\$0.00	\$0.00	\$0.00	\$12,048.60	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,106.57	\$3,942.03	\$12,048.60	\$0.00	\$0.00	\$0.00	\$0.00	\$12,048.60	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$16,000.00</b>	<b>\$2,594.15</b>	<b>\$18,594.15</b>	<b>\$750.00</b>	<b>\$0.00</b>	<b>\$750.00</b>	<b>\$0.00</b>	<b>\$17,844.15</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$0.00</b>
1710 Estímulos	\$16,000.00	\$2,594.15	\$18,594.15	\$750.00	\$0.00	\$750.00	\$0.00	\$17,844.15	\$750.00	\$750.00	\$0.00
1711 Estímulos	\$16,000.00	\$2,594.15	\$18,594.15	\$750.00	\$0.00	\$750.00	\$0.00	\$17,844.15	\$750.00	\$750.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$737,964.17</b>	<b>\$676,551.16</b>	<b>\$1,414,515.33</b>	<b>\$205,751.27</b>	<b>\$0.00</b>	<b>\$205,751.27</b>	<b>\$0.00</b>	<b>\$1,208,764.06</b>	<b>\$205,751.27</b>	<b>\$205,751.27</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$77,804.17</b>	<b>\$215,460.63</b>	<b>\$293,264.80</b>	<b>\$54,127.19</b>	<b>\$0.00</b>	<b>\$54,127.19</b>	<b>\$0.00</b>	<b>\$239,137.61</b>	<b>\$54,127.19</b>	<b>\$54,127.19</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$61,000.00	\$66,571.90	\$127,571.90	\$16,505.87	\$0.00	\$16,505.87	\$0.00	\$111,066.03	\$16,505.87	\$16,505.87	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$61,000.00	\$66,571.90	\$127,571.90	\$16,505.87	\$0.00	\$16,505.87	\$0.00	\$111,066.03	\$16,505.87	\$16,505.87	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$13,552.49	\$20,136.49	\$3,072.27	\$0.00	\$3,072.27	\$0.00	\$17,064.22	\$3,072.27	\$3,072.27	\$0.00



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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$13,552.49	\$20,136.49	\$3,072.27	\$0.00	\$3,072.27	\$0.00	\$17,064.22	\$3,072.27	\$3,072.27	\$0.00
2150	Material impreso e información digital	\$0.00	\$114,237.21	\$114,237.21	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$85,237.21	\$29,000.00	\$29,000.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$114,237.21	\$114,237.21	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$85,237.21	\$29,000.00	\$29,000.00	\$0.00
2160	Material de limpieza	\$3,428.17	\$27,891.03	\$31,319.20	\$5,549.05	\$0.00	\$5,549.05	\$0.00	\$25,770.15	\$5,549.05	\$5,549.05	\$0.00
2161	Material de limpieza	\$3,428.17	\$27,891.03	\$31,319.20	\$5,549.05	\$0.00	\$5,549.05	\$0.00	\$25,770.15	\$5,549.05	\$5,549.05	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>\$3,315.25</b>	<b>\$13,315.25</b>	<b>\$1,328.09</b>	<b>\$0.00</b>	<b>\$1,328.09</b>	<b>\$0.00</b>	<b>\$11,987.16</b>	<b>\$1,328.09</b>	<b>\$1,328.09</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$10,000.00	\$825.25	\$10,825.25	\$1,328.09	\$0.00	\$1,328.09	\$0.00	\$9,497.16	\$1,328.09	\$1,328.09	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$825.25	\$10,825.25	\$1,328.09	\$0.00	\$1,328.09	\$0.00	\$9,497.16	\$1,328.09	\$1,328.09	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$2,490.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$2,490.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$240,916.94</b>	<b>\$240,916.94</b>	<b>\$25,044.15</b>	<b>\$0.00</b>	<b>\$25,044.15</b>	<b>\$0.00</b>	<b>\$215,872.79</b>	<b>\$25,044.15</b>	<b>\$25,044.15</b>	<b>\$0.00</b>
2440	Madera y productos de madera	\$0.00	\$13,603.06	\$13,603.06	\$0.00	\$0.00	\$0.00	\$0.00	\$13,603.06	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$13,603.06	\$13,603.06	\$0.00	\$0.00	\$0.00	\$0.00	\$13,603.06	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$2,285.34	\$2,285.34	\$0.00	\$0.00	\$0.00	\$0.00	\$2,285.34	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$2,285.34	\$2,285.34	\$0.00	\$0.00	\$0.00	\$0.00	\$2,285.34	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$17,786.01	\$17,786.01	\$275.00	\$0.00	\$275.00	\$0.00	\$17,511.01	\$275.00	\$275.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$17,786.01	\$17,786.01	\$275.00	\$0.00	\$275.00	\$0.00	\$17,511.01	\$275.00	\$275.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$672.00	\$672.00	\$672.00	\$0.00	\$672.00	\$0.00	\$0.00	\$672.00	\$672.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$672.00	\$672.00	\$672.00	\$0.00	\$672.00	\$0.00	\$0.00	\$672.00	\$672.00	\$0.00
2480	Materiales complementarios	\$0.00	\$13,728.00	\$13,728.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$12,528.00	\$1,200.00	\$1,200.00	\$0.00
2481	Materiales complementarios	\$0.00	\$13,728.00	\$13,728.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$12,528.00	\$1,200.00	\$1,200.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$192,842.53	\$192,842.53	\$22,897.15	\$0.00	\$22,897.15	\$0.00	\$169,945.38	\$22,897.15	\$22,897.15	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$192,842.53	\$192,842.53	\$22,897.15	\$0.00	\$22,897.15	\$0.00	\$169,945.38	\$22,897.15	\$22,897.15	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$45,000.00</b>	<b>\$243,426.90</b>	<b>\$288,426.90</b>	<b>\$32,606.83</b>	<b>\$0.00</b>	<b>\$32,606.83</b>	<b>\$0.00</b>	<b>\$255,820.07</b>	<b>\$32,606.83</b>	<b>\$32,606.83</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$0.00	\$55,261.16	\$55,261.16	\$0.00	\$0.00	\$0.00	\$0.00	\$55,261.16	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$55,261.16	\$55,261.16	\$0.00	\$0.00	\$0.00	\$0.00	\$55,261.16	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$45,000.00	\$19,341.34	\$64,341.34	\$0.00	\$0.00	\$0.00	\$0.00	\$64,341.34	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$45,000.00	\$19,341.34	\$64,341.34	\$0.00	\$0.00	\$0.00	\$0.00	\$64,341.34	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$104,905.13	\$104,905.13	\$30,739.23	\$0.00	\$30,739.23	\$0.00	\$74,165.90	\$30,739.23	\$30,739.23	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$104,905.13	\$104,905.13	\$30,739.23	\$0.00	\$30,739.23	\$0.00	\$74,165.90	\$30,739.23	\$30,739.23	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$53,461.27	\$53,461.27	\$0.00	\$0.00	\$0.00	\$0.00	\$53,461.27	\$0.00	\$0.00	\$0.00





Usr: JLOPEZ  
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**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto del Gasto											Pagado	Deuda
2541	Materiales, accesorios y suministros médicos	\$0.00	\$53,461.27	\$53,461.27	\$0.00	\$0.00	\$0.00	\$0.00	\$53,461.27	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,458.00	\$10,458.00	\$1,867.60	\$0.00	\$1,867.60	\$0.00	\$8,590.40	\$1,867.60	\$1,867.60	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,458.00	\$10,458.00	\$1,867.60	\$0.00	\$1,867.60	\$0.00	\$8,590.40	\$1,867.60	\$1,867.60	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$600,000.00</b>	<b>-\$199,380.61</b>	<b>\$400,619.39</b>	<b>\$67,561.34</b>	<b>\$0.00</b>	<b>\$67,561.34</b>	<b>\$0.00</b>	<b>\$333,058.05</b>	<b>\$67,561.34</b>	<b>\$67,561.34</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$600,000.00	-\$199,380.61	\$400,619.39	\$67,561.34	\$0.00	\$67,561.34	\$0.00	\$333,058.05	\$67,561.34	\$67,561.34	\$0.00
2611	Combustibles, lubricantes y aditivos	\$600,000.00	-\$199,380.61	\$400,619.39	\$67,561.34	\$0.00	\$67,561.34	\$0.00	\$333,058.05	\$67,561.34	\$67,561.34	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$87,570.72</b>	<b>\$87,570.72</b>	<b>\$411.80</b>	<b>\$0.00</b>	<b>\$411.80</b>	<b>\$0.00</b>	<b>\$87,158.92</b>	<b>\$411.80</b>	<b>\$411.80</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$87,470.72	\$87,470.72	\$411.80	\$0.00	\$411.80	\$0.00	\$87,058.92	\$411.80	\$411.80	\$0.00
2711	Vestuario y uniformes	\$0.00	\$87,470.72	\$87,470.72	\$411.80	\$0.00	\$411.80	\$0.00	\$87,058.92	\$411.80	\$411.80	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$5,160.00</b>	<b>\$85,241.33</b>	<b>\$90,401.33</b>	<b>\$24,671.87</b>	<b>\$0.00</b>	<b>\$24,671.87</b>	<b>\$0.00</b>	<b>\$65,729.46</b>	<b>\$24,671.87</b>	<b>\$24,671.87</b>	<b>\$0.00</b>
2910	Herramientas menores	\$3,000.00	\$10,730.00	\$13,730.00	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$11,810.00	\$1,920.00	\$1,920.00	\$0.00
2911	Herramientas menores	\$3,000.00	\$10,730.00	\$13,730.00	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$11,810.00	\$1,920.00	\$1,920.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,160.00	\$14,706.50	\$16,866.50	\$0.00	\$0.00	\$0.00	\$0.00	\$16,866.50	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,160.00	\$14,706.50	\$16,866.50	\$0.00	\$0.00	\$0.00	\$0.00	\$16,866.50	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$238.00	\$238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$238.00	\$238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$20,903.76	\$20,903.76	\$1,100.70	\$0.00	\$1,100.70	\$0.00	\$19,803.06	\$1,100.70	\$1,100.70	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$20,903.76	\$20,903.76	\$1,100.70	\$0.00	\$1,100.70	\$0.00	\$19,803.06	\$1,100.70	\$1,100.70	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$38,663.07	\$38,663.07	\$21,651.17	\$0.00	\$21,651.17	\$0.00	\$17,011.90	\$21,651.17	\$21,651.17	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$38,663.07	\$38,663.07	\$21,651.17	\$0.00	\$21,651.17	\$0.00	\$17,011.90	\$21,651.17	\$21,651.17	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,171,500.00</b>	<b>-\$713,169.75</b>	<b>\$2,458,330.25</b>	<b>\$615,885.15</b>	<b>\$0.00</b>	<b>\$615,885.15</b>	<b>\$0.00</b>	<b>\$1,842,445.10</b>	<b>\$615,885.15</b>	<b>\$615,885.15</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$320,000.00</b>	<b>\$7,247.29</b>	<b>\$327,247.29</b>	<b>\$103,196.49</b>	<b>\$0.00</b>	<b>\$103,196.49</b>	<b>\$0.00</b>	<b>\$224,050.80</b>	<b>\$103,196.49</b>	<b>\$103,196.49</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$290,000.00	\$11,898.00	\$301,898.00	\$95,711.00	\$0.00	\$95,711.00	\$0.00	\$206,187.00	\$95,711.00	\$95,711.00	\$0.00
3111	Energía eléctrica	\$290,000.00	\$11,898.00	\$301,898.00	\$95,711.00	\$0.00	\$95,711.00	\$0.00	\$206,187.00	\$95,711.00	\$95,711.00	\$0.00
3120	Gas	\$0.00	\$704.70	\$704.70	\$0.00	\$0.00	\$0.00	\$0.00	\$704.70	\$0.00	\$0.00	\$0.00
3121	Gas	\$0.00	\$704.70	\$704.70	\$0.00	\$0.00	\$0.00	\$0.00	\$704.70	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$30,000.00	-\$5,630.91	\$24,369.09	\$7,485.49	\$0.00	\$7,485.49	\$0.00	\$16,883.60	\$7,485.49	\$7,485.49	\$0.00
3141	Telefonía tradicional	\$30,000.00	-\$5,630.91	\$24,369.09	\$7,485.49	\$0.00	\$7,485.49	\$0.00	\$16,883.60	\$7,485.49	\$7,485.49	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$275.50	\$275.50	\$0.00	\$0.00	\$0.00	\$0.00	\$275.50	\$0.00	\$0.00	\$0.00



Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

## MUNICIPIO DE SAYULA JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3181	Servicios postales y telegráficos	\$0.00	\$275.50	\$275.50	\$0.00	\$0.00	\$0.00	\$0.00	\$275.50	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$10,000.00</b>	<b>\$348,232.44</b>	<b>\$358,232.44</b>	<b>\$86,268.56</b>	<b>\$0.00</b>	<b>\$86,268.56</b>	<b>\$0.00</b>	<b>\$271,963.88</b>	<b>\$86,268.56</b>	<b>\$86,268.56</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$10,000.00	\$13,214.04	\$23,214.04	\$2,600.02	\$0.00	\$2,600.02	\$0.00	\$20,614.02	\$2,600.02	\$2,600.02	\$0.00
3221	Arrendamiento de edificios	\$10,000.00	\$13,214.04	\$23,214.04	\$2,600.02	\$0.00	\$2,600.02	\$0.00	\$20,614.02	\$2,600.02	\$2,600.02	\$0.00
3290	Otros arrendamientos	\$0.00	\$335,018.40	\$335,018.40	\$83,668.54	\$0.00	\$83,668.54	\$0.00	\$251,349.86	\$83,668.54	\$83,668.54	\$0.00
3291	Otros arrendamientos	\$0.00	\$335,018.40	\$335,018.40	\$83,668.54	\$0.00	\$83,668.54	\$0.00	\$251,349.86	\$83,668.54	\$83,668.54	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$24,000.00</b>	<b>-\$17,828.80</b>	<b>\$6,171.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,171.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$6,171.20	\$6,171.20	\$0.00	\$0.00	\$0.00	\$0.00	\$6,171.20	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$6,171.20	\$6,171.20	\$0.00	\$0.00	\$0.00	\$0.00	\$6,171.20	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$42,523.09</b>	<b>\$42,523.09</b>	<b>\$7,680.87</b>	<b>\$0.00</b>	<b>\$7,680.87</b>	<b>\$0.00</b>	<b>\$34,842.22</b>	<b>\$7,680.87</b>	<b>\$7,680.87</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$0.00	\$42,523.09	\$42,523.09	\$7,680.87	\$0.00	\$7,680.87	\$0.00	\$34,842.22	\$7,680.87	\$7,680.87	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$42,523.09	\$42,523.09	\$7,680.87	\$0.00	\$7,680.87	\$0.00	\$34,842.22	\$7,680.87	\$7,680.87	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$165,000.00</b>	<b>-\$119,265.35</b>	<b>\$45,734.65</b>	<b>\$8,707.97</b>	<b>\$0.00</b>	<b>\$8,707.97</b>	<b>\$0.00</b>	<b>\$37,026.68</b>	<b>\$8,707.97</b>	<b>\$8,707.97</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$91,924.00	\$8,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,076.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$91,924.00	\$8,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,076.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$8,508.00	\$8,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,508.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$8,508.00	\$8,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,508.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$65,000.00	-\$62,100.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$65,000.00	-\$62,100.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$24,510.65	\$24,510.65	\$8,707.97	\$0.00	\$8,707.97	\$0.00	\$15,802.68	\$8,707.97	\$8,707.97	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$24,510.65	\$24,510.65	\$8,707.97	\$0.00	\$8,707.97	\$0.00	\$15,802.68	\$8,707.97	\$8,707.97	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$86,500.00</b>	<b>\$163,404.00</b>	<b>\$249,904.00</b>	<b>\$104,860.00</b>	<b>\$0.00</b>	<b>\$104,860.00</b>	<b>\$0.00</b>	<b>\$145,044.00</b>	<b>\$104,860.00</b>	<b>\$104,860.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$64,000.00	\$185,904.00	\$249,904.00	\$104,860.00	\$0.00	\$104,860.00	\$0.00	\$145,044.00	\$104,860.00	\$104,860.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$64,000.00	\$185,904.00	\$249,904.00	\$104,860.00	\$0.00	\$104,860.00	\$0.00	\$145,044.00	\$104,860.00	\$104,860.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3631	Servicios de creatividad, preproducción y producción de p	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$766,000.00</b>	<b>-\$475,772.27</b>	<b>\$290,227.73</b>	<b>\$59,537.88</b>	<b>\$0.00</b>	<b>\$59,537.88</b>	<b>\$0.00</b>	<b>\$230,689.85</b>	<b>\$59,537.88</b>	<b>\$59,537.88</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$12,000.00	-\$10,595.46	\$1,404.54	\$1,404.54	\$0.00	\$1,404.54	\$0.00	\$0.00	\$1,404.54	\$1,404.54	\$0.00
3711	Pasajes aéreos	\$12,000.00	-\$10,595.46	\$1,404.54	\$1,404.54	\$0.00	\$1,404.54	\$0.00	\$0.00	\$1,404.54	\$1,404.54	\$0.00
3720	Pasajes terrestres	\$0.00	\$664.00	\$664.00	\$664.00	\$0.00	\$664.00	\$0.00	\$0.00	\$664.00	\$664.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$664.00	\$664.00	\$664.00	\$0.00	\$664.00	\$0.00	\$0.00	\$664.00	\$664.00	\$0.00
3730	Pasajes marítimos, lacustres y fluviales	\$735,000.00	-\$735,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3731	Pasajes marítimos, lacustres y fluviales	\$735,000.00	-\$735,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$19,000.00	\$215,056.50	\$234,056.50	\$43,130.64	\$0.00	\$43,130.64	\$0.00	\$190,925.86	\$43,130.64	\$43,130.64	\$0.00
3751	Viáticos en el país	\$19,000.00	\$215,056.50	\$234,056.50	\$43,130.64	\$0.00	\$43,130.64	\$0.00	\$190,925.86	\$43,130.64	\$43,130.64	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$54,102.69	\$54,102.69	\$14,338.70	\$0.00	\$14,338.70	\$0.00	\$39,763.99	\$14,338.70	\$14,338.70	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$54,102.69	\$54,102.69	\$14,338.70	\$0.00	\$14,338.70	\$0.00	\$39,763.99	\$14,338.70	\$14,338.70	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,800,000.00</b>	<b>-\$725,171.93</b>	<b>\$1,074,828.07</b>	<b>\$226,737.22</b>	<b>\$0.00</b>	<b>\$226,737.22</b>	<b>\$0.00</b>	<b>\$848,090.85</b>	<b>\$226,737.22</b>	<b>\$226,737.22</b>	<b>\$0.00</b>
3810	Gastos de ceremonial	\$1,800,000.00	-\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$1,800,000.00	-\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$1,074,828.07	\$1,074,828.07	\$226,737.22	\$0.00	\$226,737.22	\$0.00	\$848,090.85	\$226,737.22	\$226,737.22	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,074,828.07	\$1,074,828.07	\$226,737.22	\$0.00	\$226,737.22	\$0.00	\$848,090.85	\$226,737.22	\$226,737.22	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$63,461.78</b>	<b>\$63,461.78</b>	<b>\$18,896.16</b>	<b>\$0.00</b>	<b>\$18,896.16</b>	<b>\$0.00</b>	<b>\$44,565.62</b>	<b>\$18,896.16</b>	<b>\$18,896.16</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$5,854.32	\$5,854.32	\$0.00	\$0.00	\$0.00	\$0.00	\$5,854.32	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$5,854.32	\$5,854.32	\$0.00	\$0.00	\$0.00	\$0.00	\$5,854.32	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$22,646.10	\$22,646.10	\$7,548.70	\$0.00	\$7,548.70	\$0.00	\$15,097.40	\$7,548.70	\$7,548.70	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$22,646.10	\$22,646.10	\$7,548.70	\$0.00	\$7,548.70	\$0.00	\$15,097.40	\$7,548.70	\$7,548.70	\$0.00
3990	Otros servicios generales	\$0.00	\$34,961.36	\$34,961.36	\$11,347.46	\$0.00	\$11,347.46	\$0.00	\$23,613.90	\$11,347.46	\$11,347.46	\$0.00
3991	Otros servicios generales	\$0.00	\$34,961.36	\$34,961.36	\$11,347.46	\$0.00	\$11,347.46	\$0.00	\$23,613.90	\$11,347.46	\$11,347.46	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$10,816,360.00</b>	<b>-\$1,619,381.69</b>	<b>\$9,196,978.31</b>	<b>\$1,672,201.23</b>	<b>\$0.00</b>	<b>\$1,672,201.23</b>	<b>\$0.00</b>	<b>\$7,524,777.08</b>	<b>\$1,672,201.23</b>	<b>\$1,672,201.23</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$5,766,360.00</b>	<b>\$322,406.27</b>	<b>\$6,088,766.27</b>	<b>\$1,441,589.12</b>	<b>\$0.00</b>	<b>\$1,441,589.12</b>	<b>\$0.00</b>	<b>\$4,647,177.15</b>	<b>\$1,441,589.12</b>	<b>\$1,441,589.12</b>	<b>\$0.00</b>
4150	Transferencias internas otorgadas a entidades paraestata	\$5,766,360.00	\$322,406.27	\$6,088,766.27	\$1,441,589.12	\$0.00	\$1,441,589.12	\$0.00	\$4,647,177.15	\$1,441,589.12	\$1,441,589.12	\$0.00
4151	Transferencias internas otorgadas a entidades paraestata	\$5,766,360.00	\$322,406.27	\$6,088,766.27	\$1,441,589.12	\$0.00	\$1,441,589.12	\$0.00	\$4,647,177.15	\$1,441,589.12	\$1,441,589.12	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$4,900,000.00</b>	<b>-\$1,994,158.36</b>	<b>\$2,905,841.64</b>	<b>\$180,019.51</b>	<b>\$0.00</b>	<b>\$180,019.51</b>	<b>\$0.00</b>	<b>\$2,725,822.13</b>	<b>\$180,019.51</b>	<b>\$180,019.51</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$1,900,000.00	-\$930,105.53	\$969,894.47	\$113,902.43	\$0.00	\$113,902.43	\$0.00	\$855,992.04	\$113,902.43	\$113,902.43	\$0.00
4411	Ayudas sociales a personas	\$1,900,000.00	-\$930,105.53	\$969,894.47	\$113,902.43	\$0.00	\$113,902.43	\$0.00	\$855,992.04	\$113,902.43	\$113,902.43	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4420	Becas y otras ayudas para programas de capacitación	\$3,000,000.00	-\$2,982,659.00	\$17,341.00	\$17,341.00	\$0.00	\$17,341.00	\$0.00	\$0.00	\$17,341.00	\$17,341.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$3,000,000.00	-\$2,982,659.00	\$17,341.00	\$17,341.00	\$0.00	\$17,341.00	\$0.00	\$0.00	\$17,341.00	\$17,341.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$1,940.00	\$1,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,940.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$1,940.00	\$1,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,940.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$1,916,666.17	\$1,916,666.17	\$48,776.08	\$0.00	\$48,776.08	\$0.00	\$1,867,890.09	\$48,776.08	\$48,776.08	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$1,916,666.17	\$1,916,666.17	\$48,776.08	\$0.00	\$48,776.08	\$0.00	\$1,867,890.09	\$48,776.08	\$48,776.08	\$0.00
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$150,000.00</b>	<b>\$52,370.40</b>	<b>\$202,370.40</b>	<b>\$50,592.60</b>	<b>\$0.00</b>	<b>\$50,592.60</b>	<b>\$0.00</b>	<b>\$151,777.80</b>	<b>\$50,592.60</b>	<b>\$50,592.60</b>	<b>\$0.00</b>
4510	Pensiones	\$150,000.00	\$52,370.40	\$202,370.40	\$50,592.60	\$0.00	\$50,592.60	\$0.00	\$151,777.80	\$50,592.60	\$50,592.60	\$0.00
4511	Pensiones	\$150,000.00	\$52,370.40	\$202,370.40	\$50,592.60	\$0.00	\$50,592.60	\$0.00	\$151,777.80	\$50,592.60	\$50,592.60	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$73,200.00</b>	<b>\$604,044.65</b>	<b>\$677,244.65</b>	<b>\$539,300.00</b>	<b>\$0.00</b>	<b>\$539,300.00</b>	<b>\$0.00</b>	<b>\$137,944.65</b>	<b>\$539,300.00</b>	<b>\$539,300.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$8,200.00</b>	<b>\$4,895.24</b>	<b>\$13,095.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,095.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$3,200.00	\$9,895.24	\$13,095.24	\$0.00	\$0.00	\$0.00	\$0.00	\$13,095.24	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$3,200.00	\$9,895.24	\$13,095.24	\$0.00	\$0.00	\$0.00	\$0.00	\$13,095.24	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$45,000.00</b>	<b>\$494,300.00</b>	<b>\$539,300.00</b>	<b>\$539,300.00</b>	<b>\$0.00</b>	<b>\$539,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$539,300.00</b>	<b>\$539,300.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$45,000.00	\$494,300.00	\$539,300.00	\$539,300.00	\$0.00	\$539,300.00	\$0.00	\$0.00	\$539,300.00	\$539,300.00	\$0.00
5411	Vehículos y equipo terrestre	\$45,000.00	\$494,300.00	\$539,300.00	\$539,300.00	\$0.00	\$539,300.00	\$0.00	\$0.00	\$539,300.00	\$539,300.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$124,849.41</b>	<b>\$124,849.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$124,849.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5690	Otros equipos	\$0.00	\$124,849.41	\$124,849.41	\$0.00	\$0.00	\$0.00	\$0.00	\$124,849.41	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$0.00	\$124,849.41	\$124,849.41	\$0.00	\$0.00	\$0.00	\$0.00	\$124,849.41	\$0.00	\$0.00	\$0.00
<b>PRESIDENCIA</b>		<b>\$15,829,135.14</b>	<b>-\$976,721.94</b>	<b>\$14,852,413.20</b>	<b>\$3,236,519.26</b>	<b>\$0.00</b>	<b>\$3,427,229.33</b>	<b>-\$190,710.07</b>	<b>\$11,425,183.87</b>	<b>\$3,427,229.33</b>	<b>\$3,427,229.33</b>	<b>\$0.00</b>
<b>0020 SINDICATURA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,667,632.57</b>	<b>-\$123,704.68</b>	<b>\$1,543,927.89</b>	<b>\$57,366.36</b>	<b>\$0.00</b>	<b>\$394,607.66</b>	<b>-\$337,241.30</b>	<b>\$1,149,320.23</b>	<b>\$394,607.66</b>	<b>\$394,607.66</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,028,656.80</b>	<b>-\$140,478.50</b>	<b>\$888,178.30</b>	<b>-\$140,478.50</b>	<b>\$0.00</b>	<b>\$196,762.80</b>	<b>-\$337,241.30</b>	<b>\$691,415.50</b>	<b>\$196,762.80</b>	<b>\$196,762.80</b>	<b>\$0.00</b>
1110	Dietas	\$181,998.00	-\$537.30	\$181,460.70	-\$537.30	\$0.00	\$45,499.50	-\$46,036.80	\$135,961.20	\$45,499.50	\$45,499.50	\$0.00
1111	Dietas	\$181,998.00	-\$537.30	\$181,460.70	-\$537.30	\$0.00	\$45,499.50	-\$46,036.80	\$135,961.20	\$45,499.50	\$45,499.50	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y 28/mar./2022  
hora de Impresión 10:49 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
											Pagado	
1130	Sueldos base al personal permanente	\$846,658.80	-\$139,941.20	\$706,717.60	-\$139,941.20	\$0.00	\$151,263.30	-\$291,204.50	\$555,454.30	\$151,263.30	\$151,263.30	\$0.00
1131	Sueldos base al personal permanente	\$846,658.80	-\$139,941.20	\$706,717.60	-\$139,941.20	\$0.00	\$151,263.30	-\$291,204.50	\$555,454.30	\$151,263.30	\$151,263.30	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$343,666.80</b>	<b>\$65,905.16</b>	<b>\$409,571.96</b>	<b>\$100,065.80</b>	<b>\$0.00</b>	<b>\$100,065.80</b>	<b>\$0.00</b>	<b>\$309,506.16</b>	<b>\$100,065.80</b>	<b>\$100,065.80</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$343,666.80	\$65,905.16	\$409,571.96	\$100,065.80	\$0.00	\$100,065.80	\$0.00	\$309,506.16	\$100,065.80	\$100,065.80	\$0.00
1221	Sueldos base al personal eventual	\$343,666.80	\$65,905.16	\$409,571.96	\$100,065.80	\$0.00	\$100,065.80	\$0.00	\$309,506.16	\$100,065.80	\$100,065.80	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$266,202.40</b>	<b>-\$42,220.38</b>	<b>\$223,982.02</b>	<b>\$95,020.69</b>	<b>\$0.00</b>	<b>\$95,020.69</b>	<b>\$0.00</b>	<b>\$128,961.33</b>	<b>\$95,020.69</b>	<b>\$95,020.69</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$10,202.40	\$2,550.60	\$12,753.00	\$4,251.00	\$0.00	\$4,251.00	\$0.00	\$8,502.00	\$4,251.00	\$4,251.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$10,202.40	\$2,550.60	\$12,753.00	\$4,251.00	\$0.00	\$4,251.00	\$0.00	\$8,502.00	\$4,251.00	\$4,251.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$256,000.00	-\$44,770.98	\$211,229.02	\$90,769.69	\$0.00	\$90,769.69	\$0.00	\$120,459.33	\$90,769.69	\$90,769.69	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$256,000.00	-\$44,770.98	\$211,229.02	\$90,769.69	\$0.00	\$90,769.69	\$0.00	\$120,459.33	\$90,769.69	\$90,769.69	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>-\$5,348.20</b>	<b>\$2,758.37</b>	<b>\$2,758.37</b>	<b>\$0.00</b>	<b>\$2,758.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,758.37</b>	<b>\$2,758.37</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$2,758.37	\$2,758.37	\$2,758.37	\$0.00	\$2,758.37	\$0.00	\$0.00	\$2,758.37	\$2,758.37	\$0.00
1521	Indemnizaciones	\$0.00	\$2,758.37	\$2,758.37	\$2,758.37	\$0.00	\$2,758.37	\$0.00	\$0.00	\$2,758.37	\$2,758.37	\$0.00
1590	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$21,000.00</b>	<b>-\$1,562.76</b>	<b>\$19,437.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,437.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710	Estímulos	\$21,000.00	-\$1,562.76	\$19,437.24	\$0.00	\$0.00	\$0.00	\$0.00	\$19,437.24	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$21,000.00	-\$1,562.76	\$19,437.24	\$0.00	\$0.00	\$0.00	\$0.00	\$19,437.24	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$392,804.17</b>	<b>\$68,186.68</b>	<b>\$460,990.85</b>	<b>\$55,747.81</b>	<b>\$0.00</b>	<b>\$55,747.81</b>	<b>\$0.00</b>	<b>\$405,243.04</b>	<b>\$55,747.81</b>	<b>\$55,747.81</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$60,804.17</b>	<b>\$33,491.78</b>	<b>\$94,295.95</b>	<b>\$25,412.63</b>	<b>\$0.00</b>	<b>\$25,412.63</b>	<b>\$0.00</b>	<b>\$68,883.32</b>	<b>\$25,412.63</b>	<b>\$25,412.63</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$44,000.00	\$33,368.22	\$77,368.22	\$20,606.80	\$0.00	\$20,606.80	\$0.00	\$56,761.42	\$20,606.80	\$20,606.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$44,000.00	\$33,368.22	\$77,368.22	\$20,606.80	\$0.00	\$20,606.80	\$0.00	\$56,761.42	\$20,606.80	\$20,606.80	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$4,363.58	\$10,947.58	\$3,072.27	\$0.00	\$3,072.27	\$0.00	\$7,875.31	\$3,072.27	\$3,072.27	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$4,363.58	\$10,947.58	\$3,072.27	\$0.00	\$3,072.27	\$0.00	\$7,875.31	\$3,072.27	\$3,072.27	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,733.56	\$1,733.56	\$1,733.56	\$0.00	\$1,733.56	\$0.00	\$0.00	\$1,733.56	\$1,733.56	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,733.56	\$1,733.56	\$1,733.56	\$0.00	\$1,733.56	\$0.00	\$0.00	\$1,733.56	\$1,733.56	\$0.00
2160	Material de limpieza	\$3,428.17	\$818.42	\$4,246.59	\$0.00	\$0.00	\$0.00	\$0.00	\$4,246.59	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$3,428.17	\$818.42	\$4,246.59	\$0.00	\$0.00	\$0.00	\$0.00	\$4,246.59	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$32,000.00</b>	<b>-\$29,730.23</b>	<b>\$2,269.77</b>	<b>\$499.61</b>	<b>\$0.00</b>	<b>\$499.61</b>	<b>\$0.00</b>	<b>\$1,770.16</b>	<b>\$499.61</b>	<b>\$499.61</b>	<b>\$0.00</b>





Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$32,000.00	-\$29,730.23	\$2,269.77	\$499.61	\$0.00	\$499.61	\$0.00	\$1,770.16	\$499.61	\$499.61	\$0.00
2211	Productos alimenticios para personas	\$32,000.00	-\$29,730.23	\$2,269.77	\$499.61	\$0.00	\$499.61	\$0.00	\$1,770.16	\$499.61	\$499.61	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$2,798.00</b>	<b>\$2,798.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,798.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$2,798.00	\$2,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,798.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,798.00	\$2,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,798.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$0.00</b>	<b>\$13,746.67</b>	<b>\$13,746.67</b>	<b>\$568.50</b>	<b>\$0.00</b>	<b>\$568.50</b>	<b>\$0.00</b>	<b>\$13,178.17</b>	<b>\$568.50</b>	<b>\$568.50</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$8,624.32	\$8,624.32	\$568.50	\$0.00	\$568.50	\$0.00	\$8,055.82	\$568.50	\$568.50	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$8,624.32	\$8,624.32	\$568.50	\$0.00	\$568.50	\$0.00	\$8,055.82	\$568.50	\$568.50	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$5,122.35	\$5,122.35	\$0.00	\$0.00	\$0.00	\$0.00	\$5,122.35	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$5,122.35	\$5,122.35	\$0.00	\$0.00	\$0.00	\$0.00	\$5,122.35	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$300,000.00</b>	<b>\$23,607.50</b>	<b>\$323,607.50</b>	<b>\$24,345.17</b>	<b>\$0.00</b>	<b>\$24,345.17</b>	<b>\$0.00</b>	<b>\$299,262.33</b>	<b>\$24,345.17</b>	<b>\$24,345.17</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$300,000.00	\$23,607.50	\$323,607.50	\$24,345.17	\$0.00	\$24,345.17	\$0.00	\$299,262.33	\$24,345.17	\$24,345.17	\$0.00
2611	Combustibles, lubricantes y aditivos	\$300,000.00	\$23,607.50	\$323,607.50	\$24,345.17	\$0.00	\$24,345.17	\$0.00	\$299,262.33	\$24,345.17	\$24,345.17	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$3,706.20</b>	<b>\$3,706.20</b>	<b>\$3,706.20</b>	<b>\$0.00</b>	<b>\$3,706.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,706.20</b>	<b>\$3,706.20</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$3,706.20	\$3,706.20	\$3,706.20	\$0.00	\$3,706.20	\$0.00	\$0.00	\$3,706.20	\$3,706.20	\$0.00
2711	Vestuario y uniformes	\$0.00	\$3,706.20	\$3,706.20	\$3,706.20	\$0.00	\$3,706.20	\$0.00	\$0.00	\$3,706.20	\$3,706.20	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$20,566.76</b>	<b>\$20,566.76</b>	<b>\$1,215.70</b>	<b>\$0.00</b>	<b>\$1,215.70</b>	<b>\$0.00</b>	<b>\$19,351.06</b>	<b>\$1,215.70</b>	<b>\$1,215.70</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$0.00	\$255.00	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$255.00	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$19,987.76	\$19,987.76	\$1,215.70	\$0.00	\$1,215.70	\$0.00	\$18,772.06	\$1,215.70	\$1,215.70	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$19,987.76	\$19,987.76	\$1,215.70	\$0.00	\$1,215.70	\$0.00	\$18,772.06	\$1,215.70	\$1,215.70	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$324.00	\$324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$324.00	\$324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$486,000.00</b>	<b>\$734,703.61</b>	<b>\$1,220,703.61</b>	<b>\$44,947.95</b>	<b>\$0.00</b>	<b>\$44,947.95</b>	<b>\$0.00</b>	<b>\$1,175,755.66</b>	<b>\$44,947.95</b>	<b>\$44,947.95</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$399.00</b>	<b>\$399.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$399.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3140	Telefonía tradicional	\$0.00	\$399.00	\$399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$399.00	\$399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$381,000.00</b>	<b>-\$365,600.28</b>	<b>\$15,399.72</b>	<b>\$7,893.75</b>	<b>\$0.00</b>	<b>\$7,893.75</b>	<b>\$0.00</b>	<b>\$7,505.97</b>	<b>\$7,893.75</b>	<b>\$7,893.75</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, comunicación e informática	\$381,000.00	-\$381,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, comunicación e informática	\$381,000.00	-\$381,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$15,399.72	\$15,399.72	\$7,893.75	\$0.00	\$7,893.75	\$0.00	\$7,505.97	\$7,893.75	\$7,893.75	\$0.00



Usr: J.LOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3291 Otros arrendamientos	\$0.00	\$15,399.72	\$15,399.72	\$7,893.75	\$0.00	\$7,893.75	\$0.00	\$7,505.97	\$7,893.75	\$7,893.75	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$24,000.00</b>	<b>-\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$382.80</b>	<b>\$382.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$382.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$0.00	\$382.80	\$382.80	\$0.00	\$0.00	\$0.00	\$0.00	\$382.80	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$382.80	\$382.80	\$0.00	\$0.00	\$0.00	\$0.00	\$382.80	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$65,000.00</b>	<b>-\$55,890.14</b>	<b>\$9,109.86</b>	<b>\$5,243.20</b>	<b>\$0.00</b>	<b>\$5,243.20</b>	<b>\$0.00</b>	<b>\$3,866.66</b>	<b>\$5,243.20</b>	<b>\$5,243.20</b>	<b>\$0.00</b>
3530 Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$61,133.34	\$3,866.66	\$0.00	\$0.00	\$0.00	\$0.00	\$3,866.66	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$61,133.34	\$3,866.66	\$0.00	\$0.00	\$0.00	\$0.00	\$3,866.66	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,243.20	\$5,243.20	\$5,243.20	\$0.00	\$5,243.20	\$0.00	\$0.00	\$5,243.20	\$5,243.20	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,243.20	\$5,243.20	\$5,243.20	\$0.00	\$5,243.20	\$0.00	\$0.00	\$5,243.20	\$5,243.20	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$16,000.00</b>	<b>\$110,171.31</b>	<b>\$126,171.31</b>	<b>\$24,810.99</b>	<b>\$0.00</b>	<b>\$24,810.99</b>	<b>\$0.00</b>	<b>\$101,360.32</b>	<b>\$24,810.99</b>	<b>\$24,810.99</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3740 Autotransporte	\$0.00	\$29,469.63	\$29,469.63	\$0.00	\$0.00	\$0.00	\$0.00	\$29,469.63	\$0.00	\$0.00	\$0.00
3741 Autotransporte	\$0.00	\$29,469.63	\$29,469.63	\$0.00	\$0.00	\$0.00	\$0.00	\$29,469.63	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$13,000.00	\$81,741.53	\$94,741.53	\$24,780.99	\$0.00	\$24,780.99	\$0.00	\$69,960.54	\$24,780.99	\$24,780.99	\$0.00
3751 Viáticos en el país	\$13,000.00	\$81,741.53	\$94,741.53	\$24,780.99	\$0.00	\$24,780.99	\$0.00	\$69,960.54	\$24,780.99	\$24,780.99	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$1,960.15	\$1,960.15	\$30.00	\$0.00	\$30.00	\$0.00	\$1,930.15	\$30.00	\$30.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$1,960.15	\$1,960.15	\$30.00	\$0.00	\$30.00	\$0.00	\$1,930.15	\$30.00	\$30.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$13,163.81</b>	<b>\$13,163.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,163.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$0.00	\$13,163.81	\$13,163.81	\$0.00	\$0.00	\$0.00	\$0.00	\$13,163.81	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$13,163.81	\$13,163.81	\$0.00	\$0.00	\$0.00	\$0.00	\$13,163.81	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,056,077.11</b>	<b>\$1,056,077.11</b>	<b>\$7,000.01</b>	<b>\$0.00</b>	<b>\$7,000.01</b>	<b>\$0.00</b>	<b>\$1,049,077.10</b>	<b>\$7,000.01</b>	<b>\$7,000.01</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$0.00	\$1,136.32	\$1,136.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136.32	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$1,136.32	\$1,136.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136.32	\$0.00	\$0.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$910,327.23	\$910,327.23	\$0.00	\$0.00	\$0.00	\$0.00	\$910,327.23	\$0.00	\$0.00	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$0.00	\$910,327.23	\$910,327.23	\$0.00	\$0.00	\$0.00	\$0.00	\$910,327.23	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$130,020.75	\$130,020.75	\$0.00	\$0.00	\$0.00	\$0.00	\$130,020.75	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$130,020.75	\$130,020.75	\$0.00	\$0.00	\$0.00	\$0.00	\$130,020.75	\$0.00	\$0.00	\$0.00



Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3990	Otros servicios generales	\$0.00	\$14,592.81	\$14,592.81	\$7,000.01	\$0.00	\$7,000.01	\$0.00	\$7,592.80	\$7,000.01	\$7,000.01	\$0.00
3991	Otros servicios generales	\$0.00	\$14,592.81	\$14,592.81	\$7,000.01	\$0.00	\$7,000.01	\$0.00	\$7,592.80	\$7,000.01	\$7,000.01	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$400,766.82</b>	<b>\$400,766.82</b>	<b>\$120,766.82</b>	<b>\$0.00</b>	<b>\$120,766.82</b>	<b>\$0.00</b>	<b>\$280,000.00</b>	<b>\$120,766.82</b>	<b>\$120,766.82</b>	<b>\$0.00</b>
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$0.00</b>	<b>\$400,766.82</b>	<b>\$400,766.82</b>	<b>\$120,766.82</b>	<b>\$0.00</b>	<b>\$120,766.82</b>	<b>\$0.00</b>	<b>\$280,000.00</b>	<b>\$120,766.82</b>	<b>\$120,766.82</b>	<b>\$0.00</b>
4380	Subsidios a entidades federativas y municipios	\$0.00	\$400,766.82	\$400,766.82	\$120,766.82	\$0.00	\$120,766.82	\$0.00	\$280,000.00	\$120,766.82	\$120,766.82	\$0.00
4381	Subsidios a entidades federativas y municipios	\$0.00	\$400,766.82	\$400,766.82	\$120,766.82	\$0.00	\$120,766.82	\$0.00	\$280,000.00	\$120,766.82	\$120,766.82	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$2,900.00</b>	<b>\$10,549.00</b>	<b>\$13,449.00</b>	<b>\$4,449.00</b>	<b>\$0.00</b>	<b>\$4,449.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$4,449.00</b>	<b>\$4,449.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,900.00</b>	<b>\$10,549.00</b>	<b>\$13,449.00</b>	<b>\$4,449.00</b>	<b>\$0.00</b>	<b>\$4,449.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$4,449.00</b>	<b>\$4,449.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$13,449.00	\$13,449.00	\$4,449.00	\$0.00	\$4,449.00	\$0.00	\$9,000.00	\$4,449.00	\$4,449.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$13,449.00	\$13,449.00	\$4,449.00	\$0.00	\$4,449.00	\$0.00	\$9,000.00	\$4,449.00	\$4,449.00	\$0.00
<b>SINDICATURA</b>		<b>\$2,549,336.74</b>	<b>\$1,090,501.43</b>	<b>\$3,639,838.17</b>	<b>\$283,277.94</b>	<b>\$0.00</b>	<b>\$620,519.24</b>	<b>-\$337,241.30</b>	<b>\$3,019,318.93</b>	<b>\$620,519.24</b>	<b>\$620,519.24</b>	<b>\$0.00</b>
<b>0030 REGIDORES</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,274,700.17</b>	<b>\$266,949.03</b>	<b>\$1,541,649.20</b>	<b>\$326,730.95</b>	<b>\$0.00</b>	<b>\$373,141.02</b>	<b>-\$46,410.07</b>	<b>\$1,168,508.18</b>	<b>\$373,141.02</b>	<b>\$373,141.02</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,008,593.60</b>	<b>\$297,273.91</b>	<b>\$1,305,867.51</b>	<b>\$276,042.83</b>	<b>\$0.00</b>	<b>\$322,452.90</b>	<b>-\$46,410.07</b>	<b>\$983,414.61</b>	<b>\$322,452.90</b>	<b>\$322,452.90</b>	<b>\$0.00</b>
1110	Dietas	\$1,008,593.60	\$297,273.91	\$1,305,867.51	\$276,042.83	\$0.00	\$322,452.90	-\$46,410.07	\$983,414.61	\$322,452.90	\$322,452.90	\$0.00
1111	Dietas	\$1,008,593.60	\$297,273.91	\$1,305,867.51	\$276,042.83	\$0.00	\$322,452.90	-\$46,410.07	\$983,414.61	\$322,452.90	\$322,452.90	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$237,000.00</b>	<b>-\$23,132.36</b>	<b>\$213,867.64</b>	<b>\$49,438.12</b>	<b>\$0.00</b>	<b>\$49,438.12</b>	<b>\$0.00</b>	<b>\$164,429.52</b>	<b>\$49,438.12</b>	<b>\$49,438.12</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$237,000.00	-\$23,132.36	\$213,867.64	\$49,438.12	\$0.00	\$49,438.12	\$0.00	\$164,429.52	\$49,438.12	\$49,438.12	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$237,000.00	-\$23,132.36	\$213,867.64	\$49,438.12	\$0.00	\$49,438.12	\$0.00	\$164,429.52	\$49,438.12	\$49,438.12	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>-\$8,106.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1590	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$21,000.00</b>	<b>\$914.05</b>	<b>\$21,914.05</b>	<b>\$1,250.00</b>	<b>\$0.00</b>	<b>\$1,250.00</b>	<b>\$0.00</b>	<b>\$20,664.05</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$0.00</b>
1710	Estímulos	\$21,000.00	\$914.05	\$21,914.05	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$20,664.05	\$1,250.00	\$1,250.00	\$0.00
1711	Estímulos	\$21,000.00	\$914.05	\$21,914.05	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$20,664.05	\$1,250.00	\$1,250.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$233,804.17</b>	<b>-\$121,396.32</b>	<b>\$112,407.85</b>	<b>\$6,123.70</b>	<b>\$0.00</b>	<b>\$6,123.70</b>	<b>\$0.00</b>	<b>\$106,284.15</b>	<b>\$6,123.70</b>	<b>\$6,123.70</b>	<b>\$0.00</b>



Usu: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto	Pagado										Deuda	
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$38,804.17	-\$36,004.10	\$2,800.07	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.07	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$22,000.00	-\$19,449.93	\$2,550.07	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.07	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$22,000.00	-\$19,449.93	\$2,550.07	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.07	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$6,334.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$6,334.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,428.17	-\$3,428.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$3,428.17	-\$3,428.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$185,000.00	-\$76,552.22	\$108,447.78	\$6,123.70	\$0.00	\$6,123.70	\$0.00	\$102,324.08	\$6,123.70	\$6,123.70	\$0.00
2610	Combustibles, lubricantes y aditivos	\$185,000.00	-\$76,552.22	\$108,447.78	\$6,123.70	\$0.00	\$6,123.70	\$0.00	\$102,324.08	\$6,123.70	\$6,123.70	\$0.00
2611	Combustibles, lubricantes y aditivos	\$185,000.00	-\$76,552.22	\$108,447.78	\$6,123.70	\$0.00	\$6,123.70	\$0.00	\$102,324.08	\$6,123.70	\$6,123.70	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$13,000.00	-\$7,970.45	\$5,029.55	\$623.50	\$0.00	\$623.50	\$0.00	\$4,406.05	\$623.50	\$623.50	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$13,000.00	-\$12,820.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$13,000.00	-\$12,820.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$13,000.00	-\$12,820.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	\$0.00	\$4,099.55	\$4,099.55	\$623.50	\$0.00	\$623.50	\$0.00	\$3,476.05	\$623.50	\$623.50	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$4,099.55	\$4,099.55	\$623.50	\$0.00	\$623.50	\$0.00	\$3,476.05	\$623.50	\$623.50	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$4,099.55	\$4,099.55	\$623.50	\$0.00	\$623.50	\$0.00	\$3,476.05	\$623.50	\$623.50	\$0.00
3900	<b>OTROS SERVICIOS GENERALES</b>	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
<b>REGIDORES</b>		\$1,521,504.34	\$137,582.26	\$1,659,086.60	\$333,478.15	\$0.00	\$379,888.22	-\$46,410.07	\$1,279,198.38	\$379,888.22	\$379,888.22	\$0.00

**0040 DELEGACIONES**



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda			
Objeto del Gasto	Aprobado	Al 31/dic./2021	Comprometido	Devengado	Devengado	Ejercido	Pagado				
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,324,044.17</b>	<b>\$54,529.31</b>	<b>\$1,378,573.48</b>	<b>\$214,558.24</b>	<b>\$0.00</b>	<b>\$374,319.91</b>	<b>-\$159,761.67</b>	<b>\$1,004,253.57</b>	<b>\$374,319.91</b>	<b>\$374,319.91</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$637,311.60</b>	<b>-\$562.93</b>	<b>\$636,748.67</b>	<b>-\$562.93</b>	<b>\$0.00</b>	<b>\$159,198.74</b>	<b>-\$159,761.67</b>	<b>\$477,549.93</b>	<b>\$159,198.74</b>	<b>\$159,198.74</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$637,311.60	-\$562.93	\$636,748.67	-\$562.93	\$0.00	\$159,198.74	-\$159,761.67	\$477,549.93	\$159,198.74	\$159,198.74	\$0.00
1131 Sueldos base al personal permanente	\$637,311.60	-\$562.93	\$636,748.67	-\$562.93	\$0.00	\$159,198.74	-\$159,761.67	\$477,549.93	\$159,198.74	\$159,198.74	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$321,490.80</b>	<b>\$25,954.77</b>	<b>\$347,445.57</b>	<b>\$75,130.20</b>	<b>\$0.00</b>	<b>\$75,130.20</b>	<b>\$0.00</b>	<b>\$272,315.37</b>	<b>\$75,130.20</b>	<b>\$75,130.20</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$321,490.80	\$25,954.77	\$347,445.57	\$75,130.20	\$0.00	\$75,130.20	\$0.00	\$272,315.37	\$75,130.20	\$75,130.20	\$0.00
1221 Sueldos base al personal eventual	\$321,490.80	\$25,954.77	\$347,445.57	\$75,130.20	\$0.00	\$75,130.20	\$0.00	\$272,315.37	\$75,130.20	\$75,130.20	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$321,135.20</b>	<b>\$29,454.26</b>	<b>\$350,589.46</b>	<b>\$133,740.97</b>	<b>\$0.00</b>	<b>\$133,740.97</b>	<b>\$0.00</b>	<b>\$216,848.49</b>	<b>\$133,740.97</b>	<b>\$133,740.97</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$149,635.20	-\$1,417.00	\$148,218.20	\$35,991.80	\$0.00	\$35,991.80	\$0.00	\$112,226.40	\$35,991.80	\$35,991.80	\$0.00
1311 Primas por años de servicios efectivos prestados	\$149,635.20	-\$1,417.00	\$148,218.20	\$35,991.80	\$0.00	\$35,991.80	\$0.00	\$112,226.40	\$35,991.80	\$35,991.80	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$131,500.00	\$36,545.76	\$168,045.76	\$90,993.17	\$0.00	\$90,993.17	\$0.00	\$77,052.59	\$90,993.17	\$90,993.17	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$131,500.00	\$36,545.76	\$168,045.76	\$90,993.17	\$0.00	\$90,993.17	\$0.00	\$77,052.59	\$90,993.17	\$90,993.17	\$0.00
1330 Horas extraordinarias	\$40,000.00	-\$5,674.50	\$34,325.50	\$6,756.00	\$0.00	\$6,756.00	\$0.00	\$27,569.50	\$6,756.00	\$6,756.00	\$0.00
1331 Horas extraordinarias	\$40,000.00	-\$5,674.50	\$34,325.50	\$6,756.00	\$0.00	\$6,756.00	\$0.00	\$27,569.50	\$6,756.00	\$6,756.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>-\$8,106.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1590 Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$36,000.00</b>	<b>\$7,789.78</b>	<b>\$43,789.78</b>	<b>\$6,250.00</b>	<b>\$0.00</b>	<b>\$6,250.00</b>	<b>\$0.00</b>	<b>\$37,539.78</b>	<b>\$6,250.00</b>	<b>\$6,250.00</b>	<b>\$0.00</b>
1710 Estímulos	\$36,000.00	\$7,789.78	\$43,789.78	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$37,539.78	\$6,250.00	\$6,250.00	\$0.00
1711 Estímulos	\$36,000.00	\$7,789.78	\$43,789.78	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$37,539.78	\$6,250.00	\$6,250.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$280,964.17</b>	<b>\$347,960.71</b>	<b>\$628,924.88</b>	<b>\$76,176.39</b>	<b>\$0.00</b>	<b>\$76,176.39</b>	<b>\$0.00</b>	<b>\$552,748.49</b>	<b>\$76,176.39</b>	<b>\$76,176.39</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$53,804.17</b>	<b>\$99,856.05</b>	<b>\$153,660.22</b>	<b>\$33,454.59</b>	<b>\$0.00</b>	<b>\$33,454.59</b>	<b>\$0.00</b>	<b>\$120,205.63</b>	<b>\$33,454.59</b>	<b>\$33,454.59</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$37,000.00	-\$13,127.38	\$23,872.62	\$4,503.91	\$0.00	\$4,503.91	\$0.00	\$19,368.71	\$4,503.91	\$4,503.91	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$37,000.00	-\$13,127.38	\$23,872.62	\$4,503.91	\$0.00	\$4,503.91	\$0.00	\$19,368.71	\$4,503.91	\$4,503.91	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$473.00	\$7,057.00	\$960.00	\$0.00	\$960.00	\$0.00	\$6,097.00	\$960.00	\$960.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$473.00	\$7,057.00	\$960.00	\$0.00	\$960.00	\$0.00	\$6,097.00	\$960.00	\$960.00	\$0.00
2150 Material impreso e información digital	\$0.00	\$33,533.97	\$33,533.97	\$0.00	\$0.00	\$0.00	\$0.00	\$33,533.97	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$33,533.97	\$33,533.97	\$0.00	\$0.00	\$0.00	\$0.00	\$33,533.97	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$3,428.17	\$85,768.46	\$89,196.63	\$27,990.68	\$0.00	\$27,990.68	\$0.00	\$61,205.95	\$27,990.68	\$27,990.68	\$0.00





Usu: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161 Material de limpieza	\$3,428.17	\$85,768.46	\$89,196.63	\$27,990.68	\$0.00	\$27,990.68	\$0.00	\$61,205.95	\$27,990.68	\$27,990.68	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>-\$7,884.00</b>	<b>\$2,116.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,116.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$10,000.00	-\$7,884.00	\$2,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,116.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	-\$7,884.00	\$2,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,116.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$282,511.47</b>	<b>\$282,511.47</b>	<b>\$24,951.06</b>	<b>\$0.00</b>	<b>\$24,951.06</b>	<b>\$0.00</b>	<b>\$257,560.41</b>	<b>\$24,951.06</b>	<b>\$24,951.06</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$0.00	\$93,774.01	\$93,774.01	\$394.01	\$0.00	\$394.01	\$0.00	\$93,380.00	\$394.01	\$394.01	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$93,774.01	\$93,774.01	\$394.01	\$0.00	\$394.01	\$0.00	\$93,380.00	\$394.01	\$394.01	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$17,154.77	\$17,154.77	\$385.00	\$0.00	\$385.00	\$0.00	\$16,769.77	\$385.00	\$385.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$17,154.77	\$17,154.77	\$385.00	\$0.00	\$385.00	\$0.00	\$16,769.77	\$385.00	\$385.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$2,886.50	\$2,886.50	\$2,771.50	\$0.00	\$2,771.50	\$0.00	\$115.00	\$2,771.50	\$2,771.50	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$2,886.50	\$2,886.50	\$2,771.50	\$0.00	\$2,771.50	\$0.00	\$115.00	\$2,771.50	\$2,771.50	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$32,394.07	\$32,394.07	\$0.00	\$0.00	\$0.00	\$0.00	\$32,394.07	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$32,394.07	\$32,394.07	\$0.00	\$0.00	\$0.00	\$0.00	\$32,394.07	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$0.00	\$3,234.00	\$3,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,234.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$0.00	\$3,234.00	\$3,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,234.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$128,868.12	\$128,868.12	\$21,400.55	\$0.00	\$21,400.55	\$0.00	\$107,467.57	\$21,400.55	\$21,400.55	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$128,868.12	\$128,868.12	\$21,400.55	\$0.00	\$21,400.55	\$0.00	\$107,467.57	\$21,400.55	\$21,400.55	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$5,000.00</b>	<b>\$41,666.25</b>	<b>\$46,666.25</b>	<b>\$8,345.18</b>	<b>\$0.00</b>	<b>\$8,345.18</b>	<b>\$0.00</b>	<b>\$38,321.07</b>	<b>\$8,345.18</b>	<b>\$8,345.18</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$38,571.45	\$38,571.45	\$8,345.18	\$0.00	\$8,345.18	\$0.00	\$30,226.27	\$8,345.18	\$8,345.18	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$38,571.45	\$38,571.45	\$8,345.18	\$0.00	\$8,345.18	\$0.00	\$30,226.27	\$8,345.18	\$8,345.18	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$8,094.80	\$8,094.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,094.80	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$8,094.80	\$8,094.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,094.80	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$150,000.00</b>	<b>-\$56,169.86</b>	<b>\$93,830.14</b>	<b>\$5,030.46</b>	<b>\$0.00</b>	<b>\$5,030.46</b>	<b>\$0.00</b>	<b>\$88,799.68</b>	<b>\$5,030.46</b>	<b>\$5,030.46</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$150,000.00	-\$56,169.86	\$93,830.14	\$5,030.46	\$0.00	\$5,030.46	\$0.00	\$88,799.68	\$5,030.46	\$5,030.46	\$0.00
2611 Combustibles, lubricantes y aditivos	\$150,000.00	-\$56,169.86	\$93,830.14	\$5,030.46	\$0.00	\$5,030.46	\$0.00	\$88,799.68	\$5,030.46	\$5,030.46	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$45,000.00</b>	<b>-\$15,520.16</b>	<b>\$29,479.84</b>	<b>\$3,294.40</b>	<b>\$0.00</b>	<b>\$3,294.40</b>	<b>\$0.00</b>	<b>\$26,185.44</b>	<b>\$3,294.40</b>	<b>\$3,294.40</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$45,000.00	-\$38,709.35	\$6,290.65	\$3,294.40	\$0.00	\$3,294.40	\$0.00	\$2,996.25	\$3,294.40	\$3,294.40	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y | 28/mar./2022  
hora de Impresión | 10:49 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
											Pagado	
2711	Vestuario y uniformes	\$45,000.00	-\$38,709.35	\$6,290.65	\$3,294.40	\$0.00	\$3,294.40	\$0.00	\$2,996.25	\$3,294.40	\$3,294.40	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$2,053.99	\$2,053.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053.99	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$2,053.99	\$2,053.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053.99	\$0.00	\$0.00	\$0.00
2730	Articulos deportivos	\$0.00	\$21,135.20	\$21,135.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,135.20	\$0.00	\$0.00	\$0.00
2731	Articulos deportivos	\$0.00	\$21,135.20	\$21,135.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,135.20	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$17,160.00</b>	<b>\$3,500.96</b>	<b>\$20,660.96</b>	<b>\$1,100.70</b>	<b>\$0.00</b>	<b>\$1,100.70</b>	<b>\$0.00</b>	<b>\$19,560.26</b>	<b>\$1,100.70</b>	<b>\$1,100.70</b>	<b>\$0.00</b>
2910	Herramientas menores	\$15,000.00	-\$10,701.00	\$4,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,299.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$15,000.00	-\$10,701.00	\$4,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,299.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,160.00	\$1,320.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,160.00	\$1,320.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$5,321.96	\$5,321.96	\$1,100.70	\$0.00	\$1,100.70	\$0.00	\$4,221.26	\$1,100.70	\$1,100.70	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$5,321.96	\$5,321.96	\$1,100.70	\$0.00	\$1,100.70	\$0.00	\$4,221.26	\$1,100.70	\$1,100.70	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,859,000.00</b>	<b>-\$187,691.97</b>	<b>\$1,671,308.03</b>	<b>\$686,465.18</b>	<b>\$0.00</b>	<b>\$686,465.18</b>	<b>\$0.00</b>	<b>\$984,842.85</b>	<b>\$686,465.18</b>	<b>\$686,465.18</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,100,000.00</b>	<b>\$189,038.89</b>	<b>\$1,289,038.89</b>	<b>\$566,980.00</b>	<b>\$0.00</b>	<b>\$566,980.00</b>	<b>\$0.00</b>	<b>\$722,058.89</b>	<b>\$566,980.00</b>	<b>\$566,980.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,100,000.00	\$185,888.00	\$1,285,888.00	\$566,980.00	\$0.00	\$566,980.00	\$0.00	\$718,908.00	\$566,980.00	\$566,980.00	\$0.00
3111	Energía eléctrica	\$1,100,000.00	\$185,888.00	\$1,285,888.00	\$566,980.00	\$0.00	\$566,980.00	\$0.00	\$718,908.00	\$566,980.00	\$566,980.00	\$0.00
3120	Gas	\$0.00	\$749.00	\$749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$0.00	\$749.00	\$749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$2,401.89	\$2,401.89	\$0.00	\$0.00	\$0.00	\$0.00	\$2,401.89	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$2,401.89	\$2,401.89	\$0.00	\$0.00	\$0.00	\$0.00	\$2,401.89	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$381,000.00</b>	<b>-\$306,683.38</b>	<b>\$74,316.62</b>	<b>\$49,628.88</b>	<b>\$0.00</b>	<b>\$49,628.88</b>	<b>\$0.00</b>	<b>\$24,687.74</b>	<b>\$49,628.88</b>	<b>\$49,628.88</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, c	\$381,000.00	-\$381,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$381,000.00	-\$381,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$74,316.62	\$74,316.62	\$49,628.88	\$0.00	\$49,628.88	\$0.00	\$24,687.74	\$49,628.88	\$49,628.88	\$0.00
3291	Otros arrendamientos	\$0.00	\$74,316.62	\$74,316.62	\$49,628.88	\$0.00	\$49,628.88	\$0.00	\$24,687.74	\$49,628.88	\$49,628.88	\$0.00



Utr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto	Pagado										Pagar Deuda	
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	\$0.00	\$5,765.83	\$5,765.83	\$0.00	\$0.00	\$0.00	\$0.00	\$5,765.83	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$5,765.83	\$5,765.83	\$0.00	\$0.00	\$0.00	\$0.00	\$5,765.83	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$5,765.83	\$5,765.83	\$0.00	\$0.00	\$0.00	\$0.00	\$5,765.83	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	\$165,000.00	\$17,755.67	\$182,755.67	\$40,580.00	\$0.00	\$40,580.00	\$0.00	\$142,175.67	\$40,580.00	\$40,580.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$1,288.00	\$101,288.00	\$34,080.00	\$0.00	\$34,080.00	\$0.00	\$67,208.00	\$34,080.00	\$34,080.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$1,288.00	\$101,288.00	\$34,080.00	\$0.00	\$34,080.00	\$0.00	\$67,208.00	\$34,080.00	\$34,080.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$61,133.33	\$3,866.67	\$0.00	\$0.00	\$0.00	\$0.00	\$3,866.67	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$61,133.33	\$3,866.67	\$0.00	\$0.00	\$0.00	\$0.00	\$3,866.67	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,798.00	\$1,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,798.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,798.00	\$1,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,798.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$248.00	\$248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$248.00	\$248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$75,555.00	\$75,555.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$69,055.00	\$6,500.00	\$6,500.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$75,555.00	\$75,555.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$69,055.00	\$6,500.00	\$6,500.00	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	\$200,000.00	-\$97,560.98	\$102,439.02	\$27,733.50	\$0.00	\$27,733.50	\$0.00	\$74,705.52	\$27,733.50	\$27,733.50	\$0.00
3810	Gastos de ceremonial	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$102,439.02	\$102,439.02	\$27,733.50	\$0.00	\$27,733.50	\$0.00	\$74,705.52	\$27,733.50	\$27,733.50	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$102,439.02	\$102,439.02	\$27,733.50	\$0.00	\$27,733.50	\$0.00	\$74,705.52	\$27,733.50	\$27,733.50	\$0.00
3900	<b>OTROS SERVICIOS GENERALES</b>	\$0.00	\$16,992.00	\$16,992.00	\$1,542.80	\$0.00	\$1,542.80	\$0.00	\$15,449.20	\$1,542.80	\$1,542.80	\$0.00
3990	Otros servicios generales	\$0.00	\$16,992.00	\$16,992.00	\$1,542.80	\$0.00	\$1,542.80	\$0.00	\$15,449.20	\$1,542.80	\$1,542.80	\$0.00
3991	Otros servicios generales	\$0.00	\$16,992.00	\$16,992.00	\$1,542.80	\$0.00	\$1,542.80	\$0.00	\$15,449.20	\$1,542.80	\$1,542.80	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$160,000.00	\$926,722.31	\$1,086,722.31	\$56,371.20	\$0.00	\$56,371.20	\$0.00	\$1,030,351.11	\$56,371.20	\$56,371.20	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$10,000.00	\$829,156.01	\$839,156.01	\$0.00	\$0.00	\$0.00	\$0.00	\$839,156.01	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$10,000.00	\$490,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$10,000.00	\$490,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$339,156.01	\$339,156.01	\$0.00	\$0.00	\$0.00	\$0.00	\$339,156.01	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$339,156.01	\$339,156.01	\$0.00	\$0.00	\$0.00	\$0.00	\$339,156.01	\$0.00	\$0.00	\$0.00



Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4500	<b>PENSIONES Y JUBILACIONES</b>	\$150,000.00	\$97,566.30	\$247,566.30	\$56,371.20	\$0.00	\$56,371.20	\$0.00	\$191,195.10	\$56,371.20	\$56,371.20	\$0.00
4510	Pensiones	\$150,000.00	\$97,566.30	\$247,566.30	\$56,371.20	\$0.00	\$56,371.20	\$0.00	\$191,195.10	\$56,371.20	\$56,371.20	\$0.00
4511	Pensiones	\$150,000.00	\$97,566.30	\$247,566.30	\$56,371.20	\$0.00	\$56,371.20	\$0.00	\$191,195.10	\$56,371.20	\$56,371.20	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$18,900.00</b>	<b>\$424,094.34</b>	<b>\$442,994.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$442,994.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,900.00</b>	<b>\$345,100.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5130	Bienes artísticos, culturales y científicos	\$0.00	\$348,000.00	\$348,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$0.00	\$348,000.00	\$348,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$6,000.00</b>	<b>\$88,994.34</b>	<b>\$94,994.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$94,994.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5670	Herramientas y máquinas-herramienta	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$94,994.34	\$94,994.34	\$0.00	\$0.00	\$0.00	\$0.00	\$94,994.34	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$0.00	\$94,994.34	\$94,994.34	\$0.00	\$0.00	\$0.00	\$0.00	\$94,994.34	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$2,000,000.00</b>	<b>\$330,853.34</b>	<b>\$2,330,853.34</b>	<b>\$0.00</b>	<b>\$541,429.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,330,853.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$2,000,000.00</b>	<b>\$330,853.34</b>	<b>\$2,330,853.34</b>	<b>\$0.00</b>	<b>\$541,429.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,330,853.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$2,000,000.00	-\$298,075.46	\$1,701,924.54	\$0.00	\$541,429.25	\$0.00	\$0.00	\$1,701,924.54	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$2,000,000.00	-\$298,075.46	\$1,701,924.54	\$0.00	\$541,429.25	\$0.00	\$0.00	\$1,701,924.54	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$628,928.80	\$628,928.80	\$0.00	\$0.00	\$0.00	\$0.00	\$628,928.80	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$628,928.80	\$628,928.80	\$0.00	\$0.00	\$0.00	\$0.00	\$628,928.80	\$0.00	\$0.00	\$0.00
<b>DELEGACIONES</b>		<b>\$5,642,908.34</b>	<b>\$1,896,468.04</b>	<b>\$7,539,376.38</b>	<b>\$1,033,571.01</b>	<b>\$541,429.25</b>	<b>\$1,193,332.68</b>	<b>-\$159,761.67</b>	<b>\$6,346,043.70</b>	<b>\$1,193,332.68</b>	<b>\$1,193,332.68</b>	<b>\$0.00</b>
<b>0050 SECRETARIA</b>												
1000	<b>SERVICIOS PERSONALES</b>	<b>\$518,910.97</b>	<b>-\$30,365.92</b>	<b>\$488,545.05</b>	<b>\$23,577.66</b>	<b>\$0.00</b>	<b>\$129,108.01</b>	<b>-\$105,530.35</b>	<b>\$359,437.04</b>	<b>\$129,108.01</b>	<b>\$129,108.01</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$399,200.40</b>	<b>-\$9,477.85</b>	<b>\$389,722.55</b>	<b>-\$9,477.85</b>	<b>\$0.00</b>	<b>\$96,052.50</b>	<b>-\$105,530.35</b>	<b>\$293,670.05</b>	<b>\$96,052.50</b>	<b>\$96,052.50</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$399,200.40	-\$9,477.85	\$389,722.55	-\$9,477.85	\$0.00	\$96,052.50	-\$105,530.35	\$293,670.05	\$96,052.50	\$96,052.50	\$0.00



Usu: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto											Pagar Deuda
1131 Sueldos base al personal permanente	\$399,200.40	-\$9,477.85	\$389,722.55	-\$9,477.85	\$0.00	\$96,052.50	-\$105,530.35	\$293,670.05	\$96,052.50	\$96,052.50	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$102,604.00</b>	<b>-\$11,710.94</b>	<b>\$90,893.06</b>	<b>\$32,555.51</b>	<b>\$0.00</b>	<b>\$32,555.51</b>	<b>\$0.00</b>	<b>\$58,337.55</b>	<b>\$32,555.51</b>	<b>\$32,555.51</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$17,004.00	\$0.00	\$17,004.00	\$4,251.00	\$0.00	\$4,251.00	\$0.00	\$12,753.00	\$4,251.00	\$4,251.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$17,004.00	\$0.00	\$17,004.00	\$4,251.00	\$0.00	\$4,251.00	\$0.00	\$12,753.00	\$4,251.00	\$4,251.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$85,600.00	-\$11,710.94	\$73,889.06	\$28,304.51	\$0.00	\$28,304.51	\$0.00	\$45,584.55	\$28,304.51	\$28,304.51	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$85,600.00	-\$11,710.94	\$73,889.06	\$28,304.51	\$0.00	\$28,304.51	\$0.00	\$45,584.55	\$28,304.51	\$28,304.51	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>-\$8,106.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1590 Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$9,000.00</b>	<b>-\$1,070.56</b>	<b>\$7,929.44</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$7,429.44</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
1710 Estímulos	\$9,000.00	-\$1,070.56	\$7,929.44	\$500.00	\$0.00	\$500.00	\$0.00	\$7,429.44	\$500.00	\$500.00	\$0.00
1711 Estímulos	\$9,000.00	-\$1,070.56	\$7,929.44	\$500.00	\$0.00	\$500.00	\$0.00	\$7,429.44	\$500.00	\$500.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$279,804.17</b>	<b>\$144,917.90</b>	<b>\$424,722.07</b>	<b>\$40,077.79</b>	<b>\$0.00</b>	<b>\$40,077.79</b>	<b>\$0.00</b>	<b>\$384,644.28</b>	<b>\$40,077.79</b>	<b>\$40,077.79</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$59,804.17</b>	<b>\$58,983.17</b>	<b>\$118,787.34</b>	<b>\$25,693.00</b>	<b>\$0.00</b>	<b>\$25,693.00</b>	<b>\$0.00</b>	<b>\$93,094.34</b>	<b>\$25,693.00</b>	<b>\$25,693.00</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$43,000.00	\$40,834.26	\$83,834.26	\$20,081.71	\$0.00	\$20,081.71	\$0.00	\$63,752.55	\$20,081.71	\$20,081.71	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$43,000.00	\$40,834.26	\$83,834.26	\$20,081.71	\$0.00	\$20,081.71	\$0.00	\$63,752.55	\$20,081.71	\$20,081.71	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$11,292.59	\$17,876.59	\$3,072.27	\$0.00	\$3,072.27	\$0.00	\$14,804.32	\$3,072.27	\$3,072.27	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$11,292.59	\$17,876.59	\$3,072.27	\$0.00	\$3,072.27	\$0.00	\$14,804.32	\$3,072.27	\$3,072.27	\$0.00
2160 Material de limpieza	\$3,428.17	\$13,648.32	\$17,076.49	\$2,539.02	\$0.00	\$2,539.02	\$0.00	\$14,537.47	\$2,539.02	\$2,539.02	\$0.00
2161 Material de limpieza	\$3,428.17	\$13,648.32	\$17,076.49	\$2,539.02	\$0.00	\$2,539.02	\$0.00	\$14,537.47	\$2,539.02	\$2,539.02	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>-\$109.15</b>	<b>\$9,890.85</b>	<b>\$1,328.09</b>	<b>\$0.00</b>	<b>\$1,328.09</b>	<b>\$0.00</b>	<b>\$8,562.76</b>	<b>\$1,328.09</b>	<b>\$1,328.09</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$10,000.00	-\$109.15	\$9,890.85	\$1,328.09	\$0.00	\$1,328.09	\$0.00	\$8,562.76	\$1,328.09	\$1,328.09	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	-\$109.15	\$9,890.85	\$1,328.09	\$0.00	\$1,328.09	\$0.00	\$8,562.76	\$1,328.09	\$1,328.09	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$2,278.00</b>	<b>\$2,278.00</b>	<b>\$962.00</b>	<b>\$0.00</b>	<b>\$962.00</b>	<b>\$0.00</b>	<b>\$1,316.00</b>	<b>\$962.00</b>	<b>\$962.00</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$0.00	\$2,278.00	\$2,278.00	\$962.00	\$0.00	\$962.00	\$0.00	\$1,316.00	\$962.00	\$962.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$2,278.00	\$2,278.00	\$962.00	\$0.00	\$962.00	\$0.00	\$1,316.00	\$962.00	\$962.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$14,011.37</b>	<b>\$14,011.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,011.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$0.00	\$11,594.23	\$11,594.23	\$0.00	\$0.00	\$0.00	\$0.00	\$11,594.23	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$11,594.23	\$11,594.23	\$0.00	\$0.00	\$0.00	\$0.00	\$11,594.23	\$0.00	\$0.00	\$0.00





Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2540 Materiales, accesorios y suministros médicos	\$0.00	\$2,417.14	\$2,417.14	\$0.00	\$0.00	\$0.00	\$0.00	\$2,417.14	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$2,417.14	\$2,417.14	\$0.00	\$0.00	\$0.00	\$0.00	\$2,417.14	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$210,000.00</b>	<b>\$48,768.38</b>	<b>\$258,768.38</b>	<b>\$10,994.00</b>	<b>\$0.00</b>	<b>\$10,994.00</b>	<b>\$0.00</b>	<b>\$247,774.38</b>	<b>\$10,994.00</b>	<b>\$10,994.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$210,000.00	\$48,768.38	\$258,768.38	\$10,994.00	\$0.00	\$10,994.00	\$0.00	\$247,774.38	\$10,994.00	\$10,994.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$210,000.00	\$48,768.38	\$258,768.38	\$10,994.00	\$0.00	\$10,994.00	\$0.00	\$247,774.38	\$10,994.00	\$10,994.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$20,986.13</b>	<b>\$20,986.13</b>	<b>\$1,100.70</b>	<b>\$0.00</b>	<b>\$1,100.70</b>	<b>\$0.00</b>	<b>\$19,885.43</b>	<b>\$1,100.70</b>	<b>\$1,100.70</b>	<b>\$0.00</b>
2940 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$20,986.13	\$20,986.13	\$1,100.70	\$0.00	\$1,100.70	\$0.00	\$19,885.43	\$1,100.70	\$1,100.70	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$20,986.13	\$20,986.13	\$1,100.70	\$0.00	\$1,100.70	\$0.00	\$19,885.43	\$1,100.70	\$1,100.70	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$98,000.00</b>	<b>\$57,220.95</b>	<b>\$155,220.95</b>	<b>\$26,065.84</b>	<b>\$0.00</b>	<b>\$26,065.84</b>	<b>\$0.00</b>	<b>\$129,155.11</b>	<b>\$26,065.84</b>	<b>\$26,065.84</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$17,000.00</b>	<b>-\$708.73</b>	<b>\$16,291.27</b>	<b>\$3,431.28</b>	<b>\$0.00</b>	<b>\$3,431.28</b>	<b>\$0.00</b>	<b>\$12,859.99</b>	<b>\$3,431.28</b>	<b>\$3,431.28</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$11,000.00	\$5,264.27	\$16,264.27	\$3,431.28	\$0.00	\$3,431.28	\$0.00	\$12,832.99	\$3,431.28	\$3,431.28	\$0.00
3141 Telefonía tradicional	\$11,000.00	\$5,264.27	\$16,264.27	\$3,431.28	\$0.00	\$3,431.28	\$0.00	\$12,832.99	\$3,431.28	\$3,431.28	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$27.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$27.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$2,228.87</b>	<b>\$2,228.87</b>	<b>\$2,228.87</b>	<b>\$0.00</b>	<b>\$2,228.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,228.87</b>	<b>\$2,228.87</b>	<b>\$0.00</b>
3290 Otros arrendamientos	\$0.00	\$2,228.87	\$2,228.87	\$2,228.87	\$0.00	\$2,228.87	\$0.00	\$0.00	\$2,228.87	\$2,228.87	\$0.00
3291 Otros arrendamientos	\$0.00	\$2,228.87	\$2,228.87	\$2,228.87	\$0.00	\$2,228.87	\$0.00	\$0.00	\$2,228.87	\$2,228.87	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$65,000.00</b>	<b>-\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3530 Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$16,000.00</b>	<b>\$82,202.51</b>	<b>\$98,202.51</b>	<b>\$17,739.56</b>	<b>\$0.00</b>	<b>\$17,739.56</b>	<b>\$0.00</b>	<b>\$80,462.95</b>	<b>\$17,739.56</b>	<b>\$17,739.56</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$13,000.00	\$85,147.51	\$98,147.51	\$17,739.56	\$0.00	\$17,739.56	\$0.00	\$80,407.95	\$17,739.56	\$17,739.56	\$0.00
3751 Viáticos en el país	\$13,000.00	\$85,147.51	\$98,147.51	\$17,739.56	\$0.00	\$17,739.56	\$0.00	\$80,407.95	\$17,739.56	\$17,739.56	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$55.00	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$55.00	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$11,581.18</b>	<b>\$11,581.18</b>	<b>\$1,529.33</b>	<b>\$0.00</b>	<b>\$1,529.33</b>	<b>\$0.00</b>	<b>\$10,051.85</b>	<b>\$1,529.33</b>	<b>\$1,529.33</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$0.00	\$11,581.18	\$11,581.18	\$1,529.33	\$0.00	\$1,529.33	\$0.00	\$10,051.85	\$1,529.33	\$1,529.33	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	Gastos de orden social y cultural	\$0.00	\$11,581.18	\$11,581.18	\$1,529.33	\$0.00	\$1,529.33	\$0.00	\$10,051.85	\$1,529.33	\$1,529.33	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$26,917.12</b>	<b>\$26,917.12</b>	<b>\$1,136.80</b>	<b>\$0.00</b>	<b>\$1,136.80</b>	<b>\$0.00</b>	<b>\$25,780.32</b>	<b>\$1,136.80</b>	<b>\$1,136.80</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$1,136.32	\$1,136.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136.32	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$1,136.32	\$1,136.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136.32	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$25,780.80	\$25,780.80	\$1,136.80	\$0.00	\$1,136.80	\$0.00	\$24,644.00	\$1,136.80	\$1,136.80	\$0.00
3991	Otros servicios generales	\$0.00	\$25,780.80	\$25,780.80	\$1,136.80	\$0.00	\$1,136.80	\$0.00	\$24,644.00	\$1,136.80	\$1,136.80	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$2,900.00</b>	<b>\$24,968.00</b>	<b>\$27,868.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,868.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,900.00	\$24,968.00	\$27,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,868.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$27,868.00	\$27,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,868.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$27,868.00	\$27,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,868.00	\$0.00	\$0.00	\$0.00
<b>SECRETARIA</b>		<b>\$899,615.14</b>	<b>\$196,740.93</b>	<b>\$1,096,356.07</b>	<b>\$89,721.29</b>	<b>\$0.00</b>	<b>\$195,251.64</b>	<b>-\$105,530.35</b>	<b>\$901,104.43</b>	<b>\$195,251.64</b>	<b>\$195,251.64</b>	<b>\$0.00</b>
<b>0060 HACIENDA MUNICIPAL</b>												
1000	SERVICIOS PERSONALES	\$2,304,118.97	\$158,802.74	\$2,462,921.71	\$333,357.85	\$0.00	\$740,977.56	-\$407,619.71	\$1,721,944.15	\$740,977.56	\$740,977.56	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,513,465.20	-\$31,377.41	\$1,482,087.79	-\$31,377.41	\$0.00	\$376,242.30	-\$407,619.71	\$1,105,845.49	\$376,242.30	\$376,242.30	\$0.00
1130	Sueldos base al personal permanente	\$1,513,465.20	-\$31,377.41	\$1,482,087.79	-\$31,377.41	\$0.00	\$376,242.30	-\$407,619.71	\$1,105,845.49	\$376,242.30	\$376,242.30	\$0.00
1131	Sueldos base al personal permanente	\$1,513,465.20	-\$31,377.41	\$1,482,087.79	-\$31,377.41	\$0.00	\$376,242.30	-\$407,619.71	\$1,105,845.49	\$376,242.30	\$376,242.30	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$311,126.40	\$53,471.21	\$364,597.61	\$85,919.46	\$0.00	\$85,919.46	\$0.00	\$278,678.15	\$85,919.46	\$85,919.46	\$0.00
1220	Sueldos base al personal eventual	\$311,126.40	\$53,471.21	\$364,597.61	\$85,919.46	\$0.00	\$85,919.46	\$0.00	\$278,678.15	\$85,919.46	\$85,919.46	\$0.00
1221	Sueldos base al personal eventual	\$311,126.40	\$53,471.21	\$364,597.61	\$85,919.46	\$0.00	\$85,919.46	\$0.00	\$278,678.15	\$85,919.46	\$85,919.46	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$438,420.80	\$78,271.82	\$516,692.62	\$227,101.50	\$0.00	\$227,101.50	\$0.00	\$289,591.12	\$227,101.50	\$227,101.50	\$0.00
1310	Primas por años de servicios efectivos prestados	\$88,420.80	-\$425.10	\$87,995.70	\$23,947.30	\$0.00	\$23,947.30	\$0.00	\$64,048.40	\$23,947.30	\$23,947.30	\$0.00
1311	Primas por años de servicios efectivos prestados	\$88,420.80	-\$425.10	\$87,995.70	\$23,947.30	\$0.00	\$23,947.30	\$0.00	\$64,048.40	\$23,947.30	\$23,947.30	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$310,000.00	\$13,758.92	\$323,758.92	\$158,736.20	\$0.00	\$158,736.20	\$0.00	\$165,022.72	\$158,736.20	\$158,736.20	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$310,000.00	\$13,758.92	\$323,758.92	\$158,736.20	\$0.00	\$158,736.20	\$0.00	\$165,022.72	\$158,736.20	\$158,736.20	\$0.00
1330	Horas extraordinarias	\$40,000.00	\$64,938.00	\$104,938.00	\$44,418.00	\$0.00	\$44,418.00	\$0.00	\$60,520.00	\$44,418.00	\$44,418.00	\$0.00
1331	Horas extraordinarias	\$40,000.00	\$64,938.00	\$104,938.00	\$44,418.00	\$0.00	\$44,418.00	\$0.00	\$60,520.00	\$44,418.00	\$44,418.00	\$0.00



Usu: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>\$1,548.10</b>	<b>\$9,654.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,654.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$0.00	\$9,654.67	\$9,654.67	\$0.00	\$0.00	\$0.00	\$0.00	\$9,654.67	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$0.00	\$9,654.67	\$9,654.67	\$0.00	\$0.00	\$0.00	\$0.00	\$9,654.67	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$33,000.00</b>	<b>\$56,889.02</b>	<b>\$89,889.02</b>	<b>\$51,714.30</b>	<b>\$0.00</b>	<b>\$51,714.30</b>	<b>\$0.00</b>	<b>\$38,174.72</b>	<b>\$51,714.30</b>	<b>\$51,714.30</b>	<b>\$0.00</b>
1710 Estímulos	\$33,000.00	\$56,889.02	\$89,889.02	\$51,714.30	\$0.00	\$51,714.30	\$0.00	\$38,174.72	\$51,714.30	\$51,714.30	\$0.00
1711 Estímulos	\$33,000.00	\$56,889.02	\$89,889.02	\$51,714.30	\$0.00	\$51,714.30	\$0.00	\$38,174.72	\$51,714.30	\$51,714.30	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$105,964.17</b>	<b>\$345,033.03</b>	<b>\$450,997.20</b>	<b>\$113,943.66</b>	<b>\$0.00</b>	<b>\$113,943.66</b>	<b>\$0.00</b>	<b>\$337,053.54</b>	<b>\$113,943.66</b>	<b>\$113,943.66</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$73,804.17</b>	<b>\$220,390.46</b>	<b>\$294,194.63</b>	<b>\$90,542.99</b>	<b>\$0.00</b>	<b>\$90,542.99</b>	<b>\$0.00</b>	<b>\$203,651.64</b>	<b>\$90,542.99</b>	<b>\$90,542.99</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$57,000.00	\$92,409.41	\$149,409.41	\$28,787.27	\$0.00	\$28,787.27	\$0.00	\$120,622.14	\$28,787.27	\$28,787.27	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$57,000.00	\$92,409.41	\$149,409.41	\$28,787.27	\$0.00	\$28,787.27	\$0.00	\$120,622.14	\$28,787.27	\$28,787.27	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$5,793.99	\$998.01	\$0.00	\$0.00	\$0.00	\$0.00	\$998.01	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$5,793.99	\$998.01	\$0.00	\$0.00	\$0.00	\$0.00	\$998.01	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$21,400.16	\$27,984.16	\$17,683.72	\$0.00	\$17,683.72	\$0.00	\$10,300.44	\$17,683.72	\$17,683.72	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$21,400.16	\$27,984.16	\$17,683.72	\$0.00	\$17,683.72	\$0.00	\$10,300.44	\$17,683.72	\$17,683.72	\$0.00
2160 Material de limpieza	\$3,428.17	\$4,842.88	\$8,271.05	\$920.00	\$0.00	\$920.00	\$0.00	\$7,351.05	\$920.00	\$920.00	\$0.00
2161 Material de limpieza	\$3,428.17	\$4,842.88	\$8,271.05	\$920.00	\$0.00	\$920.00	\$0.00	\$7,351.05	\$920.00	\$920.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$0.00	\$107,532.00	\$107,532.00	\$43,152.00	\$0.00	\$43,152.00	\$0.00	\$64,380.00	\$43,152.00	\$43,152.00	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$0.00	\$107,532.00	\$107,532.00	\$43,152.00	\$0.00	\$43,152.00	\$0.00	\$64,380.00	\$43,152.00	\$43,152.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>\$3,651.23</b>	<b>\$13,651.23</b>	<b>\$4,098.09</b>	<b>\$0.00</b>	<b>\$4,098.09</b>	<b>\$0.00</b>	<b>\$9,553.14</b>	<b>\$4,098.09</b>	<b>\$4,098.09</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$10,000.00	\$3,651.23	\$13,651.23	\$4,098.09	\$0.00	\$4,098.09	\$0.00	\$9,553.14	\$4,098.09	\$4,098.09	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	\$3,651.23	\$13,651.23	\$4,098.09	\$0.00	\$4,098.09	\$0.00	\$9,553.14	\$4,098.09	\$4,098.09	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$39,061.52</b>	<b>\$39,061.52</b>	<b>\$962.00</b>	<b>\$0.00</b>	<b>\$962.00</b>	<b>\$0.00</b>	<b>\$38,099.52</b>	<b>\$962.00</b>	<b>\$962.00</b>	<b>\$0.00</b>
2420 Cemento y productos de concreto	\$0.00	\$195.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$195.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$10,195.26	\$10,195.26	\$0.00	\$0.00	\$0.00	\$0.00	\$10,195.26	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$10,195.26	\$10,195.26	\$0.00	\$0.00	\$0.00	\$0.00	\$10,195.26	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$1,163.00	\$1,163.00	\$962.00	\$0.00	\$962.00	\$0.00	\$201.00	\$962.00	\$962.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$1,163.00	\$1,163.00	\$962.00	\$0.00	\$962.00	\$0.00	\$201.00	\$962.00	\$962.00	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$16,252.22	\$16,252.22	\$0.00	\$0.00	\$0.00	\$0.00	\$16,252.22	\$0.00	\$0.00	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y | 28/mar./2022  
hora de Impresión | 10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2471	Artículos metálicos para la construcción	\$0.00	\$16,252.22	\$16,252.22	\$0.00	\$0.00	\$0.00	\$0.00	\$16,252.22	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,256.04	\$11,256.04	\$0.00	\$0.00	\$0.00	\$0.00	\$11,256.04	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,256.04	\$11,256.04	\$0.00	\$0.00	\$0.00	\$0.00	\$11,256.04	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$45,836.18</b>	<b>\$45,836.18</b>	<b>\$6,768.38</b>	<b>\$0.00</b>	<b>\$6,768.38</b>	<b>\$0.00</b>	<b>\$39,067.80</b>	<b>\$6,768.38</b>	<b>\$6,768.38</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$42,679.17	\$42,679.17	\$6,768.38	\$0.00	\$6,768.38	\$0.00	\$35,910.79	\$6,768.38	\$6,768.38	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$42,679.17	\$42,679.17	\$6,768.38	\$0.00	\$6,768.38	\$0.00	\$35,910.79	\$6,768.38	\$6,768.38	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$3,157.01	\$3,157.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,157.01	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$3,157.01	\$3,157.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,157.01	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,000.00</b>	<b>\$8,930.91</b>	<b>\$28,930.91</b>	<b>\$7,623.70</b>	<b>\$0.00</b>	<b>\$7,623.70</b>	<b>\$0.00</b>	<b>\$21,307.21</b>	<b>\$7,623.70</b>	<b>\$7,623.70</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$8,930.91	\$28,930.91	\$7,623.70	\$0.00	\$7,623.70	\$0.00	\$21,307.21	\$7,623.70	\$7,623.70	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$8,930.91	\$28,930.91	\$7,623.70	\$0.00	\$7,623.70	\$0.00	\$21,307.21	\$7,623.70	\$7,623.70	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$955.44</b>	<b>\$955.44</b>	<b>\$411.80</b>	<b>\$0.00</b>	<b>\$411.80</b>	<b>\$0.00</b>	<b>\$543.64</b>	<b>\$411.80</b>	<b>\$411.80</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$925.44	\$925.44	\$411.80	\$0.00	\$411.80	\$0.00	\$513.64	\$411.80	\$411.80	\$0.00
2711	Vestuario y uniformes	\$0.00	\$925.44	\$925.44	\$411.80	\$0.00	\$411.80	\$0.00	\$513.64	\$411.80	\$411.80	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$30.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$30.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$2,160.00</b>	<b>\$26,207.29</b>	<b>\$28,367.29</b>	<b>\$3,536.70</b>	<b>\$0.00</b>	<b>\$3,536.70</b>	<b>\$0.00</b>	<b>\$24,830.59</b>	<b>\$3,536.70</b>	<b>\$3,536.70</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$194.00	\$194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$194.00	\$194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,160.00	-\$1,390.00	\$770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,160.00	-\$1,390.00	\$770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$4,987.86	\$4,987.86	\$0.00	\$0.00	\$0.00	\$0.00	\$4,987.86	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$4,987.86	\$4,987.86	\$0.00	\$0.00	\$0.00	\$0.00	\$4,987.86	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$19,979.43	\$19,979.43	\$1,100.70	\$0.00	\$1,100.70	\$0.00	\$18,878.73	\$1,100.70	\$1,100.70	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$19,979.43	\$19,979.43	\$1,100.70	\$0.00	\$1,100.70	\$0.00	\$18,878.73	\$1,100.70	\$1,100.70	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$560,955.00</b>	<b>-\$124,340.71</b>	<b>\$436,614.29</b>	<b>\$107,179.20</b>	<b>\$0.00</b>	<b>\$107,179.20</b>	<b>\$0.00</b>	<b>\$329,435.09</b>	<b>\$107,179.20</b>	<b>\$107,179.20</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$2,000.00</b>	<b>\$1,156.84</b>	<b>\$3,156.84</b>	<b>\$124.00</b>	<b>\$0.00</b>	<b>\$124.00</b>	<b>\$0.00</b>	<b>\$3,032.84</b>	<b>\$124.00</b>	<b>\$124.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,000.00	-\$248.00	\$752.00	\$124.00	\$0.00	\$124.00	\$0.00	\$628.00	\$124.00	\$124.00	\$0.00
3111	Energía eléctrica	\$1,000.00	-\$248.00	\$752.00	\$124.00	\$0.00	\$124.00	\$0.00	\$628.00	\$124.00	\$124.00	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

# MUNICIPIO DE SAYULA JALISCO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar Deuda
3140	Telefonía tradicional	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,377.84	\$2,377.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,377.84	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,377.84	\$2,377.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,377.84	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$27.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$27.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$15,000.00	\$12,393.76	\$27,393.76	\$13,893.76	\$0.00	\$13,893.76	\$0.00	\$13,500.00	\$13,893.76	\$13,893.76	\$0.00
3220	Arrendamiento de edificios	\$15,000.00	\$4,500.00	\$19,500.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$13,500.00	\$6,000.00	\$6,000.00	\$0.00
3221	Arrendamiento de edificios	\$15,000.00	\$4,500.00	\$19,500.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$13,500.00	\$6,000.00	\$6,000.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$7,893.76	\$7,893.76	\$7,893.76	\$0.00	\$7,893.76	\$0.00	\$0.00	\$7,893.76	\$7,893.76	\$0.00
3291	Otros arrendamientos	\$0.00	\$7,893.76	\$7,893.76	\$7,893.76	\$0.00	\$7,893.76	\$0.00	\$0.00	\$7,893.76	\$7,893.76	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	\$438,955.00	-\$413,990.64	\$24,964.36	\$6,876.48	\$0.00	\$6,876.48	\$0.00	\$18,087.88	\$6,876.48	\$6,876.48	\$0.00
3410	Servicios financieros y bancarios	\$60,000.00	-\$35,035.64	\$24,964.36	\$6,876.48	\$0.00	\$6,876.48	\$0.00	\$18,087.88	\$6,876.48	\$6,876.48	\$0.00
3411	Servicios financieros y bancarios	\$60,000.00	-\$35,035.64	\$24,964.36	\$6,876.48	\$0.00	\$6,876.48	\$0.00	\$18,087.88	\$6,876.48	\$6,876.48	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$378,955.00	-\$378,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$378,955.00	-\$378,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$16,000.00	-\$14,842.50	\$1,157.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.50	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$13,000.00	-\$11,842.50	\$1,157.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.50	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$13,000.00	-\$11,842.50	\$1,157.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.50	\$0.00	\$0.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	\$0.00	\$5,784.90	\$5,784.90	\$1,620.85	\$0.00	\$1,620.85	\$0.00	\$4,164.05	\$1,620.85	\$1,620.85	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$5,784.90	\$5,784.90	\$1,620.85	\$0.00	\$1,620.85	\$0.00	\$4,164.05	\$1,620.85	\$1,620.85	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$5,784.90	\$5,784.90	\$1,620.85	\$0.00	\$1,620.85	\$0.00	\$4,164.05	\$1,620.85	\$1,620.85	\$0.00
3900	<b>OTROS SERVICIOS GENERALES</b>	\$0.00	\$374,156.93	\$374,156.93	\$84,664.11	\$0.00	\$84,664.11	\$0.00	\$289,492.82	\$84,664.11	\$84,664.11	\$0.00





Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE SAYULA  
JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3920	Impuestos y derechos	\$0.00	\$247,952.91	\$247,952.91	\$58,039.81	\$0.00	\$58,039.81	\$0.00	\$189,913.10	\$58,039.81	\$58,039.81	\$0.00
3921	Impuestos y derechos	\$0.00	\$247,952.91	\$247,952.91	\$58,039.81	\$0.00	\$58,039.81	\$0.00	\$189,913.10	\$58,039.81	\$58,039.81	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$15,097.40	\$15,097.40	\$7,548.70	\$0.00	\$7,548.70	\$0.00	\$7,548.70	\$7,548.70	\$7,548.70	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$15,097.40	\$15,097.40	\$7,548.70	\$0.00	\$7,548.70	\$0.00	\$7,548.70	\$7,548.70	\$7,548.70	\$0.00
3990	Otros servicios generales	\$0.00	\$111,106.62	\$111,106.62	\$19,075.60	\$0.00	\$19,075.60	\$0.00	\$92,031.02	\$19,075.60	\$19,075.60	\$0.00
3991	Otros servicios generales	\$0.00	\$111,106.62	\$111,106.62	\$19,075.60	\$0.00	\$19,075.60	\$0.00	\$92,031.02	\$19,075.60	\$19,075.60	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	\$2,900.00	\$14,048,100.00	\$14,051,000.00	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$51,000.00	\$14,000,000.00	\$14,000,000.00	\$0.00
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$2,900.00	\$48,100.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
5800	<b>BIENES INMUEBLES</b>	\$0.00	\$14,000,000.00	\$14,000,000.00	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$14,000,000.00	\$14,000,000.00	\$0.00
5830	Edificios no residenciales	\$0.00	\$14,000,000.00	\$14,000,000.00	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$14,000,000.00	\$14,000,000.00	\$0.00
5831	Edificios no residenciales	\$0.00	\$14,000,000.00	\$14,000,000.00	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$14,000,000.00	\$14,000,000.00	\$0.00
9000	<b>DEUDA PÚBLICA</b>	\$4,848,216.00	-\$1,132,261.91	\$3,715,954.09	\$986,978.98	\$0.00	\$986,978.98	\$0.00	\$2,728,975.11	\$986,978.98	\$986,978.98	\$0.00
9100	<b>AMORTIZACIÓN DE LA DEUDA PÚBLICA</b>	\$1,196,684.00	\$192,374.46	\$1,389,058.46	\$366,911.45	\$0.00	\$366,911.45	\$0.00	\$1,022,147.01	\$366,911.45	\$366,911.45	\$0.00
9110	Amortización de la deuda interna con instituciones de crédito	\$1,196,684.00	\$192,374.46	\$1,389,058.46	\$366,911.45	\$0.00	\$366,911.45	\$0.00	\$1,022,147.01	\$366,911.45	\$366,911.45	\$0.00
9111	Amortización de la deuda interna con instituciones de crédito	\$1,196,684.00	\$192,374.46	\$1,389,058.46	\$366,911.45	\$0.00	\$366,911.45	\$0.00	\$1,022,147.01	\$366,911.45	\$366,911.45	\$0.00
9200	<b>INTERESES DE LA DEUDA PÚBLICA</b>	\$3,651,532.00	-\$1,324,636.37	\$2,326,895.63	\$620,067.53	\$0.00	\$620,067.53	\$0.00	\$1,706,828.10	\$620,067.53	\$620,067.53	\$0.00
9210	Intereses de la deuda interna con instituciones de crédito	\$3,651,532.00	-\$1,324,636.37	\$2,326,895.63	\$620,067.53	\$0.00	\$620,067.53	\$0.00	\$1,706,828.10	\$620,067.53	\$620,067.53	\$0.00
9211	Intereses de la deuda interna con instituciones de crédito	\$3,651,532.00	-\$1,324,636.37	\$2,326,895.63	\$620,067.53	\$0.00	\$620,067.53	\$0.00	\$1,706,828.10	\$620,067.53	\$620,067.53	\$0.00
<b>HACIENDA MUNICIPAL</b>		<b>\$7,822,154.14</b>	<b>\$13,295,333.15</b>	<b>\$21,117,487.29</b>	<b>\$15,541,459.69</b>	<b>\$0.00</b>	<b>\$15,949,079.40</b>	<b>-\$407,619.71</b>	<b>\$5,168,407.89</b>	<b>\$15,949,079.40</b>	<b>\$15,949,079.40</b>	<b>\$0.00</b>
<b>0070 REGLAMENTOS</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$1,334,130.65	\$68,072.55	\$1,402,203.20	\$243,419.44	\$0.00	\$400,755.64	-\$157,336.20	\$1,001,447.56	\$400,755.64	\$400,755.64	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$629,344.80	-\$2,529.90	\$626,814.90	-\$2,529.90	\$0.00	\$154,806.30	-\$157,336.20	\$472,008.60	\$154,806.30	\$154,806.30	\$0.00
1130	Sueldos base al personal permanente	\$629,344.80	-\$2,529.90	\$626,814.90	-\$2,529.90	\$0.00	\$154,806.30	-\$157,336.20	\$472,008.60	\$154,806.30	\$154,806.30	\$0.00
1131	Sueldos base al personal permanente	\$629,344.80	-\$2,529.90	\$626,814.90	-\$2,529.90	\$0.00	\$154,806.30	-\$157,336.20	\$472,008.60	\$154,806.30	\$154,806.30	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar			
Objeto del Gasto	Aprobado	Al 31/dic./2021	Comprometido	Devengado	Devengado			Deuda			
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$358,667.28</b>	<b>\$17,511.24</b>	<b>\$376,178.52</b>	<b>\$93,374.10</b>	<b>\$0.00</b>	<b>\$93,374.10</b>	<b>\$0.00</b>	<b>\$282,804.42</b>	<b>\$93,374.10</b>	<b>\$93,374.10</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$358,667.28	\$17,511.24	\$376,178.52	\$93,374.10	\$0.00	\$93,374.10	\$0.00	\$282,804.42	\$93,374.10	\$93,374.10	\$0.00
1221 Sueldos base al personal eventual	\$358,667.28	\$17,511.24	\$376,178.52	\$93,374.10	\$0.00	\$93,374.10	\$0.00	\$282,804.42	\$93,374.10	\$93,374.10	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$320,012.00</b>	<b>\$53,375.13</b>	<b>\$373,387.13</b>	<b>\$146,987.24</b>	<b>\$0.00</b>	<b>\$146,987.24</b>	<b>\$0.00</b>	<b>\$226,399.89</b>	<b>\$146,987.24</b>	<b>\$146,987.24</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$51,012.00	\$2,975.70	\$53,987.70	\$13,603.20	\$0.00	\$13,603.20	\$0.00	\$40,384.50	\$13,603.20	\$13,603.20	\$0.00
1311 Primas por años de servicios efectivos prestados	\$51,012.00	\$2,975.70	\$53,987.70	\$13,603.20	\$0.00	\$13,603.20	\$0.00	\$40,384.50	\$13,603.20	\$13,603.20	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$169,000.00	\$7,394.27	\$176,394.27	\$87,960.04	\$0.00	\$87,960.04	\$0.00	\$88,434.23	\$87,960.04	\$87,960.04	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$169,000.00	\$7,394.27	\$176,394.27	\$87,960.04	\$0.00	\$87,960.04	\$0.00	\$88,434.23	\$87,960.04	\$87,960.04	\$0.00
1330 Horas extraordinarias	\$100,000.00	\$43,005.16	\$143,005.16	\$45,424.00	\$0.00	\$45,424.00	\$0.00	\$97,581.16	\$45,424.00	\$45,424.00	\$0.00
1331 Horas extraordinarias	\$100,000.00	\$43,005.16	\$143,005.16	\$45,424.00	\$0.00	\$45,424.00	\$0.00	\$97,581.16	\$45,424.00	\$45,424.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>-\$3,768.57</b>	<b>\$4,338.00</b>	<b>\$4,338.00</b>	<b>\$0.00</b>	<b>\$4,338.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,338.00</b>	<b>\$4,338.00</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$0.00	\$4,338.00	\$4,338.00	\$4,338.00	\$0.00	\$4,338.00	\$0.00	\$0.00	\$4,338.00	\$4,338.00	\$0.00
1521 Indemnizaciones	\$0.00	\$4,338.00	\$4,338.00	\$4,338.00	\$0.00	\$4,338.00	\$0.00	\$0.00	\$4,338.00	\$4,338.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$18,000.00</b>	<b>\$3,484.65</b>	<b>\$21,484.65</b>	<b>\$1,250.00</b>	<b>\$0.00</b>	<b>\$1,250.00</b>	<b>\$0.00</b>	<b>\$20,234.65</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$0.00</b>
1710 Estímulos	\$18,000.00	\$3,484.65	\$21,484.65	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$20,234.65	\$1,250.00	\$1,250.00	\$0.00
1711 Estímulos	\$18,000.00	\$3,484.65	\$21,484.65	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$20,234.65	\$1,250.00	\$1,250.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$238,964.17</b>	<b>\$583,499.28</b>	<b>\$822,463.45</b>	<b>\$105,499.14</b>	<b>\$0.00</b>	<b>\$105,499.14</b>	<b>\$0.00</b>	<b>\$716,964.31</b>	<b>\$105,499.14</b>	<b>\$105,499.14</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$58,804.17</b>	<b>\$109,105.64</b>	<b>\$167,909.81</b>	<b>\$41,578.90</b>	<b>\$0.00</b>	<b>\$41,578.90</b>	<b>\$0.00</b>	<b>\$126,330.91</b>	<b>\$41,578.90</b>	<b>\$41,578.90</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$42,000.00	\$32,819.73	\$74,819.73	\$19,728.06	\$0.00	\$19,728.06	\$0.00	\$55,091.67	\$19,728.06	\$19,728.06	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$42,000.00	\$32,819.73	\$74,819.73	\$19,728.06	\$0.00	\$19,728.06	\$0.00	\$55,091.67	\$19,728.06	\$19,728.06	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$5,382.67	\$11,966.67	\$5,962.10	\$0.00	\$5,962.10	\$0.00	\$6,004.57	\$5,962.10	\$5,962.10	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$5,382.67	\$11,966.67	\$5,962.10	\$0.00	\$5,962.10	\$0.00	\$6,004.57	\$5,962.10	\$5,962.10	\$0.00
2150 Material impreso e información digital	\$0.00	\$7,587.78	\$7,587.78	\$6,257.56	\$0.00	\$6,257.56	\$0.00	\$1,330.22	\$6,257.56	\$6,257.56	\$0.00
2151 Material impreso e información digital	\$0.00	\$7,587.78	\$7,587.78	\$6,257.56	\$0.00	\$6,257.56	\$0.00	\$1,330.22	\$6,257.56	\$6,257.56	\$0.00
2160 Material de limpieza	\$3,428.17	\$42,509.56	\$45,937.73	\$3,078.34	\$0.00	\$3,078.34	\$0.00	\$42,859.39	\$3,078.34	\$3,078.34	\$0.00
2161 Material de limpieza	\$3,428.17	\$42,509.56	\$45,937.73	\$3,078.34	\$0.00	\$3,078.34	\$0.00	\$42,859.39	\$3,078.34	\$3,078.34	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$0.00	\$27,597.90	\$27,597.90	\$6,552.84	\$0.00	\$6,552.84	\$0.00	\$21,045.06	\$6,552.84	\$6,552.84	\$0.00



Usu: J.LOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2181 Materiales para el registro e identificación de bienes y per	\$0.00	\$27,597.90	\$27,597.90	\$6,552.84	\$0.00	\$6,552.84	\$0.00	\$21,045.06	\$6,552.84	\$6,552.84	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>\$630.09</b>	<b>\$10,630.09</b>	<b>\$2,375.09</b>	<b>\$0.00</b>	<b>\$2,375.09</b>	<b>\$0.00</b>	<b>\$8,255.00</b>	<b>\$2,375.09</b>	<b>\$2,375.09</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$10,000.00	\$630.09	\$10,630.09	\$2,375.09	\$0.00	\$2,375.09	\$0.00	\$8,255.00	\$2,375.09	\$2,375.09	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	\$630.09	\$10,630.09	\$2,375.09	\$0.00	\$2,375.09	\$0.00	\$8,255.00	\$2,375.09	\$2,375.09	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$300,566.37</b>	<b>\$300,566.37</b>	<b>\$32,827.49</b>	<b>\$0.00</b>	<b>\$32,827.49</b>	<b>\$0.00</b>	<b>\$267,738.88</b>	<b>\$32,827.49</b>	<b>\$32,827.49</b>	<b>\$0.00</b>
2420 Cemento y productos de concreto	\$0.00	\$9,887.17	\$9,887.17	\$0.00	\$0.00	\$0.00	\$0.00	\$9,887.17	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$9,887.17	\$9,887.17	\$0.00	\$0.00	\$0.00	\$0.00	\$9,887.17	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$626.24	\$626.24	\$320.00	\$0.00	\$320.00	\$0.00	\$306.24	\$320.00	\$320.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$626.24	\$626.24	\$320.00	\$0.00	\$320.00	\$0.00	\$306.24	\$320.00	\$320.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$48,665.99	\$48,665.99	\$11,821.99	\$0.00	\$11,821.99	\$0.00	\$36,844.00	\$11,821.99	\$11,821.99	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$48,665.99	\$48,665.99	\$11,821.99	\$0.00	\$11,821.99	\$0.00	\$36,844.00	\$11,821.99	\$11,821.99	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$31,369.05	\$31,369.05	\$0.00	\$0.00	\$0.00	\$0.00	\$31,369.05	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$31,369.05	\$31,369.05	\$0.00	\$0.00	\$0.00	\$0.00	\$31,369.05	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$0.00	\$155,248.00	\$155,248.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$146,200.00	\$9,048.00	\$9,048.00	\$0.00
2481 Materiales complementarios	\$0.00	\$155,248.00	\$155,248.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$146,200.00	\$9,048.00	\$9,048.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$54,769.92	\$54,769.92	\$11,637.50	\$0.00	\$11,637.50	\$0.00	\$43,132.42	\$11,637.50	\$11,637.50	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$54,769.92	\$54,769.92	\$11,637.50	\$0.00	\$11,637.50	\$0.00	\$43,132.42	\$11,637.50	\$11,637.50	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$185,436.66</b>	<b>\$185,436.66</b>	<b>\$10,311.95</b>	<b>\$0.00</b>	<b>\$10,311.95</b>	<b>\$0.00</b>	<b>\$175,124.71</b>	<b>\$10,311.95</b>	<b>\$10,311.95</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$53,567.34	\$53,567.34	\$0.00	\$0.00	\$0.00	\$0.00	\$53,567.34	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$53,567.34	\$53,567.34	\$0.00	\$0.00	\$0.00	\$0.00	\$53,567.34	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$111,607.87	\$111,607.87	\$10,311.95	\$0.00	\$10,311.95	\$0.00	\$101,295.92	\$10,311.95	\$10,311.95	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$111,607.87	\$111,607.87	\$10,311.95	\$0.00	\$10,311.95	\$0.00	\$101,295.92	\$10,311.95	\$10,311.95	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$20,261.45	\$20,261.45	\$0.00	\$0.00	\$0.00	\$0.00	\$20,261.45	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$20,261.45	\$20,261.45	\$0.00	\$0.00	\$0.00	\$0.00	\$20,261.45	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$165,000.00</b>	<b>-\$39,981.72</b>	<b>\$125,018.28</b>	<b>\$10,786.01</b>	<b>\$0.00</b>	<b>\$10,786.01</b>	<b>\$0.00</b>	<b>\$114,232.27</b>	<b>\$10,786.01</b>	<b>\$10,786.01</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$165,000.00	-\$39,981.72	\$125,018.28	\$10,786.01	\$0.00	\$10,786.01	\$0.00	\$114,232.27	\$10,786.01	\$10,786.01	\$0.00
2611 Combustibles, lubricantes y aditivos	\$165,000.00	-\$39,981.72	\$125,018.28	\$10,786.01	\$0.00	\$10,786.01	\$0.00	\$114,232.27	\$10,786.01	\$10,786.01	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$2,407.69</b>	<b>\$2,407.69</b>	<b>\$823.60</b>	<b>\$0.00</b>	<b>\$823.60</b>	<b>\$0.00</b>	<b>\$1,584.09</b>	<b>\$823.60</b>	<b>\$823.60</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$0.00	\$2,407.69	\$2,407.69	\$823.60	\$0.00	\$823.60	\$0.00	\$1,584.09	\$823.60	\$823.60	\$0.00
2711 Vestuario y uniformes	\$0.00	\$2,407.69	\$2,407.69	\$823.60	\$0.00	\$823.60	\$0.00	\$1,584.09	\$823.60	\$823.60	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$5,160.00</b>	<b>\$25,334.55</b>	<b>\$30,494.55</b>	<b>\$6,796.10</b>	<b>\$0.00</b>	<b>\$6,796.10</b>	<b>\$0.00</b>	<b>\$23,698.45</b>	<b>\$6,796.10</b>	<b>\$6,796.10</b>	<b>\$0.00</b>



Usu: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO DE SAYULA  
JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910	Herramientas menores	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,160.00	-\$1,018.60	\$1,141.40	\$916.40	\$0.00	\$916.40	\$0.00	\$225.00	\$916.40	\$916.40	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,160.00	-\$1,018.60	\$1,141.40	\$916.40	\$0.00	\$916.40	\$0.00	\$225.00	\$916.40	\$916.40	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$21,888.64	\$21,888.64	\$1,100.70	\$0.00	\$1,100.70	\$0.00	\$20,787.94	\$1,100.70	\$1,100.70	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$21,888.64	\$21,888.64	\$1,100.70	\$0.00	\$1,100.70	\$0.00	\$20,787.94	\$1,100.70	\$1,100.70	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$7,065.51	\$7,065.51	\$4,380.00	\$0.00	\$4,380.00	\$0.00	\$2,685.51	\$4,380.00	\$4,380.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$7,065.51	\$7,065.51	\$4,380.00	\$0.00	\$4,380.00	\$0.00	\$2,685.51	\$4,380.00	\$4,380.00	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$0.00	\$399.00	\$399.00	\$399.00	\$0.00	\$399.00	\$0.00	\$0.00	\$399.00	\$399.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$0.00	\$399.00	\$399.00	\$399.00	\$0.00	\$399.00	\$0.00	\$0.00	\$399.00	\$399.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$316,500.00</b>	<b>\$8,890.23</b>	<b>\$325,390.23</b>	<b>\$119,989.49</b>	<b>\$0.00</b>	<b>\$119,989.49</b>	<b>\$0.00</b>	<b>\$205,400.74</b>	<b>\$119,989.49</b>	<b>\$119,989.49</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$210,000.00</b>	<b>-\$126,181.00</b>	<b>\$83,819.00</b>	<b>\$13,559.00</b>	<b>\$0.00</b>	<b>\$13,559.00</b>	<b>\$0.00</b>	<b>\$70,260.00</b>	<b>\$13,559.00</b>	<b>\$13,559.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$210,000.00	-\$126,181.00	\$83,819.00	\$13,559.00	\$0.00	\$13,559.00	\$0.00	\$70,260.00	\$13,559.00	\$13,559.00	\$0.00
3111	Energía eléctrica	\$210,000.00	-\$126,181.00	\$83,819.00	\$13,559.00	\$0.00	\$13,559.00	\$0.00	\$70,260.00	\$13,559.00	\$13,559.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$18,500.00</b>	<b>\$20,510.81</b>	<b>\$39,010.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,010.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$18,500.00	\$16,566.81	\$35,066.81	\$0.00	\$0.00	\$0.00	\$0.00	\$35,066.81	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$18,500.00	\$16,566.81	\$35,066.81	\$0.00	\$0.00	\$0.00	\$0.00	\$35,066.81	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$3,944.00	\$3,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$3,944.00	\$3,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$0.00</b>	<b>\$18,406.46</b>	<b>\$18,406.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,406.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$0.00	\$18,406.46	\$18,406.46	\$0.00	\$0.00	\$0.00	\$0.00	\$18,406.46	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$18,406.46	\$18,406.46	\$0.00	\$0.00	\$0.00	\$0.00	\$18,406.46	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$65,000.00</b>	<b>\$104,356.21</b>	<b>\$169,356.21</b>	<b>\$104,096.49</b>	<b>\$0.00</b>	<b>\$104,096.49</b>	<b>\$0.00</b>	<b>\$65,259.72</b>	<b>\$104,096.49</b>	<b>\$104,096.49</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$147,337.81	\$147,337.81	\$102,414.49	\$0.00	\$102,414.49	\$0.00	\$44,923.32	\$102,414.49	\$102,414.49	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$147,337.81	\$147,337.81	\$102,414.49	\$0.00	\$102,414.49	\$0.00	\$44,923.32	\$102,414.49	\$102,414.49	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$65,000.00	-\$61,752.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$65,000.00	-\$61,752.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,770.40	\$18,770.40	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$17,088.40	\$1,682.00	\$1,682.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,770.40	\$18,770.40	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$17,088.40	\$1,682.00	\$1,682.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3611	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de f	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de f	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$13,000.00</b>	<b>-\$9,560.50</b>	<b>\$3,439.50</b>	<b>\$2,334.00</b>	<b>\$0.00</b>	<b>\$2,334.00</b>	<b>\$0.00</b>	<b>\$1,105.50</b>	<b>\$2,334.00</b>	<b>\$2,334.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$13,000.00	-\$9,605.50	\$3,394.50	\$2,289.00	\$0.00	\$2,289.00	\$0.00	\$1,105.50	\$2,289.00	\$2,289.00	\$0.00
3751	Viáticos en el país	\$13,000.00	-\$9,605.50	\$3,394.50	\$2,289.00	\$0.00	\$2,289.00	\$0.00	\$1,105.50	\$2,289.00	\$2,289.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$45.00	\$45.00	\$45.00	\$0.00	\$45.00	\$0.00	\$0.00	\$45.00	\$45.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$45.00	\$45.00	\$45.00	\$0.00	\$45.00	\$0.00	\$0.00	\$45.00	\$45.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$3,352.05</b>	<b>\$3,352.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,352.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$3,352.05	\$3,352.05	\$0.00	\$0.00	\$0.00	\$0.00	\$3,352.05	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$3,352.05	\$3,352.05	\$0.00	\$0.00	\$0.00	\$0.00	\$3,352.05	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$8,006.20</b>	<b>\$8,006.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,006.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$3,995.00	\$3,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,995.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$3,995.00	\$3,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,995.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$4,011.20	\$4,011.20	\$0.00	\$0.00	\$0.00	\$0.00	\$4,011.20	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$4,011.20	\$4,011.20	\$0.00	\$0.00	\$0.00	\$0.00	\$4,011.20	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$40,000.00</b>	<b>\$7,278.80</b>	<b>\$47,278.80</b>	<b>\$11,819.70</b>	<b>\$0.00</b>	<b>\$11,819.70</b>	<b>\$0.00</b>	<b>\$35,459.10</b>	<b>\$11,819.70</b>	<b>\$11,819.70</b>	<b>\$0.00</b>
4500	PENSIONES Y JUBILACIONES	\$40,000.00	\$7,278.80	\$47,278.80	\$11,819.70	\$0.00	\$11,819.70	\$0.00	\$35,459.10	\$11,819.70	\$11,819.70	\$0.00
4510	Pensiones	\$40,000.00	\$7,278.80	\$47,278.80	\$11,819.70	\$0.00	\$11,819.70	\$0.00	\$35,459.10	\$11,819.70	\$11,819.70	\$0.00
4511	Pensiones	\$40,000.00	\$7,278.80	\$47,278.80	\$11,819.70	\$0.00	\$11,819.70	\$0.00	\$35,459.10	\$11,819.70	\$11,819.70	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$8,900.00</b>	<b>\$435,090.00</b>	<b>\$443,990.00</b>	<b>\$200,000.00</b>	<b>\$400,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$243,990.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,900.00</b>	<b>\$6,100.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$34,990.00</b>	<b>\$34,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$0.00	\$34,990.00	\$34,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,990.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$34,990.00	\$34,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,990.00	\$0.00	\$0.00	\$0.00





Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA

## JALISCO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$400,000.00	\$400,000.00	\$200,000.00	\$400,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00
5830	Edificios no residenciales	\$0.00	\$400,000.00	\$400,000.00	\$200,000.00	\$400,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00
5831	Edificios no residenciales	\$0.00	\$400,000.00	\$400,000.00	\$200,000.00	\$400,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00
<b>REGLAMENTOS</b>		\$1,938,494.82	\$1,102,830.86	\$3,041,325.68	\$680,727.77	\$400,000.00	\$838,063.97	-\$157,336.20	\$2,203,261.71	\$838,063.97	\$638,063.97	\$200,000.00
<b>0080 CATASTRO</b>												
1000	SERVICIOS PERSONALES	\$780,122.51	\$14,350.03	\$794,472.54	\$167,457.73	\$0.00	\$218,856.61	-\$51,398.88	\$575,615.93	\$218,856.61	\$218,856.61	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$298,980.00	\$20,816.22	\$319,796.22	\$20,816.22	\$0.00	\$72,215.10	-\$51,398.88	\$247,581.12	\$72,215.10	\$72,215.10	\$0.00
1130	Sueldos base al personal permanente	\$298,980.00	\$20,816.22	\$319,796.22	\$20,816.22	\$0.00	\$72,215.10	-\$51,398.88	\$247,581.12	\$72,215.10	\$72,215.10	\$0.00
1131	Sueldos base al personal permanente	\$298,980.00	\$20,816.22	\$319,796.22	\$20,816.22	\$0.00	\$72,215.10	-\$51,398.88	\$247,581.12	\$72,215.10	\$72,215.10	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$324,932.74	-\$2,343.94	\$322,588.80	\$81,712.50	\$0.00	\$81,712.50	\$0.00	\$240,876.30	\$81,712.50	\$81,712.50	\$0.00
1220	Sueldos base al personal eventual	\$324,932.74	-\$2,343.94	\$322,588.80	\$81,712.50	\$0.00	\$81,712.50	\$0.00	\$240,876.30	\$81,712.50	\$81,712.50	\$0.00
1221	Sueldos base al personal eventual	\$324,932.74	-\$2,343.94	\$322,588.80	\$81,712.50	\$0.00	\$81,712.50	\$0.00	\$240,876.30	\$81,712.50	\$81,712.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$135,603.20	-\$3,129.71	\$132,473.49	\$60,756.37	\$0.00	\$60,756.37	\$0.00	\$71,717.12	\$60,756.37	\$60,756.37	\$0.00
1310	Primas por años de servicios efectivos prestados	\$13,603.20	\$6,641.48	\$20,244.68	\$3,400.80	\$0.00	\$3,400.80	\$0.00	\$16,843.88	\$3,400.80	\$3,400.80	\$0.00
1311	Primas por años de servicios efectivos prestados	\$13,603.20	\$6,641.48	\$20,244.68	\$3,400.80	\$0.00	\$3,400.80	\$0.00	\$16,843.88	\$3,400.80	\$3,400.80	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$122,000.00	-\$9,771.19	\$112,228.81	\$57,355.57	\$0.00	\$57,355.57	\$0.00	\$54,873.24	\$57,355.57	\$57,355.57	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$122,000.00	-\$9,771.19	\$112,228.81	\$57,355.57	\$0.00	\$57,355.57	\$0.00	\$54,873.24	\$57,355.57	\$57,355.57	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,106.57	-\$4,933.93	\$3,172.64	\$3,172.64	\$0.00	\$3,172.64	\$0.00	\$0.00	\$3,172.64	\$3,172.64	\$0.00
1520	Indemnizaciones	\$0.00	\$3,172.64	\$3,172.64	\$3,172.64	\$0.00	\$3,172.64	\$0.00	\$0.00	\$3,172.64	\$3,172.64	\$0.00
1521	Indemnizaciones	\$0.00	\$3,172.64	\$3,172.64	\$3,172.64	\$0.00	\$3,172.64	\$0.00	\$0.00	\$3,172.64	\$3,172.64	\$0.00
1590	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$12,500.00	\$3,941.39	\$16,441.39	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$15,441.39	\$1,000.00	\$1,000.00	\$0.00
1710	Estímulos	\$12,500.00	\$3,941.39	\$16,441.39	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$15,441.39	\$1,000.00	\$1,000.00	\$0.00
1711	Estímulos	\$12,500.00	\$3,941.39	\$16,441.39	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$15,441.39	\$1,000.00	\$1,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$96,964.17	\$84,634.65	\$181,598.82	\$46,814.21	\$0.00	\$46,814.21	\$0.00	\$134,784.61	\$46,814.21	\$46,814.21	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$53,804.17	\$63,091.92	\$116,896.09	\$37,591.92	\$0.00	\$37,591.92	\$0.00	\$79,304.17	\$37,591.92	\$37,591.92	\$0.00



Usu: JLOPEZ  
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MUNICIPIO DE SAYULA  
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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
											Pagado	Deuda
2110	Materiales, útiles y equipos menores de oficina	\$37,000.00	\$22,622.70	\$59,622.70	\$13,479.96	\$0.00	\$13,479.96	\$0.00	\$46,142.74	\$13,479.96	\$13,479.96	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$37,000.00	\$22,622.70	\$59,622.70	\$13,479.96	\$0.00	\$13,479.96	\$0.00	\$46,142.74	\$13,479.96	\$13,479.96	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$1,695.44	\$4,888.56	\$2,889.76	\$0.00	\$2,889.76	\$0.00	\$1,998.80	\$2,889.76	\$2,889.76	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$1,695.44	\$4,888.56	\$2,889.76	\$0.00	\$2,889.76	\$0.00	\$1,998.80	\$2,889.76	\$2,889.76	\$0.00
2150	Material impreso e información digital	\$0.00	\$7,095.72	\$7,095.72	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.72	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$7,095.72	\$7,095.72	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.72	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,428.17	\$4,073.94	\$7,502.11	\$0.00	\$0.00	\$0.00	\$0.00	\$7,502.11	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$3,428.17	\$4,073.94	\$7,502.11	\$0.00	\$0.00	\$0.00	\$0.00	\$7,502.11	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$37,787.00	\$37,787.00	\$21,222.20	\$0.00	\$21,222.20	\$0.00	\$16,564.80	\$21,222.20	\$21,222.20	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$37,787.00	\$37,787.00	\$21,222.20	\$0.00	\$21,222.20	\$0.00	\$16,564.80	\$21,222.20	\$21,222.20	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>-\$9,238.60</b>	<b>\$761.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$761.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$10,000.00	-\$9,238.60	\$761.40	\$0.00	\$0.00	\$0.00	\$0.00	\$761.40	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	-\$9,238.60	\$761.40	\$0.00	\$0.00	\$0.00	\$0.00	\$761.40	\$0.00	\$0.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$901.00</b>	<b>\$901.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$901.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$550.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$550.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$351.00	\$351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$351.00	\$351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.00	\$0.00	\$0.00	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$22,767.70</b>	<b>\$22,767.70</b>	<b>\$7,321.59</b>	<b>\$0.00</b>	<b>\$7,321.59</b>	<b>\$0.00</b>	<b>\$15,446.11</b>	<b>\$7,321.59</b>	<b>\$7,321.59</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$22,767.70	\$22,767.70	\$7,321.59	\$0.00	\$7,321.59	\$0.00	\$15,446.11	\$7,321.59	\$7,321.59	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$22,767.70	\$22,767.70	\$7,321.59	\$0.00	\$7,321.59	\$0.00	\$15,446.11	\$7,321.59	\$7,321.59	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$30,000.00</b>	<b>\$2,514.31</b>	<b>\$32,514.31</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$31,714.31</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$30,000.00	\$2,514.31	\$32,514.31	\$800.00	\$0.00	\$800.00	\$0.00	\$31,714.31	\$800.00	\$800.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,000.00	\$2,514.31	\$32,514.31	\$800.00	\$0.00	\$800.00	\$0.00	\$31,714.31	\$800.00	\$800.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$3,160.00</b>	<b>\$4,598.32</b>	<b>\$7,758.32</b>	<b>\$1,100.70</b>	<b>\$0.00</b>	<b>\$1,100.70</b>	<b>\$0.00</b>	<b>\$6,657.62</b>	<b>\$1,100.70</b>	<b>\$1,100.70</b>	<b>\$0.00</b>
2910	Herramientas menores	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,160.00	-\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,160.00	-\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usu: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO DE SAYULA  
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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,758.32	\$7,758.32	\$1,100.70	\$0.00	\$1,100.70	\$0.00	\$6,657.62	\$1,100.70	\$1,100.70	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,758.32	\$7,758.32	\$1,100.70	\$0.00	\$1,100.70	\$0.00	\$6,657.62	\$1,100.70	\$1,100.70	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$88,000.00</b>	<b>\$132,046.50</b>	<b>\$220,046.50</b>	<b>\$107,995.00</b>	<b>\$0.00</b>	<b>\$107,995.00</b>	<b>\$0.00</b>	<b>\$112,051.50</b>	<b>\$107,995.00</b>	<b>\$107,995.00</b>	<b>\$0.00</b>
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de programas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de programas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$13,000.00	-\$10,741.00	\$2,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,259.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$13,000.00	-\$10,741.00	\$2,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,259.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$13,000.00	-\$10,741.00	\$2,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,259.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$197,334.60	\$197,334.60	\$99,715.50	\$0.00	\$99,715.50	\$0.00	\$97,619.10	\$99,715.50	\$99,715.50	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$197,334.60	\$197,334.60	\$99,715.50	\$0.00	\$99,715.50	\$0.00	\$97,619.10	\$99,715.50	\$99,715.50	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$197,334.60	\$197,334.60	\$99,715.50	\$0.00	\$99,715.50	\$0.00	\$97,619.10	\$99,715.50	\$99,715.50	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$20,452.90	\$20,452.90	\$8,279.50	\$0.00	\$8,279.50	\$0.00	\$12,173.40	\$8,279.50	\$8,279.50	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$15,097.40	\$15,097.40	\$7,548.70	\$0.00	\$7,548.70	\$0.00	\$7,548.70	\$7,548.70	\$7,548.70	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$15,097.40	\$15,097.40	\$7,548.70	\$0.00	\$7,548.70	\$0.00	\$7,548.70	\$7,548.70	\$7,548.70	\$0.00
3990	Otros servicios generales	\$0.00	\$5,355.50	\$5,355.50	\$730.80	\$0.00	\$730.80	\$0.00	\$4,624.70	\$730.80	\$730.80	\$0.00
3991	Otros servicios generales	\$0.00	\$5,355.50	\$5,355.50	\$730.80	\$0.00	\$730.80	\$0.00	\$4,624.70	\$730.80	\$730.80	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$2,900.00</b>	<b>-\$2,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,900.00	-\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CATASTRO</b>		<b>\$967,986.68</b>	<b>\$228,131.18</b>	<b>\$1,196,117.86</b>	<b>\$322,266.94</b>	<b>\$0.00</b>	<b>\$373,665.82</b>	<b>-\$51,398.88</b>	<b>\$822,452.04</b>	<b>\$373,665.82</b>	<b>\$373,665.82</b>	<b>\$0.00</b>

0090 AGUA POTABLE



Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
										Pagado	
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,811,550.97</b>	<b>\$79,978.17</b>	<b>\$1,891,529.14</b>	<b>\$324,981.24</b>	<b>\$0.00</b>	<b>\$559,442.44</b>	<b>-\$234,461.20</b>	<b>\$1,332,086.70</b>	<b>\$559,442.44</b>	<b>\$559,442.44</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$907,934.40</b>	<b>-\$8,505.56</b>	<b>\$899,428.84</b>	<b>-\$8,505.56</b>	<b>\$0.00</b>	<b>\$225,955.64</b>	<b>-\$234,461.20</b>	<b>\$673,473.20</b>	<b>\$225,955.64</b>	<b>\$225,955.64</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$907,934.40	-\$8,505.56	\$899,428.84	-\$8,505.56	\$0.00	\$225,955.64	-\$234,461.20	\$673,473.20	\$225,955.64	\$225,955.64	\$0.00
1131 Sueldos base al personal permanente	\$907,934.40	-\$8,505.56	\$899,428.84	-\$8,505.56	\$0.00	\$225,955.64	-\$234,461.20	\$673,473.20	\$225,955.64	\$225,955.64	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$396,061.20</b>	<b>-\$17,219.84</b>	<b>\$378,841.36</b>	<b>\$105,171.81</b>	<b>\$0.00</b>	<b>\$105,171.81</b>	<b>\$0.00</b>	<b>\$273,669.55</b>	<b>\$105,171.81</b>	<b>\$105,171.81</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$396,061.20	-\$17,219.84	\$378,841.36	\$105,171.81	\$0.00	\$105,171.81	\$0.00	\$273,669.55	\$105,171.81	\$105,171.81	\$0.00
1221 Sueldos base al personal eventual	\$396,061.20	-\$17,219.84	\$378,841.36	\$105,171.81	\$0.00	\$105,171.81	\$0.00	\$273,669.55	\$105,171.81	\$105,171.81	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$460,440.80</b>	<b>\$99,814.69</b>	<b>\$560,255.49</b>	<b>\$224,064.99</b>	<b>\$0.00</b>	<b>\$224,064.99</b>	<b>\$0.00</b>	<b>\$336,190.50</b>	<b>\$224,064.99</b>	<b>\$224,064.99</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$173,440.80	\$1,417.00	\$174,857.80	\$43,360.20	\$0.00	\$43,360.20	\$0.00	\$131,497.60	\$43,360.20	\$43,360.20	\$0.00
1311 Primas por años de servicios efectivos prestados	\$173,440.80	\$1,417.00	\$174,857.80	\$43,360.20	\$0.00	\$43,360.20	\$0.00	\$131,497.60	\$43,360.20	\$43,360.20	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$262,000.00	\$23,720.19	\$285,720.19	\$150,831.79	\$0.00	\$150,831.79	\$0.00	\$134,888.40	\$150,831.79	\$150,831.79	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$262,000.00	\$23,720.19	\$285,720.19	\$150,831.79	\$0.00	\$150,831.79	\$0.00	\$134,888.40	\$150,831.79	\$150,831.79	\$0.00
1330 Horas extraordinarias	\$25,000.00	\$74,677.50	\$99,677.50	\$29,873.00	\$0.00	\$29,873.00	\$0.00	\$69,804.50	\$29,873.00	\$29,873.00	\$0.00
1331 Horas extraordinarias	\$25,000.00	\$74,677.50	\$99,677.50	\$29,873.00	\$0.00	\$29,873.00	\$0.00	\$69,804.50	\$29,873.00	\$29,873.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$14,614.57</b>	<b>-\$14,614.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1590 Otras prestaciones sociales y económicas	\$14,614.57	-\$14,614.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$14,614.57	-\$14,614.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$32,500.00</b>	<b>\$20,503.45</b>	<b>\$53,003.45</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$48,753.45</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>	<b>\$0.00</b>
1710 Estímulos	\$32,500.00	\$20,503.45	\$53,003.45	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$48,753.45	\$4,250.00	\$4,250.00	\$0.00
1711 Estímulos	\$32,500.00	\$20,503.45	\$53,003.45	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$48,753.45	\$4,250.00	\$4,250.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$539,364.17</b>	<b>\$1,219,875.07</b>	<b>\$1,759,239.24</b>	<b>\$373,013.04</b>	<b>\$0.00</b>	<b>\$373,013.04</b>	<b>\$0.00</b>	<b>\$1,386,226.20</b>	<b>\$373,013.04</b>	<b>\$373,013.04</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$53,804.17</b>	<b>\$43,729.60</b>	<b>\$97,533.77</b>	<b>\$51,916.06</b>	<b>\$0.00</b>	<b>\$51,916.06</b>	<b>\$0.00</b>	<b>\$45,617.71</b>	<b>\$51,916.06</b>	<b>\$51,916.06</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$37,000.00	\$1,539.51	\$38,539.51	\$8,922.45	\$0.00	\$8,922.45	\$0.00	\$29,617.06	\$8,922.45	\$8,922.45	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$37,000.00	\$1,539.51	\$38,539.51	\$8,922.45	\$0.00	\$8,922.45	\$0.00	\$29,617.06	\$8,922.45	\$8,922.45	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$4,676.63	\$11,260.63	\$7,982.00	\$0.00	\$7,982.00	\$0.00	\$3,278.63	\$7,982.00	\$7,982.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$4,676.63	\$11,260.63	\$7,982.00	\$0.00	\$7,982.00	\$0.00	\$3,278.63	\$7,982.00	\$7,982.00	\$0.00
2150 Material impreso e información digital	\$0.00	\$1,469.72	\$1,469.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.72	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$1,469.72	\$1,469.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.72	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$3,428.17	\$19,401.42	\$22,829.59	\$11,577.29	\$0.00	\$11,577.29	\$0.00	\$11,252.30	\$11,577.29	\$11,577.29	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar Deuda
2161	Material de limpieza	\$3,428.17	\$19,401.42	\$22,829.59	\$11,577.29	\$0.00	\$11,577.29	\$0.00	\$11,252.30	\$11,577.29	\$11,577.29	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$23,434.32	\$23,434.32	\$23,434.32	\$0.00	\$23,434.32	\$0.00	\$0.00	\$23,434.32	\$23,434.32	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$23,434.32	\$23,434.32	\$23,434.32	\$0.00	\$23,434.32	\$0.00	\$0.00	\$23,434.32	\$23,434.32	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>-\$6,940.12</b>	<b>\$3,059.88</b>	<b>\$1,764.48</b>	<b>\$0.00</b>	<b>\$1,764.48</b>	<b>\$0.00</b>	<b>\$1,295.40</b>	<b>\$1,764.48</b>	<b>\$1,764.48</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$10,000.00	-\$6,940.12	\$3,059.88	\$1,764.48	\$0.00	\$1,764.48	\$0.00	\$1,295.40	\$1,764.48	\$1,764.48	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	-\$6,940.12	\$3,059.88	\$1,764.48	\$0.00	\$1,764.48	\$0.00	\$1,295.40	\$1,764.48	\$1,764.48	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$228,400.00</b>	<b>\$854,031.96</b>	<b>\$1,082,431.96</b>	<b>\$214,514.62</b>	<b>\$0.00</b>	<b>\$214,514.62</b>	<b>\$0.00</b>	<b>\$867,917.34</b>	<b>\$214,514.62</b>	<b>\$214,514.62</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$100,000.00	\$218,739.98	\$318,739.98	\$75,730.85	\$0.00	\$75,730.85	\$0.00	\$243,009.13	\$75,730.85	\$75,730.85	\$0.00
2411	Productos minerales no metálicos	\$100,000.00	\$218,739.98	\$318,739.98	\$75,730.85	\$0.00	\$75,730.85	\$0.00	\$243,009.13	\$75,730.85	\$75,730.85	\$0.00
2420	Cemento y productos de concreto	\$120,000.00	\$135,658.90	\$255,658.90	\$58,690.18	\$0.00	\$58,690.18	\$0.00	\$196,968.72	\$58,690.18	\$58,690.18	\$0.00
2421	Cemento y productos de concreto	\$120,000.00	\$135,658.90	\$255,658.90	\$58,690.18	\$0.00	\$58,690.18	\$0.00	\$196,968.72	\$58,690.18	\$58,690.18	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$22,994.17	\$22,994.17	\$2,543.33	\$0.00	\$2,543.33	\$0.00	\$20,450.84	\$2,543.33	\$2,543.33	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$22,994.17	\$22,994.17	\$2,543.33	\$0.00	\$2,543.33	\$0.00	\$20,450.84	\$2,543.33	\$2,543.33	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$3,045.00	\$3,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,045.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$3,045.00	\$3,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,045.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$26,210.55	\$26,210.55	\$0.00	\$0.00	\$0.00	\$0.00	\$26,210.55	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$26,210.55	\$26,210.55	\$0.00	\$0.00	\$0.00	\$0.00	\$26,210.55	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$8,400.00	\$32,059.90	\$40,459.90	\$4,485.19	\$0.00	\$4,485.19	\$0.00	\$35,974.71	\$4,485.19	\$4,485.19	\$0.00
2471	Artículos metálicos para la construcción	\$8,400.00	\$32,059.90	\$40,459.90	\$4,485.19	\$0.00	\$4,485.19	\$0.00	\$35,974.71	\$4,485.19	\$4,485.19	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$415,323.46	\$415,323.46	\$73,065.07	\$0.00	\$73,065.07	\$0.00	\$342,258.39	\$73,065.07	\$73,065.07	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$415,323.46	\$415,323.46	\$73,065.07	\$0.00	\$73,065.07	\$0.00	\$342,258.39	\$73,065.07	\$73,065.07	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$364,549.51</b>	<b>\$364,549.51</b>	<b>\$70,136.36</b>	<b>\$0.00</b>	<b>\$70,136.36</b>	<b>\$0.00</b>	<b>\$294,413.15</b>	<b>\$70,136.36</b>	<b>\$70,136.36</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$0.00	\$250,956.11	\$250,956.11	\$59,740.92	\$0.00	\$59,740.92	\$0.00	\$191,215.19	\$59,740.92	\$59,740.92	\$0.00
2511	Productos químicos básicos	\$0.00	\$250,956.11	\$250,956.11	\$59,740.92	\$0.00	\$59,740.92	\$0.00	\$191,215.19	\$59,740.92	\$59,740.92	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$43,738.85	\$43,738.85	\$10,395.44	\$0.00	\$10,395.44	\$0.00	\$33,343.41	\$10,395.44	\$10,395.44	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$43,738.85	\$43,738.85	\$10,395.44	\$0.00	\$10,395.44	\$0.00	\$33,343.41	\$10,395.44	\$10,395.44	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$5,122.30	\$5,122.30	\$0.00	\$0.00	\$0.00	\$0.00	\$5,122.30	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$5,122.30	\$5,122.30	\$0.00	\$0.00	\$0.00	\$0.00	\$5,122.30	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$64,732.25	\$64,732.25	\$0.00	\$0.00	\$0.00	\$0.00	\$64,732.25	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$64,732.25	\$64,732.25	\$0.00	\$0.00	\$0.00	\$0.00	\$64,732.25	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$100,000.00</b>	<b>\$6,138.00</b>	<b>\$106,138.00</b>	<b>\$12,613.03</b>	<b>\$0.00</b>	<b>\$12,613.03</b>	<b>\$0.00</b>	<b>\$93,524.97</b>	<b>\$12,613.03</b>	<b>\$12,613.03</b>	<b>\$0.00</b>





Utr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto	Pagado										Pagar Deuda	
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$6,138.00	\$106,138.00	\$12,613.03	\$0.00	\$12,613.03	\$0.00	\$93,524.97	\$12,613.03	\$12,613.03	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	\$6,138.00	\$106,138.00	\$12,613.03	\$0.00	\$12,613.03	\$0.00	\$93,524.97	\$12,613.03	\$12,613.03	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$45,000.00</b>	<b>-\$34,375.85</b>	<b>\$10,624.15</b>	<b>\$4,118.00</b>	<b>\$0.00</b>	<b>\$4,118.00</b>	<b>\$0.00</b>	<b>\$6,506.15</b>	<b>\$4,118.00</b>	<b>\$4,118.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$45,000.00	-\$34,375.85	\$10,624.15	\$4,118.00	\$0.00	\$4,118.00	\$0.00	\$6,506.15	\$4,118.00	\$4,118.00	\$0.00
2711	Vestuario y uniformes	\$45,000.00	-\$34,375.85	\$10,624.15	\$4,118.00	\$0.00	\$4,118.00	\$0.00	\$6,506.15	\$4,118.00	\$4,118.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$102,160.00</b>	<b>-\$7,258.03</b>	<b>\$94,901.97</b>	<b>\$17,950.49</b>	<b>\$0.00</b>	<b>\$17,950.49</b>	<b>\$0.00</b>	<b>\$76,951.48</b>	<b>\$17,950.49</b>	<b>\$17,950.49</b>	<b>\$0.00</b>
2910	Herramientas menores	\$100,000.00	-\$28,618.65	\$71,381.35	\$5,866.79	\$0.00	\$5,866.79	\$0.00	\$65,514.56	\$5,866.79	\$5,866.79	\$0.00
2911	Herramientas menores	\$100,000.00	-\$28,618.65	\$71,381.35	\$5,866.79	\$0.00	\$5,866.79	\$0.00	\$65,514.56	\$5,866.79	\$5,866.79	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,160.00	-\$1,155.00	\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,160.00	-\$1,155.00	\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,630.73	\$1,630.73	\$1,100.70	\$0.00	\$1,100.70	\$0.00	\$530.03	\$1,100.70	\$1,100.70	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,630.73	\$1,630.73	\$1,100.70	\$0.00	\$1,100.70	\$0.00	\$530.03	\$1,100.70	\$1,100.70	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$20,391.89	\$20,391.89	\$10,983.00	\$0.00	\$10,983.00	\$0.00	\$9,408.89	\$10,983.00	\$10,983.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$20,391.89	\$20,391.89	\$10,983.00	\$0.00	\$10,983.00	\$0.00	\$9,408.89	\$10,983.00	\$10,983.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$493.00	\$493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$493.00	\$493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,927,892.00</b>	<b>\$1,170,334.90</b>	<b>\$9,098,226.90</b>	<b>\$2,161,370.87</b>	<b>\$0.00</b>	<b>\$2,161,370.87</b>	<b>\$0.00</b>	<b>\$6,936,856.03</b>	<b>\$2,161,370.87</b>	<b>\$2,161,370.87</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$6,101,000.00</b>	<b>-\$44,820.11</b>	<b>\$6,056,179.89</b>	<b>\$1,446,746.00</b>	<b>\$0.00</b>	<b>\$1,446,746.00</b>	<b>\$0.00</b>	<b>\$4,609,433.89</b>	<b>\$1,446,746.00</b>	<b>\$1,446,746.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$6,100,000.00	-\$46,222.00	\$6,053,778.00	\$1,446,746.00	\$0.00	\$1,446,746.00	\$0.00	\$4,607,032.00	\$1,446,746.00	\$1,446,746.00	\$0.00
3111	Energía eléctrica	\$6,100,000.00	-\$46,222.00	\$6,053,778.00	\$1,446,746.00	\$0.00	\$1,446,746.00	\$0.00	\$4,607,032.00	\$1,446,746.00	\$1,446,746.00	\$0.00
3140	Telefonía tradicional	\$1,000.00	\$1,401.89	\$2,401.89	\$0.00	\$0.00	\$0.00	\$0.00	\$2,401.89	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$1,000.00	\$1,401.89	\$2,401.89	\$0.00	\$0.00	\$0.00	\$0.00	\$2,401.89	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$35,311.66</b>	<b>\$35,311.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,311.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$35,311.66	\$35,311.66	\$0.00	\$0.00	\$0.00	\$0.00	\$35,311.66	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$35,311.66	\$35,311.66	\$0.00	\$0.00	\$0.00	\$0.00	\$35,311.66	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$10,640.44</b>	<b>\$10,640.44</b>	<b>\$2,508.02</b>	<b>\$0.00</b>	<b>\$2,508.02</b>	<b>\$0.00</b>	<b>\$8,132.42</b>	<b>\$2,508.02</b>	<b>\$2,508.02</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$0.00	\$10,640.44	\$10,640.44	\$2,508.02	\$0.00	\$2,508.02	\$0.00	\$8,132.42	\$2,508.02	\$2,508.02	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$10,640.44	\$10,640.44	\$2,508.02	\$0.00	\$2,508.02	\$0.00	\$8,132.42	\$2,508.02	\$2,508.02	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$65,000.00</b>	<b>\$133,456.75</b>	<b>\$198,456.75</b>	<b>\$75,988.45</b>	<b>\$0.00</b>	<b>\$75,988.45</b>	<b>\$0.00</b>	<b>\$122,468.30</b>	<b>\$75,988.45</b>	<b>\$75,988.45</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$177,707.97	\$177,707.97	\$70,594.45	\$0.00	\$70,594.45	\$0.00	\$107,113.52	\$70,594.45	\$70,594.45	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$177,707.97	\$177,707.97	\$70,594.45	\$0.00	\$70,594.45	\$0.00	\$107,113.52	\$70,594.45	\$70,594.45	\$0.00



Utr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3530	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$20,748.78	\$20,748.78	\$5,394.00	\$0.00	\$5,394.00	\$0.00	\$15,354.78	\$5,394.00	\$5,394.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$20,748.78	\$20,748.78	\$5,394.00	\$0.00	\$5,394.00	\$0.00	\$15,354.78	\$5,394.00	\$5,394.00	\$0.00
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de p	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$13,000.00</b>	<b>-\$10,124.00</b>	<b>\$2,876.00</b>	<b>\$2,876.00</b>	<b>\$0.00</b>	<b>\$2,876.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,876.00</b>	<b>\$2,876.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$13,000.00	-\$10,124.00	\$2,876.00	\$2,876.00	\$0.00	\$2,876.00	\$0.00	\$0.00	\$2,876.00	\$2,876.00	\$0.00
3751	Viáticos en el país	\$13,000.00	-\$10,124.00	\$2,876.00	\$2,876.00	\$0.00	\$2,876.00	\$0.00	\$0.00	\$2,876.00	\$2,876.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$198,830.55</b>	<b>\$198,830.55</b>	<b>\$99,715.50</b>	<b>\$0.00</b>	<b>\$99,715.50</b>	<b>\$0.00</b>	<b>\$99,115.05</b>	<b>\$99,715.50</b>	<b>\$99,715.50</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$198,830.55	\$198,830.55	\$99,715.50	\$0.00	\$99,715.50	\$0.00	\$99,115.05	\$99,715.50	\$99,715.50	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$198,830.55	\$198,830.55	\$99,715.50	\$0.00	\$99,715.50	\$0.00	\$99,115.05	\$99,715.50	\$99,715.50	\$0.00
3900	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,738,892.00</b>	<b>\$857,039.61</b>	<b>\$2,595,931.61</b>	<b>\$533,536.90</b>	<b>\$0.00</b>	<b>\$533,536.90</b>	<b>\$0.00</b>	<b>\$2,062,394.71</b>	<b>\$533,536.90</b>	<b>\$533,536.90</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$1,738,892.00	-\$755,764.00	\$983,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$983,128.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$1,738,892.00	-\$755,764.00	\$983,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$983,128.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$15,097.40	\$15,097.40	\$7,548.70	\$0.00	\$7,548.70	\$0.00	\$7,548.70	\$7,548.70	\$7,548.70	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$15,097.40	\$15,097.40	\$7,548.70	\$0.00	\$7,548.70	\$0.00	\$7,548.70	\$7,548.70	\$7,548.70	\$0.00
3990	Otros servicios generales	\$0.00	\$1,597,706.21	\$1,597,706.21	\$525,988.20	\$0.00	\$525,988.20	\$0.00	\$1,071,718.01	\$525,988.20	\$525,988.20	\$0.00
3991	Otros servicios generales	\$0.00	\$1,597,706.21	\$1,597,706.21	\$525,988.20	\$0.00	\$525,988.20	\$0.00	\$1,071,718.01	\$525,988.20	\$525,988.20	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$200,000.00</b>	<b>\$264,908.80</b>	<b>\$464,908.80</b>	<b>\$113,961.60</b>	<b>\$0.00</b>	<b>\$113,961.60</b>	<b>\$0.00</b>	<b>\$350,947.20</b>	<b>\$113,961.60</b>	<b>\$113,961.60</b>	<b>\$0.00</b>
4500	<b>PENSIONES Y JUBILACIONES</b>	<b>\$200,000.00</b>	<b>\$264,908.80</b>	<b>\$464,908.80</b>	<b>\$113,961.60</b>	<b>\$0.00</b>	<b>\$113,961.60</b>	<b>\$0.00</b>	<b>\$350,947.20</b>	<b>\$113,961.60</b>	<b>\$113,961.60</b>	<b>\$0.00</b>
4510	Pensiones	\$200,000.00	\$264,908.80	\$464,908.80	\$113,961.60	\$0.00	\$113,961.60	\$0.00	\$350,947.20	\$113,961.60	\$113,961.60	\$0.00
4511	Pensiones	\$200,000.00	\$264,908.80	\$464,908.80	\$113,961.60	\$0.00	\$113,961.60	\$0.00	\$350,947.20	\$113,961.60	\$113,961.60	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$8,900.00</b>	<b>\$18,476.00</b>	<b>\$27,376.00</b>	<b>\$27,376.00</b>	<b>\$0.00</b>	<b>\$27,376.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,376.00</b>	<b>\$27,376.00</b>	<b>\$0.00</b>
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,900.00</b>	<b>\$24,476.00</b>	<b>\$27,376.00</b>	<b>\$27,376.00</b>	<b>\$0.00</b>	<b>\$27,376.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,376.00</b>	<b>\$27,376.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usu: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$27,376.00	\$27,376.00	\$27,376.00	\$0.00	\$27,376.00	\$0.00	\$0.00	\$27,376.00	\$27,376.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$27,376.00	\$27,376.00	\$27,376.00	\$0.00	\$27,376.00	\$0.00	\$0.00	\$27,376.00	\$27,376.00	\$0.00
5600	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$6,000.00</b>	<b>-\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5670	Herramientas y máquinas-herramienta	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$509,553.20</b>	<b>\$509,553.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$509,553.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$509,553.20</b>	<b>\$509,553.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$509,553.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$509,553.20	\$509,553.20	\$0.00	\$0.00	\$0.00	\$0.00	\$509,553.20	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$509,553.20	\$509,553.20	\$0.00	\$0.00	\$0.00	\$0.00	\$509,553.20	\$0.00	\$0.00	\$0.00
<b>AGUA POTABLE</b>		<b>\$10,487,707.14</b>	<b>\$3,263,126.14</b>	<b>\$13,750,833.28</b>	<b>\$3,000,702.75</b>	<b>\$0.00</b>	<b>\$3,235,163.95</b>	<b>-\$234,461.20</b>	<b>\$10,515,669.33</b>	<b>\$3,235,163.95</b>	<b>\$3,235,163.95</b>	<b>\$0.00</b>
<b>0100 OFICIALIA MAYOR</b>												
1000	<b>SERVICIOS PERSONALES</b>	<b>\$2,762,992.73</b>	<b>\$470,876.51</b>	<b>\$3,233,869.24</b>	<b>\$584,141.14</b>	<b>\$0.00</b>	<b>\$942,033.70</b>	<b>-\$357,892.56</b>	<b>\$2,291,835.54</b>	<b>\$942,033.70</b>	<b>\$942,033.70</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,375,461.36</b>	<b>-\$10,814.47</b>	<b>\$1,364,646.89</b>	<b>-\$10,814.47</b>	<b>\$0.00</b>	<b>\$347,078.09</b>	<b>-\$357,892.56</b>	<b>\$1,017,568.80</b>	<b>\$347,078.09</b>	<b>\$347,078.09</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,375,461.36	-\$10,814.47	\$1,364,646.89	-\$10,814.47	\$0.00	\$347,078.09	-\$357,892.56	\$1,017,568.80	\$347,078.09	\$347,078.09	\$0.00
1131	Sueldos base al personal permanente	\$1,375,461.36	-\$10,814.47	\$1,364,646.89	-\$10,814.47	\$0.00	\$347,078.09	-\$357,892.56	\$1,017,568.80	\$347,078.09	\$347,078.09	\$0.00
1200	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$868,809.60</b>	<b>\$352,904.26</b>	<b>\$1,221,713.86</b>	<b>\$316,860.02</b>	<b>\$0.00</b>	<b>\$316,860.02</b>	<b>\$0.00</b>	<b>\$904,853.84</b>	<b>\$316,860.02</b>	<b>\$316,860.02</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$868,809.60	\$352,904.26	\$1,221,713.86	\$316,860.02	\$0.00	\$316,860.02	\$0.00	\$904,853.84	\$316,860.02	\$316,860.02	\$0.00
1221	Sueldos base al personal eventual	\$868,809.60	\$352,904.26	\$1,221,713.86	\$316,860.02	\$0.00	\$316,860.02	\$0.00	\$904,853.84	\$316,860.02	\$316,860.02	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$478,615.20</b>	<b>\$101,940.96</b>	<b>\$580,556.16</b>	<b>\$270,595.59</b>	<b>\$0.00</b>	<b>\$270,595.59</b>	<b>\$0.00</b>	<b>\$309,960.57</b>	<b>\$270,595.59</b>	<b>\$270,595.59</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$64,615.20	\$8,076.90	\$72,692.10	\$18,704.40	\$0.00	\$18,704.40	\$0.00	\$53,987.70	\$18,704.40	\$18,704.40	\$0.00
1311	Primas por años de servicios efectivos prestados	\$64,615.20	\$8,076.90	\$72,692.10	\$18,704.40	\$0.00	\$18,704.40	\$0.00	\$53,987.70	\$18,704.40	\$18,704.40	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$394,000.00	\$50,751.06	\$444,751.06	\$225,441.19	\$0.00	\$225,441.19	\$0.00	\$219,309.87	\$225,441.19	\$225,441.19	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$394,000.00	\$50,751.06	\$444,751.06	\$225,441.19	\$0.00	\$225,441.19	\$0.00	\$219,309.87	\$225,441.19	\$225,441.19	\$0.00
1330	Horas extraordinarias	\$20,000.00	\$43,113.00	\$63,113.00	\$26,450.00	\$0.00	\$26,450.00	\$0.00	\$36,663.00	\$26,450.00	\$26,450.00	\$0.00
1331	Horas extraordinarias	\$20,000.00	\$43,113.00	\$63,113.00	\$26,450.00	\$0.00	\$26,450.00	\$0.00	\$36,663.00	\$26,450.00	\$26,450.00	\$0.00
1500	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>-\$8,106.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1590	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$32,000.00</b>	<b>\$34,952.33</b>	<b>\$66,952.33</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$59,452.33</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>



Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO DE SAYULA  
JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto del Gasto	Pagado										Deuda	
1710	Estímulos	\$32,000.00	\$34,952.33	\$66,952.33	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$59,452.33	\$7,500.00	\$7,500.00	\$0.00
1711	Estímulos	\$32,000.00	\$34,952.33	\$66,952.33	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$59,452.33	\$7,500.00	\$7,500.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$498,204.17</b>	<b>\$134,843.26</b>	<b>\$633,047.43</b>	<b>\$83,161.57</b>	<b>\$0.00</b>	<b>\$83,161.57</b>	<b>\$0.00</b>	<b>\$549,885.86</b>	<b>\$83,161.57</b>	<b>\$83,161.57</b>	<b>\$0.00</b>
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$63,804.17	\$74,457.05	\$138,261.22	\$42,004.72	\$0.00	\$42,004.72	\$0.00	\$96,256.50	\$42,004.72	\$42,004.72	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$47,000.00	\$8,714.91	\$55,714.91	\$21,313.53	\$0.00	\$21,313.53	\$0.00	\$34,401.38	\$21,313.53	\$21,313.53	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$47,000.00	\$8,714.91	\$55,714.91	\$21,313.53	\$0.00	\$21,313.53	\$0.00	\$34,401.38	\$21,313.53	\$21,313.53	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$2,038.23	\$8,622.23	\$2,889.76	\$0.00	\$2,889.76	\$0.00	\$5,732.47	\$2,889.76	\$2,889.76	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$2,038.23	\$8,622.23	\$2,889.76	\$0.00	\$2,889.76	\$0.00	\$5,732.47	\$2,889.76	\$2,889.76	\$0.00
2160	Material de limpieza	\$3,428.17	\$70,495.91	\$73,924.08	\$17,801.43	\$0.00	\$17,801.43	\$0.00	\$56,122.65	\$17,801.43	\$17,801.43	\$0.00
2161	Material de limpieza	\$3,428.17	\$70,495.91	\$73,924.08	\$17,801.43	\$0.00	\$17,801.43	\$0.00	\$56,122.65	\$17,801.43	\$17,801.43	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$3,307.13	\$13,307.13	\$2,156.57	\$0.00	\$2,156.57	\$0.00	\$11,150.56	\$2,156.57	\$2,156.57	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$3,307.13	\$13,307.13	\$2,156.57	\$0.00	\$2,156.57	\$0.00	\$11,150.56	\$2,156.57	\$2,156.57	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$3,307.13	\$13,307.13	\$2,156.57	\$0.00	\$2,156.57	\$0.00	\$11,150.56	\$2,156.57	\$2,156.57	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$273,400.00	-\$251,271.17	\$22,128.83	\$2,349.00	\$0.00	\$2,349.00	\$0.00	\$19,779.83	\$2,349.00	\$2,349.00	\$0.00
2410	Productos minerales no metálicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$1,800.40	\$1,800.40	\$270.00	\$0.00	\$270.00	\$0.00	\$1,530.40	\$270.00	\$270.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$1,800.40	\$1,800.40	\$270.00	\$0.00	\$270.00	\$0.00	\$1,530.40	\$270.00	\$270.00	\$0.00
2450	Vidrio y productos de vidrio	\$260,000.00	-\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$260,000.00	-\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$8,400.00	-\$7,462.50	\$937.50	\$0.00	\$0.00	\$0.00	\$0.00	\$937.50	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$8,400.00	-\$7,462.50	\$937.50	\$0.00	\$0.00	\$0.00	\$0.00	\$937.50	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$8,326.02	\$8,326.02	\$0.00	\$0.00	\$0.00	\$0.00	\$8,326.02	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$8,326.02	\$8,326.02	\$0.00	\$0.00	\$0.00	\$0.00	\$8,326.02	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,614.91	\$10,614.91	\$2,079.00	\$0.00	\$2,079.00	\$0.00	\$8,535.91	\$2,079.00	\$2,079.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,614.91	\$10,614.91	\$2,079.00	\$0.00	\$2,079.00	\$0.00	\$8,535.91	\$2,079.00	\$2,079.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$196,850.19</b>	<b>\$196,850.19</b>	<b>\$8,846.20</b>	<b>\$0.00</b>	<b>\$8,846.20</b>	<b>\$0.00</b>	<b>\$188,003.99</b>	<b>\$8,846.20</b>	<b>\$8,846.20</b>	<b>\$0.00</b>



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar Deuda
2530	Medicinas y productos farmacéuticos	\$0.00	\$131,198.72	\$131,198.72	\$8,846.20	\$0.00	\$8,846.20	\$0.00	\$122,352.52	\$8,846.20	\$8,846.20	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$131,198.72	\$131,198.72	\$8,846.20	\$0.00	\$8,846.20	\$0.00	\$122,352.52	\$8,846.20	\$8,846.20	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$65,651.47	\$65,651.47	\$0.00	\$0.00	\$0.00	\$0.00	\$65,651.47	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$65,651.47	\$65,651.47	\$0.00	\$0.00	\$0.00	\$0.00	\$65,651.47	\$0.00	\$0.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$100,000.00</b>	<b>\$17,273.85</b>	<b>\$117,273.85</b>	<b>\$14,940.98</b>	<b>\$0.00</b>	<b>\$14,940.98</b>	<b>\$0.00</b>	<b>\$102,332.87</b>	<b>\$14,940.98</b>	<b>\$14,940.98</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$17,273.85	\$117,273.85	\$14,940.98	\$0.00	\$14,940.98	\$0.00	\$102,332.87	\$14,940.98	\$14,940.98	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	\$17,273.85	\$117,273.85	\$14,940.98	\$0.00	\$14,940.98	\$0.00	\$102,332.87	\$14,940.98	\$14,940.98	\$0.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$50,000.00</b>	<b>\$42,692.22</b>	<b>\$92,692.22</b>	<b>\$5,353.40</b>	<b>\$0.00</b>	<b>\$5,353.40</b>	<b>\$0.00</b>	<b>\$87,338.82</b>	<b>\$5,353.40</b>	<b>\$5,353.40</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$50,000.00	\$41,224.22	\$91,224.22	\$5,353.40	\$0.00	\$5,353.40	\$0.00	\$85,870.82	\$5,353.40	\$5,353.40	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$41,224.22	\$91,224.22	\$5,353.40	\$0.00	\$5,353.40	\$0.00	\$85,870.82	\$5,353.40	\$5,353.40	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,468.00	\$1,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,468.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,468.00	\$1,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,468.00	\$0.00	\$0.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$1,000.00</b>	<b>\$51,533.99</b>	<b>\$52,533.99</b>	<b>\$7,510.70</b>	<b>\$0.00</b>	<b>\$7,510.70</b>	<b>\$0.00</b>	<b>\$45,023.29</b>	<b>\$7,510.70</b>	<b>\$7,510.70</b>	<b>\$0.00</b>
2910	Herramientas menores	\$1,000.00	\$4,923.00	\$5,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,923.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,000.00	\$4,923.00	\$5,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,923.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$273.73	\$273.73	\$0.00	\$0.00	\$0.00	\$0.00	\$273.73	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$273.73	\$273.73	\$0.00	\$0.00	\$0.00	\$0.00	\$273.73	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$2,990.00	\$2,990.00	\$2,990.00	\$0.00	\$2,990.00	\$0.00	\$0.00	\$2,990.00	\$2,990.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$2,990.00	\$2,990.00	\$2,990.00	\$0.00	\$2,990.00	\$0.00	\$0.00	\$2,990.00	\$2,990.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$7,261.96	\$7,261.96	\$1,100.70	\$0.00	\$1,100.70	\$0.00	\$6,161.26	\$1,100.70	\$1,100.70	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$7,261.96	\$7,261.96	\$1,100.70	\$0.00	\$1,100.70	\$0.00	\$6,161.26	\$1,100.70	\$1,100.70	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$33,371.80	\$33,371.80	\$3,420.00	\$0.00	\$3,420.00	\$0.00	\$29,951.80	\$3,420.00	\$3,420.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$33,371.80	\$33,371.80	\$3,420.00	\$0.00	\$3,420.00	\$0.00	\$29,951.80	\$3,420.00	\$3,420.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,713.50	\$2,713.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,713.50	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,713.50	\$2,713.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,713.50	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$126,000.00</b>	<b>\$308,505.77</b>	<b>\$434,505.77</b>	<b>\$129,686.99</b>	<b>\$0.00</b>	<b>\$129,686.99</b>	<b>\$0.00</b>	<b>\$304,818.78</b>	<b>\$129,686.99</b>	<b>\$129,686.99</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$1,425.40</b>	<b>\$1,425.40</b>	<b>\$725.40</b>	<b>\$0.00</b>	<b>\$725.40</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$725.40</b>	<b>\$725.40</b>	<b>\$0.00</b>
3120	Gas	\$0.00	\$1,425.40	\$1,425.40	\$725.40	\$0.00	\$725.40	\$0.00	\$700.00	\$725.40	\$725.40	\$0.00
3121	Gas	\$0.00	\$1,425.40	\$1,425.40	\$725.40	\$0.00	\$725.40	\$0.00	\$700.00	\$725.40	\$725.40	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$48,000.00</b>	<b>\$230,400.00</b>	<b>\$278,400.00</b>	<b>\$69,600.00</b>	<b>\$0.00</b>	<b>\$69,600.00</b>	<b>\$0.00</b>	<b>\$208,800.00</b>	<b>\$69,600.00</b>	<b>\$69,600.00</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	Gasto										Pagado	Pagar Deuda
3331	Servicios de consultoría administrativa, procesos, técnica	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$278,400.00	\$278,400.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$208,800.00	\$69,600.00	\$69,600.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$278,400.00	\$278,400.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$208,800.00	\$69,600.00	\$69,600.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$6,082.53</b>	<b>\$6,082.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,082.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$0.00	\$6,082.53	\$6,082.53	\$0.00	\$0.00	\$0.00	\$0.00	\$6,082.53	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$6,082.53	\$6,082.53	\$0.00	\$0.00	\$0.00	\$0.00	\$6,082.53	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$65,000.00	-\$55,404.36	\$9,595.64	\$1,055.60	\$0.00	\$1,055.60	\$0.00	\$8,540.04	\$1,055.60	\$1,055.60	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$130.04	\$130.04	\$0.00	\$0.00	\$0.00	\$0.00	\$130.04	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$130.04	\$130.04	\$0.00	\$0.00	\$0.00	\$0.00	\$130.04	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$61,752.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$61,752.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,217.60	\$6,217.60	\$1,055.60	\$0.00	\$1,055.60	\$0.00	\$5,162.00	\$1,055.60	\$1,055.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,217.60	\$6,217.60	\$1,055.60	\$0.00	\$1,055.60	\$0.00	\$5,162.00	\$1,055.60	\$1,055.60	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$13,000.00</b>	<b>\$1,624.22</b>	<b>\$14,624.22</b>	<b>\$1,398.46</b>	<b>\$0.00</b>	<b>\$1,398.46</b>	<b>\$0.00</b>	<b>\$13,225.76</b>	<b>\$1,398.46</b>	<b>\$1,398.46</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$13,000.00	\$1,624.22	\$14,624.22	\$1,398.46	\$0.00	\$1,398.46	\$0.00	\$13,225.76	\$1,398.46	\$1,398.46	\$0.00
3751	Viáticos en el país	\$13,000.00	\$1,624.22	\$14,624.22	\$1,398.46	\$0.00	\$1,398.46	\$0.00	\$13,225.76	\$1,398.46	\$1,398.46	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$50,772.79</b>	<b>\$50,772.79</b>	<b>\$32,411.89</b>	<b>\$0.00</b>	<b>\$32,411.89</b>	<b>\$0.00</b>	<b>\$18,360.90</b>	<b>\$32,411.89</b>	<b>\$32,411.89</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$50,772.79	\$50,772.79	\$32,411.89	\$0.00	\$32,411.89	\$0.00	\$18,360.90	\$32,411.89	\$32,411.89	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$50,772.79	\$50,772.79	\$32,411.89	\$0.00	\$32,411.89	\$0.00	\$18,360.90	\$32,411.89	\$32,411.89	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$73,605.19</b>	<b>\$73,605.19</b>	<b>\$24,495.64</b>	<b>\$0.00</b>	<b>\$24,495.64</b>	<b>\$0.00</b>	<b>\$49,109.55</b>	<b>\$24,495.64</b>	<b>\$24,495.64</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$674.00	\$674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$674.00	\$674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$72,931.19	\$72,931.19	\$24,495.64	\$0.00	\$24,495.64	\$0.00	\$48,435.55	\$24,495.64	\$24,495.64	\$0.00
3991	Otros servicios generales	\$0.00	\$72,931.19	\$72,931.19	\$24,495.64	\$0.00	\$24,495.64	\$0.00	\$48,435.55	\$24,495.64	\$24,495.64	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$400,000.00</b>	<b>-\$397,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$400,000.00</b>	<b>-\$397,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$8,900.00</b>	<b>-\$8,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
											Pagado	
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,900.00	-\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OFICIALIA MAYOR</b>		<b>\$3,796,096.90</b>	<b>-\$508,325.54</b>	<b>\$4,304,422.44</b>	<b>\$796,989.70</b>	<b>\$0.00</b>	<b>\$1,154,882.26</b>	<b>-\$357,892.56</b>	<b>\$3,149,540.18</b>	<b>\$1,154,882.26</b>	<b>\$1,154,882.26</b>	<b>\$0.00</b>
<b>0110 COMPUTO</b>												
1000	SERVICIOS PERSONALES	\$436,747.19	-\$6,080.37	\$430,666.82	\$50,454.58	\$0.00	\$113,565.28	-\$63,110.70	\$317,101.54	\$113,565.28	\$113,565.28	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$252,442.80	-\$5,049.90	\$247,392.90	-\$5,049.90	\$0.00	\$58,060.80	-\$63,110.70	\$189,332.10	\$58,060.80	\$58,060.80	\$0.00
1130	Sueldos base al personal permanente	\$252,442.80	-\$5,049.90	\$247,392.90	-\$5,049.90	\$0.00	\$58,060.80	-\$63,110.70	\$189,332.10	\$58,060.80	\$58,060.80	\$0.00
1131	Sueldos base al personal permanente	\$252,442.80	-\$5,049.90	\$247,392.90	-\$5,049.90	\$0.00	\$58,060.80	-\$63,110.70	\$189,332.10	\$58,060.80	\$58,060.80	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$89,359.20	\$0.00	\$89,359.20	\$22,339.80	\$0.00	\$22,339.80	\$0.00	\$67,019.40	\$22,339.80	\$22,339.80	\$0.00
1220	Sueldos base al personal eventual	\$89,359.20	\$0.00	\$89,359.20	\$22,339.80	\$0.00	\$22,339.80	\$0.00	\$67,019.40	\$22,339.80	\$22,339.80	\$0.00
1221	Sueldos base al personal eventual	\$89,359.20	\$0.00	\$89,359.20	\$22,339.80	\$0.00	\$22,339.80	\$0.00	\$67,019.40	\$22,339.80	\$22,339.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$80,838.62	\$6,061.94	\$86,900.56	\$32,664.68	\$0.00	\$32,664.68	\$0.00	\$54,235.88	\$32,664.68	\$32,664.68	\$0.00
1310	Primas por años de servicios efectivos prestados	\$10,202.40	\$0.00	\$10,202.40	\$2,550.60	\$0.00	\$2,550.60	\$0.00	\$7,651.80	\$2,550.60	\$2,550.60	\$0.00
1311	Primas por años de servicios efectivos prestados	\$10,202.40	\$0.00	\$10,202.40	\$2,550.60	\$0.00	\$2,550.60	\$0.00	\$7,651.80	\$2,550.60	\$2,550.60	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$65,636.22	-\$5,777.06	\$59,859.16	\$30,114.08	\$0.00	\$30,114.08	\$0.00	\$29,745.08	\$30,114.08	\$30,114.08	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$65,636.22	-\$5,777.06	\$59,859.16	\$30,114.08	\$0.00	\$30,114.08	\$0.00	\$29,745.08	\$30,114.08	\$30,114.08	\$0.00
1330	Horas extraordinarias	\$5,000.00	\$11,839.00	\$16,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,839.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$5,000.00	\$11,839.00	\$16,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,839.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$6,000.00	\$1,014.16	\$7,014.16	\$500.00	\$0.00	\$500.00	\$0.00	\$6,514.16	\$500.00	\$500.00	\$0.00
1710	Estímulos	\$6,000.00	\$1,014.16	\$7,014.16	\$500.00	\$0.00	\$500.00	\$0.00	\$6,514.16	\$500.00	\$500.00	\$0.00
1711	Estímulos	\$6,000.00	\$1,014.16	\$7,014.16	\$500.00	\$0.00	\$500.00	\$0.00	\$6,514.16	\$500.00	\$500.00	\$0.00



Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTROS	\$64,804.17	\$74,602.36	\$139,406.53	\$69,736.69	\$0.00	\$69,736.69	\$0.00	\$69,669.84	\$69,736.69	\$69,736.69	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$53,804.17	-\$20,011.20	\$33,792.88	\$12,803.35	\$0.00	\$12,803.35	\$0.00	\$20,989.53	\$12,803.35	\$12,803.35	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$37,000.00	-\$18,326.79	\$18,673.21	\$5,453.59	\$0.00	\$5,453.59	\$0.00	\$13,219.62	\$5,453.59	\$5,453.59	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$37,000.00	-\$18,326.79	\$18,673.21	\$5,453.59	\$0.00	\$5,453.59	\$0.00	\$13,219.62	\$5,453.59	\$5,453.59	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$4,594.76	\$11,178.76	\$7,349.76	\$0.00	\$7,349.76	\$0.00	\$3,829.00	\$7,349.76	\$7,349.76	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$4,594.76	\$11,178.76	\$7,349.76	\$0.00	\$7,349.76	\$0.00	\$3,829.00	\$7,349.76	\$7,349.76	\$0.00
2160 Material de limpieza	\$3,428.17	\$512.74	\$3,940.91	\$0.00	\$0.00	\$0.00	\$0.00	\$3,940.91	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$3,428.17	\$512.74	\$3,940.91	\$0.00	\$0.00	\$0.00	\$0.00	\$3,940.91	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>-\$9,372.00</b>	<b>\$628.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$628.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$10,000.00	-\$9,372.00	\$628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	-\$9,372.00	\$628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$578.00	\$578.00	\$578.00	\$0.00	\$578.00	\$0.00	\$0.00	\$578.00	\$578.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$198.00	\$198.00	\$198.00	\$0.00	\$198.00	\$0.00	\$0.00	\$198.00	\$198.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$198.00	\$198.00	\$198.00	\$0.00	\$198.00	\$0.00	\$0.00	\$198.00	\$198.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$380.00	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$380.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$380.00	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$380.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$1,943.87	\$1,943.87	\$1,943.87	\$0.00	\$1,943.87	\$0.00	\$0.00	\$1,943.87	\$1,943.87	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$1,943.87	\$1,943.87	\$1,943.87	\$0.00	\$1,943.87	\$0.00	\$0.00	\$1,943.87	\$1,943.87	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$1,943.87	\$1,943.87	\$1,943.87	\$0.00	\$1,943.87	\$0.00	\$0.00	\$1,943.87	\$1,943.87	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,000.00</b>	<b>\$1,677.81</b>	<b>\$2,677.81</b>	<b>\$1,012.57</b>	<b>\$0.00</b>	<b>\$1,012.57</b>	<b>\$0.00</b>	<b>\$1,665.24</b>	<b>\$1,012.57</b>	<b>\$1,012.57</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$1,000.00	\$1,677.81	\$2,677.81	\$1,012.57	\$0.00	\$1,012.57	\$0.00	\$1,665.24	\$1,012.57	\$1,012.57	\$0.00
2611 Combustibles, lubricantes y aditivos	\$1,000.00	\$1,677.81	\$2,677.81	\$1,012.57	\$0.00	\$1,012.57	\$0.00	\$1,665.24	\$1,012.57	\$1,012.57	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$99,785.97</b>	<b>\$99,785.97</b>	<b>\$53,398.90</b>	<b>\$0.00</b>	<b>\$53,398.90</b>	<b>\$0.00</b>	<b>\$46,387.07</b>	<b>\$53,398.90</b>	<b>\$53,398.90</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$0.00	\$483.75	\$483.75	\$0.00	\$0.00	\$0.00	\$0.00	\$483.75	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$483.75	\$483.75	\$0.00	\$0.00	\$0.00	\$0.00	\$483.75	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$99,302.22	\$99,302.22	\$53,398.90	\$0.00	\$53,398.90	\$0.00	\$45,903.32	\$53,398.90	\$53,398.90	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$99,302.22	\$99,302.22	\$53,398.90	\$0.00	\$53,398.90	\$0.00	\$45,903.32	\$53,398.90	\$53,398.90	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$70,000.00</b>	<b>-\$14,487.75</b>	<b>\$55,512.25</b>	<b>\$350.00</b>	<b>\$0.00</b>	<b>\$350.00</b>	<b>\$0.00</b>	<b>\$55,162.25</b>	<b>\$350.00</b>	<b>\$350.00</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$5,000.00</b>	<b>\$16,600.00</b>	<b>\$21,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y | 28/mar./2022  
hora de Impresión | 10:49 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3140	Telefonía tradicional	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$21,600.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$21,600.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$65,000.00	-\$49,771.34	\$15,228.66	\$350.00	\$0.00	\$350.00	\$0.00	\$14,878.66	\$350.00	\$350.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$65,000.00	-\$49,771.34	\$15,228.66	\$350.00	\$0.00	\$350.00	\$0.00	\$14,878.66	\$350.00	\$350.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$65,000.00	-\$49,771.34	\$15,228.66	\$350.00	\$0.00	\$350.00	\$0.00	\$14,878.66	\$350.00	\$350.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$12,883.59	\$12,883.59	\$0.00	\$0.00	\$0.00	\$0.00	\$12,883.59	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$12,883.59	\$12,883.59	\$0.00	\$0.00	\$0.00	\$0.00	\$12,883.59	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$12,883.59	\$12,883.59	\$0.00	\$0.00	\$0.00	\$0.00	\$12,883.59	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,900.00	\$46,590.00	\$49,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,490.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,900.00	\$46,590.00	\$49,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,490.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$49,490.00	\$49,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,490.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$49,490.00	\$49,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,490.00	\$0.00	\$0.00	\$0.00
<b>COMPUTO</b>		<b>\$574,451.36</b>	<b>\$100,624.24</b>	<b>\$675,075.60</b>	<b>\$120,541.27</b>	<b>\$0.00</b>	<b>\$183,651.97</b>	<b>-\$63,110.70</b>	<b>\$491,423.63</b>	<b>\$183,651.97</b>	<b>\$183,651.97</b>	<b>\$0.00</b>
<b>0120 JUZGADO</b>												
1000	SERVICIOS PERSONALES	\$264,471.37	\$17,819.25	\$282,290.62	\$49,997.61	\$0.00	\$85,846.41	-\$35,848.80	\$196,444.21	\$85,846.41	\$85,846.41	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$143,395.20	\$3,850.80	\$147,246.00	\$3,850.80	\$0.00	\$39,699.60	-\$35,848.80	\$107,546.40	\$39,699.60	\$39,699.60	\$0.00
1130	Sueldos base al personal permanente	\$143,395.20	\$3,850.80	\$147,246.00	\$3,850.80	\$0.00	\$39,699.60	-\$35,848.80	\$107,546.40	\$39,699.60	\$39,699.60	\$0.00
1131	Sueldos base al personal permanente	\$143,395.20	\$3,850.80	\$147,246.00	\$3,850.80	\$0.00	\$39,699.60	-\$35,848.80	\$107,546.40	\$39,699.60	\$39,699.60	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$74,469.60	\$12,884.70	\$87,354.30	\$31,502.10	\$0.00	\$31,502.10	\$0.00	\$55,852.20	\$31,502.10	\$31,502.10	\$0.00
1220	Sueldos base al personal eventual	\$74,469.60	\$12,884.70	\$87,354.30	\$31,502.10	\$0.00	\$31,502.10	\$0.00	\$55,852.20	\$31,502.10	\$31,502.10	\$0.00
1221	Sueldos base al personal eventual	\$74,469.60	\$12,884.70	\$87,354.30	\$31,502.10	\$0.00	\$31,502.10	\$0.00	\$55,852.20	\$31,502.10	\$31,502.10	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

# MUNICIPIO DE SAYULA JALISCO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto del Gasto	Aprobado	Al 31/dic./2021	Disponble para	o No	Sin Devengar	Devengado	Devengado			Pagar	
			Comprometer	Devengado						Deuda	
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$36,500.00	\$8,164.42	\$44,664.42	\$14,644.71	\$0.00	\$14,644.71	\$0.00	\$30,019.71	\$14,644.71	\$14,644.71	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$31,500.00	\$8,364.42	\$39,864.42	\$14,644.71	\$0.00	\$14,644.71	\$0.00	\$25,219.71	\$14,644.71	\$14,644.71	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$31,500.00	\$8,364.42	\$39,864.42	\$14,644.71	\$0.00	\$14,644.71	\$0.00	\$25,219.71	\$14,644.71	\$14,644.71	\$0.00
1330 Horas extraordinarias	\$5,000.00	-\$200.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$5,000.00	-\$200.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,000.00	\$1,025.90	\$3,025.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,025.90	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$2,000.00	\$1,025.90	\$3,025.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,025.90	\$0.00	\$0.00	\$0.00
1711 Estímulos	\$2,000.00	\$1,025.90	\$3,025.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,025.90	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$58,804.17</b>	<b>\$60,725.87</b>	<b>\$119,530.04</b>	<b>\$24,981.57</b>	<b>\$0.00</b>	<b>\$24,981.57</b>	<b>\$0.00</b>	<b>\$94,548.47</b>	<b>\$24,981.57</b>	<b>\$24,981.57</b>	<b>\$0.00</b>
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$42,804.17	\$1,164.40	\$43,968.57	\$16,984.68	\$0.00	\$16,984.68	\$0.00	\$26,983.89	\$16,984.68	\$16,984.68	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$26,000.00	\$8,874.68	\$34,874.68	\$14,094.92	\$0.00	\$14,094.92	\$0.00	\$20,779.76	\$14,094.92	\$14,094.92	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$26,000.00	\$8,874.68	\$34,874.68	\$14,094.92	\$0.00	\$14,094.92	\$0.00	\$20,779.76	\$14,094.92	\$14,094.92	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$1,431.02	\$5,152.98	\$2,889.76	\$0.00	\$2,889.76	\$0.00	\$2,263.22	\$2,889.76	\$2,889.76	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$1,431.02	\$5,152.98	\$2,889.76	\$0.00	\$2,889.76	\$0.00	\$2,263.22	\$2,889.76	\$2,889.76	\$0.00
2160 Material de limpieza	\$3,428.17	\$512.74	\$3,940.91	\$0.00	\$0.00	\$0.00	\$0.00	\$3,940.91	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$3,428.17	\$512.74	\$3,940.91	\$0.00	\$0.00	\$0.00	\$0.00	\$3,940.91	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>-\$9,372.00</b>	<b>\$628.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$628.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$10,000.00	-\$9,372.00	\$628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	-\$9,372.00	\$628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.00	\$0.00	\$0.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$5,957.33</b>	<b>\$5,957.33</b>	<b>\$1,947.49</b>	<b>\$0.00</b>	<b>\$1,947.49</b>	<b>\$0.00</b>	<b>\$4,009.84</b>	<b>\$1,947.49</b>	<b>\$1,947.49</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$0.00	\$5,957.33	\$5,957.33	\$1,947.49	\$0.00	\$1,947.49	\$0.00	\$4,009.84	\$1,947.49	\$1,947.49	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$5,957.33	\$5,957.33	\$1,947.49	\$0.00	\$1,947.49	\$0.00	\$4,009.84	\$1,947.49	\$1,947.49	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$6,000.00</b>	<b>\$58,174.14</b>	<b>\$64,174.14</b>	<b>\$1,247.40</b>	<b>\$0.00</b>	<b>\$1,247.40</b>	<b>\$0.00</b>	<b>\$62,926.74</b>	<b>\$1,247.40</b>	<b>\$1,247.40</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$6,000.00	\$58,174.14	\$64,174.14	\$1,247.40	\$0.00	\$1,247.40	\$0.00	\$62,926.74	\$1,247.40	\$1,247.40	\$0.00
2611 Combustibles, lubricantes y aditivos	\$6,000.00	\$58,174.14	\$64,174.14	\$1,247.40	\$0.00	\$1,247.40	\$0.00	\$62,926.74	\$1,247.40	\$1,247.40	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$4,802.00</b>	<b>\$4,802.00</b>	<b>\$4,802.00</b>	<b>\$0.00</b>	<b>\$4,802.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,802.00</b>	<b>\$4,802.00</b>	<b>\$0.00</b>





Usu: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,802.00	\$4,802.00	\$4,802.00	\$0.00	\$4,802.00	\$0.00	\$0.00	\$4,802.00	\$4,802.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,802.00	\$4,802.00	\$4,802.00	\$0.00	\$4,802.00	\$0.00	\$0.00	\$4,802.00	\$4,802.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$65,000.00</b>	<b>-\$67,309.32</b>	<b>\$17,690.68</b>	<b>\$8,196.64</b>	<b>\$0.00</b>	<b>\$8,196.64</b>	<b>\$0.00</b>	<b>\$9,494.04</b>	<b>\$8,196.64</b>	<b>\$8,196.64</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$20,000.00</b>	<b>-\$11,490.44</b>	<b>\$8,509.56</b>	<b>\$3,019.52</b>	<b>\$0.00</b>	<b>\$3,019.52</b>	<b>\$0.00</b>	<b>\$5,490.04</b>	<b>\$3,019.52</b>	<b>\$3,019.52</b>	<b>\$0.00</b>
3140	Telefonía tradicional	\$20,000.00	-\$11,490.44	\$8,509.56	\$3,019.52	\$0.00	\$3,019.52	\$0.00	\$5,490.04	\$3,019.52	\$3,019.52	\$0.00
3141	Telefonía tradicional	\$20,000.00	-\$11,490.44	\$8,509.56	\$3,019.52	\$0.00	\$3,019.52	\$0.00	\$5,490.04	\$3,019.52	\$3,019.52	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$65,000.00</b>	<b>-\$61,752.00</b>	<b>\$3,248.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,248.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$65,000.00	-\$61,752.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$65,000.00	-\$61,752.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$5,233.12</b>	<b>\$5,233.12</b>	<b>\$4,477.12</b>	<b>\$0.00</b>	<b>\$4,477.12</b>	<b>\$0.00</b>	<b>\$756.00</b>	<b>\$4,477.12</b>	<b>\$4,477.12</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$5,233.12	\$5,233.12	\$4,477.12	\$0.00	\$4,477.12	\$0.00	\$756.00	\$4,477.12	\$4,477.12	\$0.00
3751	Viáticos en el país	\$0.00	\$5,233.12	\$5,233.12	\$4,477.12	\$0.00	\$4,477.12	\$0.00	\$756.00	\$4,477.12	\$4,477.12	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$700.00</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$700.00</b>	<b>\$0.00</b>
3990	Otros servicios generales	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
3991	Otros servicios generales	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$2,900.00</b>	<b>-\$2,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,900.00</b>	<b>-\$2,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>JUZGADO</b>		<b>\$411,175.54</b>	<b>\$8,335.80</b>	<b>\$419,511.34</b>	<b>\$83,175.82</b>	<b>\$0.00</b>	<b>\$119,024.62</b>	<b>-\$35,848.80</b>	<b>\$300,486.72</b>	<b>\$119,024.62</b>	<b>\$119,024.62</b>	<b>\$0.00</b>
<b>0130</b>	<b>REGISTRO CIVIL</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$510,997.32</b>	<b>-\$28,592.69</b>	<b>\$482,404.63</b>	<b>\$51,918.81</b>	<b>\$0.00</b>	<b>\$139,941.51</b>	<b>-\$88,022.70</b>	<b>\$342,463.12</b>	<b>\$139,941.51</b>	<b>\$139,941.51</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$352,090.80</b>	<b>\$0.00</b>	<b>\$352,090.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$88,022.70</b>	<b>-\$88,022.70</b>	<b>\$264,068.10</b>	<b>\$88,022.70</b>	<b>\$88,022.70</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$352,090.80	\$0.00	\$352,090.80	\$0.00	\$0.00	\$88,022.70	-\$88,022.70	\$264,068.10	\$88,022.70	\$88,022.70	\$0.00
1131	Sueldos base al personal permanente	\$352,090.80	\$0.00	\$352,090.80	\$0.00	\$0.00	\$88,022.70	-\$88,022.70	\$264,068.10	\$88,022.70	\$88,022.70	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$138,299.95</b>	<b>-\$17,911.71</b>	<b>\$120,388.24</b>	<b>\$51,168.81</b>	<b>\$0.00</b>	<b>\$51,168.81</b>	<b>\$0.00</b>	<b>\$69,219.43</b>	<b>\$51,168.81</b>	<b>\$51,168.81</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$40,809.60	\$0.00	\$40,809.60	\$10,202.40	\$0.00	\$10,202.40	\$0.00	\$30,607.20	\$10,202.40	\$10,202.40	\$0.00
1311	Primas por años de servicios efectivos prestados	\$40,809.60	\$0.00	\$40,809.60	\$10,202.40	\$0.00	\$10,202.40	\$0.00	\$30,607.20	\$10,202.40	\$10,202.40	\$0.00



Usu: J.LOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto											Pagado	Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de	\$92,490.35	-\$12,911.71	\$79,578.64	\$40,966.41	\$0.00	\$40,966.41	\$0.00	\$38,612.23	\$40,966.41	\$40,966.41	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$92,490.35	-\$12,911.71	\$79,578.64	\$40,966.41	\$0.00	\$40,966.41	\$0.00	\$38,612.23	\$40,966.41	\$40,966.41	\$0.00
1330	Horas extraordinarias	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>-\$8,106.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1590	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$12,500.00</b>	<b>-\$2,574.41</b>	<b>\$9,925.59</b>	<b>\$750.00</b>	<b>\$0.00</b>	<b>\$750.00</b>	<b>\$0.00</b>	<b>\$9,175.59</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$0.00</b>
1710	Estímulos	\$12,500.00	-\$2,574.41	\$9,925.59	\$750.00	\$0.00	\$750.00	\$0.00	\$9,175.59	\$750.00	\$750.00	\$0.00
1711	Estímulos	\$12,500.00	-\$2,574.41	\$9,925.59	\$750.00	\$0.00	\$750.00	\$0.00	\$9,175.59	\$750.00	\$750.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$71,804.17</b>	<b>\$350,895.24</b>	<b>\$422,699.41</b>	<b>\$130,308.39</b>	<b>\$0.00</b>	<b>\$130,308.39</b>	<b>\$0.00</b>	<b>\$292,391.02</b>	<b>\$130,308.39</b>	<b>\$130,308.39</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$56,804.17</b>	<b>\$287,905.73</b>	<b>\$344,709.90</b>	<b>\$127,380.30</b>	<b>\$0.00</b>	<b>\$127,380.30</b>	<b>\$0.00</b>	<b>\$217,329.60</b>	<b>\$127,380.30</b>	<b>\$127,380.30</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$40,000.00	\$32,816.61	\$72,816.61	\$21,210.54	\$0.00	\$21,210.54	\$0.00	\$51,606.07	\$21,210.54	\$21,210.54	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$40,000.00	\$32,816.61	\$72,816.61	\$21,210.54	\$0.00	\$21,210.54	\$0.00	\$51,606.07	\$21,210.54	\$21,210.54	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$374.40	\$6,958.40	\$2,889.76	\$0.00	\$2,889.76	\$0.00	\$4,068.64	\$2,889.76	\$2,889.76	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$374.40	\$6,958.40	\$2,889.76	\$0.00	\$2,889.76	\$0.00	\$4,068.64	\$2,889.76	\$2,889.76	\$0.00
2160	Material de limpieza	\$3,428.17	\$716.72	\$4,144.89	\$0.00	\$0.00	\$0.00	\$0.00	\$4,144.89	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$3,428.17	\$716.72	\$4,144.89	\$0.00	\$0.00	\$0.00	\$0.00	\$4,144.89	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$260,790.00	\$260,790.00	\$103,280.00	\$0.00	\$103,280.00	\$0.00	\$157,510.00	\$103,280.00	\$103,280.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$260,790.00	\$260,790.00	\$103,280.00	\$0.00	\$103,280.00	\$0.00	\$157,510.00	\$103,280.00	\$103,280.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>-\$6,416.91</b>	<b>\$3,583.09</b>	<b>\$1,328.09</b>	<b>\$0.00</b>	<b>\$1,328.09</b>	<b>\$0.00</b>	<b>\$2,255.00</b>	<b>\$1,328.09</b>	<b>\$1,328.09</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$10,000.00	-\$6,416.91	\$3,583.09	\$1,328.09	\$0.00	\$1,328.09	\$0.00	\$2,255.00	\$1,328.09	\$1,328.09	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	-\$6,416.91	\$3,583.09	\$1,328.09	\$0.00	\$1,328.09	\$0.00	\$2,255.00	\$1,328.09	\$1,328.09	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$465.00</b>	<b>\$465.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$465.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$465.00	\$465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$465.00	\$465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$12,713.16</b>	<b>\$12,713.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,713.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$9,740.66	\$9,740.66	\$0.00	\$0.00	\$0.00	\$0.00	\$9,740.66	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$9,740.66	\$9,740.66	\$0.00	\$0.00	\$0.00	\$0.00	\$9,740.66	\$0.00	\$0.00	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2540	Materiales, accesorios y suministros médicos	\$0.00	\$2,972.50	\$2,972.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,972.50	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$2,972.50	\$2,972.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,972.50	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$5,000.00</b>	<b>\$53,018.76</b>	<b>\$58,018.76</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$56,418.76</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$5,000.00	\$53,018.76	\$58,018.76	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$56,418.76	\$1,600.00	\$1,600.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,000.00	\$53,018.76	\$58,018.76	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$56,418.76	\$1,600.00	\$1,600.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$3,209.50</b>	<b>\$3,209.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,209.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,609.50	\$1,609.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,609.50	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,609.50	\$1,609.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,609.50	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$380,500.00</b>	<b>-\$339,410.77</b>	<b>\$41,089.23</b>	<b>\$9,817.76</b>	<b>\$0.00</b>	<b>\$9,817.76</b>	<b>\$0.00</b>	<b>\$31,271.47</b>	<b>\$9,817.76</b>	<b>\$9,817.76</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$2,401.89</b>	<b>\$2,401.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,401.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3140	Telefonía tradicional	\$0.00	\$2,401.89	\$2,401.89	\$0.00	\$0.00	\$0.00	\$0.00	\$2,401.89	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$2,401.89	\$2,401.89	\$0.00	\$0.00	\$0.00	\$0.00	\$2,401.89	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$302,500.00</b>	<b>-\$281,997.28</b>	<b>\$20,502.72</b>	<b>\$7,893.75</b>	<b>\$0.00</b>	<b>\$7,893.75</b>	<b>\$0.00</b>	<b>\$12,608.97</b>	<b>\$7,893.75</b>	<b>\$7,893.75</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, comunicación e informática	\$302,500.00	-\$302,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, comunicación e informática	\$302,500.00	-\$302,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$20,502.72	\$20,502.72	\$7,893.75	\$0.00	\$7,893.75	\$0.00	\$12,608.97	\$7,893.75	\$7,893.75	\$0.00
3291	Otros arrendamientos	\$0.00	\$20,502.72	\$20,502.72	\$7,893.75	\$0.00	\$7,893.75	\$0.00	\$12,608.97	\$7,893.75	\$7,893.75	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$65,000.00</b>	<b>-\$61,133.33</b>	<b>\$3,866.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,866.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$65,000.00	-\$61,133.33	\$3,866.67	\$0.00	\$0.00	\$0.00	\$0.00	\$3,866.67	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$65,000.00	-\$61,133.33	\$3,866.67	\$0.00	\$0.00	\$0.00	\$0.00	\$3,866.67	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$13,000.00</b>	<b>-\$3,086.05</b>	<b>\$9,913.95</b>	<b>\$1,924.01</b>	<b>\$0.00</b>	<b>\$1,924.01</b>	<b>\$0.00</b>	<b>\$7,989.94</b>	<b>\$1,924.01</b>	<b>\$1,924.01</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$13,000.00	-\$3,624.05	\$9,375.95	\$1,898.01	\$0.00	\$1,898.01	\$0.00	\$7,477.94	\$1,898.01	\$1,898.01	\$0.00
3751	Viáticos en el país	\$13,000.00	-\$3,624.05	\$9,375.95	\$1,898.01	\$0.00	\$1,898.01	\$0.00	\$7,477.94	\$1,898.01	\$1,898.01	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$538.00	\$538.00	\$26.00	\$0.00	\$26.00	\$0.00	\$512.00	\$26.00	\$26.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$538.00	\$538.00	\$26.00	\$0.00	\$26.00	\$0.00	\$512.00	\$26.00	\$26.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$4,404.00</b>	<b>\$4,404.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,404.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3990	Otros servicios generales	\$0.00	\$4,404.00	\$4,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,404.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$4,404.00	\$4,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,404.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	<b>\$50,000.00</b>	<b>\$57,276.40</b>	<b>\$107,276.40</b>	<b>\$26,819.10</b>	<b>\$0.00</b>	<b>\$26,819.10</b>	<b>\$0.00</b>	<b>\$80,457.30</b>	<b>\$26,819.10</b>	<b>\$26,819.10</b>	<b>\$0.00</b>



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$50,000.00</b>	<b>\$57,276.40</b>	<b>\$107,276.40</b>	<b>\$26,819.10</b>	<b>\$0.00</b>	<b>\$26,819.10</b>	<b>\$0.00</b>	<b>\$80,457.30</b>	<b>\$26,819.10</b>	<b>\$26,819.10</b>	<b>\$0.00</b>
4510	Pensiones	\$50,000.00	\$57,276.40	\$107,276.40	\$26,819.10	\$0.00	\$26,819.10	\$0.00	\$80,457.30	\$26,819.10	\$26,819.10	\$0.00
4511	Pensiones	\$50,000.00	\$57,276.40	\$107,276.40	\$26,819.10	\$0.00	\$26,819.10	\$0.00	\$80,457.30	\$26,819.10	\$26,819.10	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$2,900.00</b>	<b>-\$2,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,900.00</b>	<b>-\$2,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>REGISTRO CIVIL</b>		<b>\$1,016,201.49</b>	<b>\$37,268.18</b>	<b>\$1,053,469.67</b>	<b>\$218,864.06</b>	<b>\$0.00</b>	<b>\$306,886.76</b>	<b>-\$88,022.70</b>	<b>\$746,582.91</b>	<b>\$306,886.76</b>	<b>\$306,886.76</b>	<b>\$0.00</b>
<b>0140</b>	<b>TURISMO, EDUCACION Y CULTURA</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$735,148.98</b>	<b>\$259,003.57</b>	<b>\$994,152.55</b>	<b>\$202,415.47</b>	<b>\$0.00</b>	<b>\$277,915.57</b>	<b>-\$75,500.10</b>	<b>\$716,236.98</b>	<b>\$277,915.57</b>	<b>\$277,915.57</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$302,000.40</b>	<b>\$34,299.30</b>	<b>\$336,299.70</b>	<b>\$34,299.30</b>	<b>\$0.00</b>	<b>\$109,799.40</b>	<b>-\$75,500.10</b>	<b>\$226,500.30</b>	<b>\$109,799.40</b>	<b>\$109,799.40</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$302,000.40	\$34,299.30	\$336,299.70	\$34,299.30	\$0.00	\$109,799.40	-\$75,500.10	\$226,500.30	\$109,799.40	\$109,799.40	\$0.00
1131	Sueldos base al personal permanente	\$302,000.40	\$34,299.30	\$336,299.70	\$34,299.30	\$0.00	\$109,799.40	-\$75,500.10	\$226,500.30	\$109,799.40	\$109,799.40	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$254,977.20</b>	<b>\$156,094.84</b>	<b>\$411,072.04</b>	<b>\$71,403.00</b>	<b>\$0.00</b>	<b>\$71,403.00</b>	<b>\$0.00</b>	<b>\$339,669.04</b>	<b>\$71,403.00</b>	<b>\$71,403.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$254,977.20	\$156,094.84	\$411,072.04	\$71,403.00	\$0.00	\$71,403.00	\$0.00	\$339,669.04	\$71,403.00	\$71,403.00	\$0.00
1221	Sueldos base al personal eventual	\$254,977.20	\$156,094.84	\$411,072.04	\$71,403.00	\$0.00	\$71,403.00	\$0.00	\$339,669.04	\$71,403.00	\$71,403.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$156,064.81</b>	<b>\$75,682.20</b>	<b>\$231,747.01</b>	<b>\$95,084.01</b>	<b>\$0.00</b>	<b>\$95,084.01</b>	<b>\$0.00</b>	<b>\$136,663.00</b>	<b>\$95,084.01</b>	<b>\$95,084.01</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$61,214.40	\$49,780.22	\$110,994.62	\$21,821.80	\$0.00	\$21,821.80	\$0.00	\$89,172.82	\$21,821.80	\$21,821.80	\$0.00
1311	Primas por años de servicios efectivos prestados	\$61,214.40	\$49,780.22	\$110,994.62	\$21,821.80	\$0.00	\$21,821.80	\$0.00	\$89,172.82	\$21,821.80	\$21,821.80	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$94,850.41	\$13,407.48	\$108,257.89	\$60,767.71	\$0.00	\$60,767.71	\$0.00	\$47,490.18	\$60,767.71	\$60,767.71	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$94,850.41	\$13,407.48	\$108,257.89	\$60,767.71	\$0.00	\$60,767.71	\$0.00	\$47,490.18	\$60,767.71	\$60,767.71	\$0.00
1330	Horas extraordinarias	\$0.00	\$12,494.50	\$12,494.50	\$12,494.50	\$0.00	\$12,494.50	\$0.00	\$0.00	\$12,494.50	\$12,494.50	\$0.00
1331	Horas extraordinarias	\$0.00	\$12,494.50	\$12,494.50	\$12,494.50	\$0.00	\$12,494.50	\$0.00	\$0.00	\$12,494.50	\$12,494.50	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>-\$8,106.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1590	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$14,000.00</b>	<b>\$1,033.80</b>	<b>\$15,033.80</b>	<b>\$1,629.16</b>	<b>\$0.00</b>	<b>\$1,629.16</b>	<b>\$0.00</b>	<b>\$13,404.64</b>	<b>\$1,629.16</b>	<b>\$1,629.16</b>	<b>\$0.00</b>
1710	Estímulos	\$14,000.00	\$1,033.80	\$15,033.80	\$1,629.16	\$0.00	\$1,629.16	\$0.00	\$13,404.64	\$1,629.16	\$1,629.16	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1711	Estímulos	\$14,000.00	\$1,033.80	\$15,033.80	\$1,629.16	\$0.00	\$1,629.16	\$0.00	\$13,404.64	\$1,629.16	\$1,629.16	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,293,804.17</b>	<b>-\$1,110,518.88</b>	<b>\$183,285.29</b>	<b>\$27,454.46</b>	<b>\$0.00</b>	<b>\$27,454.46</b>	<b>\$0.00</b>	<b>\$155,830.83</b>	<b>\$27,454.46</b>	<b>\$27,454.46</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$53,804.17</b>	<b>-\$2,061.98</b>	<b>\$51,742.19</b>	<b>\$21,606.16</b>	<b>\$0.00</b>	<b>\$21,606.16</b>	<b>\$0.00</b>	<b>\$30,136.03</b>	<b>\$21,606.16</b>	<b>\$21,606.16</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$37,000.00	-\$25,254.44	\$11,745.56	\$6,319.86	\$0.00	\$6,319.86	\$0.00	\$5,425.70	\$6,319.86	\$6,319.86	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$37,000.00	-\$25,254.44	\$11,745.56	\$6,319.86	\$0.00	\$6,319.86	\$0.00	\$5,425.70	\$6,319.86	\$6,319.86	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$4,463.00	\$2,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,121.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$4,463.00	\$2,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,121.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$17,778.03	\$17,778.03	\$2,632.43	\$0.00	\$2,632.43	\$0.00	\$15,145.60	\$2,632.43	\$2,632.43	\$0.00
2151	Material impreso e información digital	\$0.00	\$17,778.03	\$17,778.03	\$2,632.43	\$0.00	\$2,632.43	\$0.00	\$15,145.60	\$2,632.43	\$2,632.43	\$0.00
2160	Material de limpieza	\$3,428.17	\$16,669.43	\$20,097.60	\$12,653.87	\$0.00	\$12,653.87	\$0.00	\$7,443.73	\$12,653.87	\$12,653.87	\$0.00
2161	Material de limpieza	\$3,428.17	\$16,669.43	\$20,097.60	\$12,653.87	\$0.00	\$12,653.87	\$0.00	\$7,443.73	\$12,653.87	\$12,653.87	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>-\$8,308.32</b>	<b>\$1,691.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,691.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$10,000.00	-\$8,308.32	\$1,691.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,691.68	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	-\$8,308.32	\$1,691.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,691.68	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$28,362.87</b>	<b>\$28,362.87</b>	<b>\$417.50</b>	<b>\$0.00</b>	<b>\$417.50</b>	<b>\$0.00</b>	<b>\$27,945.37</b>	<b>\$417.50</b>	<b>\$417.50</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$0.00	\$190.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$190.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$8,936.60	\$8,936.60	\$0.00	\$0.00	\$0.00	\$0.00	\$8,936.60	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$8,936.60	\$8,936.60	\$0.00	\$0.00	\$0.00	\$0.00	\$8,936.60	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$9,968.08	\$9,968.08	\$0.00	\$0.00	\$0.00	\$0.00	\$9,968.08	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$9,968.08	\$9,968.08	\$0.00	\$0.00	\$0.00	\$0.00	\$9,968.08	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$590.54	\$590.54	\$0.00	\$0.00	\$0.00	\$0.00	\$590.54	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$590.54	\$590.54	\$0.00	\$0.00	\$0.00	\$0.00	\$590.54	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$7,699.65	\$7,699.65	\$417.50	\$0.00	\$417.50	\$0.00	\$7,282.15	\$417.50	\$417.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$7,699.65	\$7,699.65	\$417.50	\$0.00	\$417.50	\$0.00	\$7,282.15	\$417.50	\$417.50	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$43,569.52</b>	<b>\$43,569.52</b>	<b>\$1,091.00</b>	<b>\$0.00</b>	<b>\$1,091.00</b>	<b>\$0.00</b>	<b>\$42,478.52</b>	<b>\$1,091.00</b>	<b>\$1,091.00</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$25,848.66	\$25,848.66	\$0.00	\$0.00	\$0.00	\$0.00	\$25,848.66	\$0.00	\$0.00	\$0.00





Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto	Pagado										Deuda	
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$25,848.66	\$25,848.66	\$0.00	\$0.00	\$0.00	\$0.00	\$25,848.66	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$12,598.56	\$12,598.56	\$1,091.00	\$0.00	\$1,091.00	\$0.00	\$11,507.56	\$1,091.00	\$1,091.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$12,598.56	\$12,598.56	\$1,091.00	\$0.00	\$1,091.00	\$0.00	\$11,507.56	\$1,091.00	\$1,091.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$5,122.30	\$5,122.30	\$0.00	\$0.00	\$0.00	\$0.00	\$5,122.30	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$5,122.30	\$5,122.30	\$0.00	\$0.00	\$0.00	\$0.00	\$5,122.30	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$25,000.00</b>	<b>-\$17,506.20</b>	<b>\$7,493.80</b>	<b>\$1,393.80</b>	<b>\$0.00</b>	<b>\$1,393.80</b>	<b>\$0.00</b>	<b>\$6,100.00</b>	<b>\$1,393.80</b>	<b>\$1,393.80</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$25,000.00	-\$17,506.20	\$7,493.80	\$1,393.80	\$0.00	\$1,393.80	\$0.00	\$6,100.00	\$1,393.80	\$1,393.80	\$0.00
2611	Combustibles, lubricantes y aditivos	\$25,000.00	-\$17,506.20	\$7,493.80	\$1,393.80	\$0.00	\$1,393.80	\$0.00	\$6,100.00	\$1,393.80	\$1,393.80	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$46,959.22</b>	<b>\$46,959.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,959.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$1,540.93	\$1,540.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.93	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$1,540.93	\$1,540.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.93	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$45,418.29	\$45,418.29	\$0.00	\$0.00	\$0.00	\$0.00	\$45,418.29	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$45,418.29	\$45,418.29	\$0.00	\$0.00	\$0.00	\$0.00	\$45,418.29	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$1,205,000.00</b>	<b>-\$1,201,533.99</b>	<b>\$3,466.01</b>	<b>\$2,946.00</b>	<b>\$0.00</b>	<b>\$2,946.00</b>	<b>\$0.00</b>	<b>\$520.01</b>	<b>\$2,946.00</b>	<b>\$2,946.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipc	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipc	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$3,466.01	\$3,466.01	\$2,946.00	\$0.00	\$2,946.00	\$0.00	\$520.01	\$2,946.00	\$2,946.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$3,466.01	\$3,466.01	\$2,946.00	\$0.00	\$2,946.00	\$0.00	\$520.01	\$2,946.00	\$2,946.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,190,500.00</b>	<b>\$117,857.62</b>	<b>\$1,308,357.62</b>	<b>\$428,595.47</b>	<b>\$0.00</b>	<b>\$428,595.47</b>	<b>\$0.00</b>	<b>\$879,762.15</b>	<b>\$428,595.47</b>	<b>\$428,595.47</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$91,000.00</b>	<b>-\$12,560.87</b>	<b>\$78,439.13</b>	<b>\$23,746.72</b>	<b>\$0.00</b>	<b>\$23,746.72</b>	<b>\$0.00</b>	<b>\$54,692.41</b>	<b>\$23,746.72</b>	<b>\$23,746.72</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$70,000.00	-\$13,114.00	\$56,886.00	\$18,818.00	\$0.00	\$18,818.00	\$0.00	\$38,068.00	\$18,818.00	\$18,818.00	\$0.00
3111	Energía eléctrica	\$70,000.00	-\$13,114.00	\$56,886.00	\$18,818.00	\$0.00	\$18,818.00	\$0.00	\$38,068.00	\$18,818.00	\$18,818.00	\$0.00
3140	Telefonía tradicional	\$21,000.00	-\$817.56	\$20,182.44	\$4,928.72	\$0.00	\$4,928.72	\$0.00	\$15,253.72	\$4,928.72	\$4,928.72	\$0.00
3141	Telefonía tradicional	\$21,000.00	-\$817.56	\$20,182.44	\$4,928.72	\$0.00	\$4,928.72	\$0.00	\$15,253.72	\$4,928.72	\$4,928.72	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$940.01	\$940.01	\$0.00	\$0.00	\$0.00	\$0.00	\$940.01	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$940.01	\$940.01	\$0.00	\$0.00	\$0.00	\$0.00	\$940.01	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$430.68	\$430.68	\$0.00	\$0.00	\$0.00	\$0.00	\$430.68	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$430.68	\$430.68	\$0.00	\$0.00	\$0.00	\$0.00	\$430.68	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$18,500.00</b>	<b>\$188,592.44</b>	<b>\$207,092.44</b>	<b>\$147,018.91</b>	<b>\$0.00</b>	<b>\$147,018.91</b>	<b>\$0.00</b>	<b>\$60,073.53</b>	<b>\$147,018.91</b>	<b>\$147,018.91</b>	<b>\$0.00</b>



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**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220	Arrendamiento de edificios	\$0.00	\$10,050.02	\$10,050.02	\$0.00	\$0.00	\$0.00	\$0.00	\$10,050.02	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$10,050.02	\$10,050.02	\$0.00	\$0.00	\$0.00	\$0.00	\$10,050.02	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$18,500.00	-\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$18,500.00	-\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$197,042.42	\$197,042.42	\$147,018.91	\$0.00	\$147,018.91	\$0.00	\$50,023.51	\$147,018.91	\$147,018.91	\$0.00
3291	Otros arrendamientos	\$0.00	\$197,042.42	\$197,042.42	\$147,018.91	\$0.00	\$147,018.91	\$0.00	\$50,023.51	\$147,018.91	\$147,018.91	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$65,000.00</b>	<b>\$178,857.52</b>	<b>\$243,857.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$243,857.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$243,857.52	\$243,857.52	\$0.00	\$0.00	\$0.00	\$0.00	\$243,857.52	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$243,857.52	\$243,857.52	\$0.00	\$0.00	\$0.00	\$0.00	\$243,857.52	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$13,300.00</b>	<b>\$13,300.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$13,300.00	\$13,300.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$7,500.00	\$5,800.00	\$5,800.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$13,300.00	\$13,300.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$7,500.00	\$5,800.00	\$5,800.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$16,000.00</b>	<b>\$539.50</b>	<b>\$16,539.50</b>	<b>\$4,658.02</b>	<b>\$0.00</b>	<b>\$4,658.02</b>	<b>\$0.00</b>	<b>\$11,881.48</b>	<b>\$4,658.02</b>	<b>\$4,658.02</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$3,000.00	\$2,208.00	\$5,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,208.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$3,000.00	\$2,208.00	\$5,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,208.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$13,000.00	-\$1,838.50	\$11,161.50	\$4,578.02	\$0.00	\$4,578.02	\$0.00	\$6,583.48	\$4,578.02	\$4,578.02	\$0.00
3751	Viáticos en el país	\$13,000.00	-\$1,838.50	\$11,161.50	\$4,578.02	\$0.00	\$4,578.02	\$0.00	\$6,583.48	\$4,578.02	\$4,578.02	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$170.00	\$170.00	\$80.00	\$0.00	\$80.00	\$0.00	\$90.00	\$80.00	\$80.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$170.00	\$170.00	\$80.00	\$0.00	\$80.00	\$0.00	\$90.00	\$80.00	\$80.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,000,000.00</b>	<b>-\$294,136.97</b>	<b>\$705,863.03</b>	<b>\$244,355.82</b>	<b>\$0.00</b>	<b>\$244,355.82</b>	<b>\$0.00</b>	<b>\$461,507.21</b>	<b>\$244,355.82</b>	<b>\$244,355.82</b>	<b>\$0.00</b>
3810	Gastos de ceremonial	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$705,863.03	\$705,863.03	\$244,355.82	\$0.00	\$244,355.82	\$0.00	\$461,507.21	\$244,355.82	\$244,355.82	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$705,863.03	\$705,863.03	\$244,355.82	\$0.00	\$244,355.82	\$0.00	\$461,507.21	\$244,355.82	\$244,355.82	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$43,266.00</b>	<b>\$43,266.00</b>	<b>\$3,016.00</b>	<b>\$0.00</b>	<b>\$3,016.00</b>	<b>\$0.00</b>	<b>\$40,250.00</b>	<b>\$3,016.00</b>	<b>\$3,016.00</b>	<b>\$0.00</b>
3990	Otros servicios generales	\$0.00	\$43,266.00	\$43,266.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$40,250.00	\$3,016.00	\$3,016.00	\$0.00
3991	Otros servicios generales	\$0.00	\$43,266.00	\$43,266.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$40,250.00	\$3,016.00	\$3,016.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$408,000.00</b>	<b>\$2,716,540.20</b>	<b>\$3,124,540.20</b>	<b>\$84,627.40</b>	<b>\$1.00</b>	<b>\$84,627.40</b>	<b>\$0.00</b>	<b>\$3,039,912.80</b>	<b>\$84,627.40</b>	<b>\$84,627.40</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$0.00</b>	<b>\$536,958.00</b>	<b>\$536,958.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$536,958.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4380	Subsidios a entidades federativas y municipios	\$0.00	\$536,958.00	\$536,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536,958.00	\$0.00	\$0.00	\$0.00
4381	Subsidios a entidades federativas y municipios	\$0.00	\$536,958.00	\$536,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536,958.00	\$0.00	\$0.00	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$400,000.00</b>	<b>\$2,183,971.00</b>	<b>\$2,583,971.00</b>	<b>\$83,971.00</b>	<b>\$0.00</b>	<b>\$83,971.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$83,971.00</b>	<b>\$83,971.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$0.00	\$1,900,000.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$1,900,000.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$400,000.00	-\$316,029.00	\$83,971.00	\$83,971.00	\$0.00	\$83,971.00	\$0.00	\$0.00	\$83,971.00	\$83,971.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$400,000.00	-\$316,029.00	\$83,971.00	\$83,971.00	\$0.00	\$83,971.00	\$0.00	\$0.00	\$83,971.00	\$83,971.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$8,000.00</b>	<b>-\$4,389.80</b>	<b>\$3,610.20</b>	<b>\$656.40</b>	<b>\$0.00</b>	<b>\$656.40</b>	<b>\$0.00</b>	<b>\$2,953.80</b>	<b>\$656.40</b>	<b>\$656.40</b>	<b>\$0.00</b>
4510	Pensiones	\$8,000.00	-\$4,389.80	\$3,610.20	\$656.40	\$0.00	\$656.40	\$0.00	\$2,953.80	\$656.40	\$656.40	\$0.00
4511	Pensiones	\$8,000.00	-\$4,389.80	\$3,610.20	\$656.40	\$0.00	\$656.40	\$0.00	\$2,953.80	\$656.40	\$656.40	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$2,900.00</b>	<b>\$32,100.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,900.00</b>	<b>\$32,100.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5130	Bienes artísticos, culturales y científicos	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>TURISMO, EDUCACION Y CULTURA</b>		<b>\$3,630,353.15</b>	<b>\$2,014,982.51</b>	<b>\$5,645,335.66</b>	<b>\$743,092.80</b>	<b>\$1.00</b>	<b>\$818,592.90</b>	<b>-\$75,500.10</b>	<b>\$4,826,742.76</b>	<b>\$818,592.90</b>	<b>\$818,592.90</b>	<b>\$0.00</b>
<b>0150</b>	<b>DESARROLLO HUMANO</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,968,895.17</b>	<b>\$165,006.53</b>	<b>\$3,133,901.70</b>	<b>\$776,899.52</b>	<b>\$0.00</b>	<b>\$987,106.22</b>	<b>-\$210,206.70</b>	<b>\$2,146,795.48</b>	<b>\$987,106.22</b>	<b>\$987,106.22</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,152,586.80</b>	<b>\$200,974.20</b>	<b>\$1,353,561.00</b>	<b>\$200,974.20</b>	<b>\$0.00</b>	<b>\$411,180.90</b>	<b>-\$210,206.70</b>	<b>\$942,380.10</b>	<b>\$411,180.90</b>	<b>\$411,180.90</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,152,586.80	\$200,974.20	\$1,353,561.00	\$200,974.20	\$0.00	\$411,180.90	-\$210,206.70	\$942,380.10	\$411,180.90	\$411,180.90	\$0.00
1131	Sueldos base al personal permanente	\$1,152,586.80	\$200,974.20	\$1,353,561.00	\$200,974.20	\$0.00	\$411,180.90	-\$210,206.70	\$942,380.10	\$411,180.90	\$411,180.90	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,267,488.00</b>	<b>-\$54,070.84</b>	<b>\$1,213,417.16</b>	<b>\$304,760.49</b>	<b>\$0.00</b>	<b>\$304,760.49</b>	<b>\$0.00</b>	<b>\$908,656.67</b>	<b>\$304,760.49</b>	<b>\$304,760.49</b>	<b>\$0.00</b>



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1220	Sueldos base al personal eventual	\$1,267,488.00	-\$54,070.84	\$1,213,417.16	\$304,760.49	\$0.00	\$304,760.49	\$0.00	\$908,656.67	\$304,760.49	\$304,760.49	\$0.00
1221	Sueldos base al personal eventual	\$1,267,488.00	-\$54,070.84	\$1,213,417.16	\$304,760.49	\$0.00	\$304,760.49	\$0.00	\$908,656.67	\$304,760.49	\$304,760.49	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$504,713.80</b>	<b>\$15,740.19</b>	<b>\$520,453.99</b>	<b>\$269,690.88</b>	<b>\$0.00</b>	<b>\$269,690.88</b>	<b>\$0.00</b>	<b>\$250,763.11</b>	<b>\$269,690.88</b>	<b>\$269,690.88</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$37,408.80	\$0.00	\$37,408.80	\$9,352.20	\$0.00	\$9,352.20	\$0.00	\$28,056.60	\$9,352.20	\$9,352.20	\$0.00
1311	Primas por años de servicios efectivos prestados	\$37,408.80	\$0.00	\$37,408.80	\$9,352.20	\$0.00	\$9,352.20	\$0.00	\$28,056.60	\$9,352.20	\$9,352.20	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$407,305.00	\$37,840.69	\$445,145.69	\$240,733.18	\$0.00	\$240,733.18	\$0.00	\$204,412.51	\$240,733.18	\$240,733.18	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$407,305.00	\$37,840.69	\$445,145.69	\$240,733.18	\$0.00	\$240,733.18	\$0.00	\$204,412.51	\$240,733.18	\$240,733.18	\$0.00
1330	Horas extraordinarias	\$60,000.00	-\$22,100.50	\$37,899.50	\$19,605.50	\$0.00	\$19,605.50	\$0.00	\$18,294.00	\$19,605.50	\$19,605.50	\$0.00
1331	Horas extraordinarias	\$60,000.00	-\$22,100.50	\$37,899.50	\$19,605.50	\$0.00	\$19,605.50	\$0.00	\$18,294.00	\$19,605.50	\$19,605.50	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>-\$8,106.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1590	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$36,000.00</b>	<b>\$10,469.55</b>	<b>\$46,469.55</b>	<b>\$1,473.95</b>	<b>\$0.00</b>	<b>\$1,473.95</b>	<b>\$0.00</b>	<b>\$44,995.60</b>	<b>\$1,473.95</b>	<b>\$1,473.95</b>	<b>\$0.00</b>
1710	Estímulos	\$36,000.00	\$10,469.55	\$46,469.55	\$1,473.95	\$0.00	\$1,473.95	\$0.00	\$44,995.60	\$1,473.95	\$1,473.95	\$0.00
1711	Estímulos	\$36,000.00	\$10,469.55	\$46,469.55	\$1,473.95	\$0.00	\$1,473.95	\$0.00	\$44,995.60	\$1,473.95	\$1,473.95	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$606,804.17</b>	<b>-\$116,567.18</b>	<b>\$490,236.99</b>	<b>\$109,223.49</b>	<b>\$0.00</b>	<b>\$109,223.49</b>	<b>\$0.00</b>	<b>\$381,013.50</b>	<b>\$109,223.49</b>	<b>\$109,223.49</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$86,804.17</b>	<b>-\$22,191.26</b>	<b>\$64,612.91</b>	<b>\$26,976.02</b>	<b>\$0.00</b>	<b>\$26,976.02</b>	<b>\$0.00</b>	<b>\$37,636.89</b>	<b>\$26,976.02</b>	<b>\$26,976.02</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$70,000.00	-\$29,998.17	\$40,001.83	\$12,959.83	\$0.00	\$12,959.83	\$0.00	\$27,042.00	\$12,959.83	\$12,959.83	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$70,000.00	-\$29,998.17	\$40,001.83	\$12,959.83	\$0.00	\$12,959.83	\$0.00	\$27,042.00	\$12,959.83	\$12,959.83	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$126.09	\$6,710.09	\$3,072.27	\$0.00	\$3,072.27	\$0.00	\$3,637.82	\$3,072.27	\$3,072.27	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$126.09	\$6,710.09	\$3,072.27	\$0.00	\$3,072.27	\$0.00	\$3,637.82	\$3,072.27	\$3,072.27	\$0.00
2150	Material impreso e información digital	\$0.00	\$613.74	\$613.74	\$300.54	\$0.00	\$300.54	\$0.00	\$313.20	\$300.54	\$300.54	\$0.00
2151	Material impreso e información digital	\$0.00	\$613.74	\$613.74	\$300.54	\$0.00	\$300.54	\$0.00	\$313.20	\$300.54	\$300.54	\$0.00
2160	Material de limpieza	\$3,428.17	\$13,859.08	\$17,287.25	\$10,643.38	\$0.00	\$10,643.38	\$0.00	\$6,643.87	\$10,643.38	\$10,643.38	\$0.00
2161	Material de limpieza	\$3,428.17	\$13,859.08	\$17,287.25	\$10,643.38	\$0.00	\$10,643.38	\$0.00	\$6,643.87	\$10,643.38	\$10,643.38	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>-\$7,431.39</b>	<b>\$2,568.61</b>	<b>\$499.61</b>	<b>\$0.00</b>	<b>\$499.61</b>	<b>\$0.00</b>	<b>\$2,069.00</b>	<b>\$499.61</b>	<b>\$499.61</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$10,000.00	-\$7,431.39	\$2,568.61	\$499.61	\$0.00	\$499.61	\$0.00	\$2,069.00	\$499.61	\$499.61	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	-\$7,431.39	\$2,568.61	\$499.61	\$0.00	\$499.61	\$0.00	\$2,069.00	\$499.61	\$499.61	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$65,194.36</b>	<b>\$65,194.36</b>	<b>\$5,205.00</b>	<b>\$0.00</b>	<b>\$5,205.00</b>	<b>\$0.00</b>	<b>\$59,989.36</b>	<b>\$5,205.00</b>	<b>\$5,205.00</b>	<b>\$0.00</b>



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420	Cemento y productos de concreto	\$0.00	\$370.00	\$370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$370.00	\$370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$720.04	\$720.04	\$0.00	\$0.00	\$0.00	\$0.00	\$720.04	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$720.04	\$720.04	\$0.00	\$0.00	\$0.00	\$0.00	\$720.04	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$979.34	\$979.34	\$0.00	\$0.00	\$0.00	\$0.00	\$979.34	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$979.34	\$979.34	\$0.00	\$0.00	\$0.00	\$0.00	\$979.34	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$3,370.00	\$3,370.00	\$180.00	\$0.00	\$180.00	\$0.00	\$3,190.00	\$180.00	\$180.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$3,370.00	\$3,370.00	\$180.00	\$0.00	\$180.00	\$0.00	\$3,190.00	\$180.00	\$180.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$59,754.98	\$59,754.98	\$5,025.00	\$0.00	\$5,025.00	\$0.00	\$54,729.98	\$5,025.00	\$5,025.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$59,754.98	\$59,754.98	\$5,025.00	\$0.00	\$5,025.00	\$0.00	\$54,729.98	\$5,025.00	\$5,025.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$31,563.81</b>	<b>\$31,563.81</b>	<b>\$4,494.70</b>	<b>\$0.00</b>	<b>\$4,494.70</b>	<b>\$0.00</b>	<b>\$27,069.11</b>	<b>\$4,494.70</b>	<b>\$4,494.70</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$22,918.01	\$22,918.01	\$4,494.70	\$0.00	\$4,494.70	\$0.00	\$18,423.31	\$4,494.70	\$4,494.70	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$22,918.01	\$22,918.01	\$4,494.70	\$0.00	\$4,494.70	\$0.00	\$18,423.31	\$4,494.70	\$4,494.70	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$8,645.80	\$8,645.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,645.80	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$8,645.80	\$8,645.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,645.80	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$510,000.00</b>	<b>-\$290,299.70</b>	<b>\$219,700.30</b>	<b>\$68,267.16</b>	<b>\$0.00</b>	<b>\$68,267.16</b>	<b>\$0.00</b>	<b>\$151,433.14</b>	<b>\$68,267.16</b>	<b>\$68,267.16</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$510,000.00	-\$290,299.70	\$219,700.30	\$68,267.16	\$0.00	\$68,267.16	\$0.00	\$151,433.14	\$68,267.16	\$68,267.16	\$0.00
2611	Combustibles, lubricantes y aditivos	\$510,000.00	-\$290,299.70	\$219,700.30	\$68,267.16	\$0.00	\$68,267.16	\$0.00	\$151,433.14	\$68,267.16	\$68,267.16	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$3,976.29</b>	<b>\$3,976.29</b>	<b>\$2,059.00</b>	<b>\$0.00</b>	<b>\$2,059.00</b>	<b>\$0.00</b>	<b>\$1,917.29</b>	<b>\$2,059.00</b>	<b>\$2,059.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$3,086.29	\$3,086.29	\$2,059.00	\$0.00	\$2,059.00	\$0.00	\$1,027.29	\$2,059.00	\$2,059.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$3,086.29	\$3,086.29	\$2,059.00	\$0.00	\$2,059.00	\$0.00	\$1,027.29	\$2,059.00	\$2,059.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$890.00	\$890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$890.00	\$890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$102,620.71</b>	<b>\$102,620.71</b>	<b>\$1,722.00</b>	<b>\$0.00</b>	<b>\$1,722.00</b>	<b>\$0.00</b>	<b>\$100,898.71</b>	<b>\$1,722.00</b>	<b>\$1,722.00</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$0.00	\$430.00	\$430.00	\$430.00	\$0.00	\$430.00	\$0.00	\$0.00	\$430.00	\$430.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$430.00	\$430.00	\$430.00	\$0.00	\$430.00	\$0.00	\$0.00	\$430.00	\$430.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$6,216.89	\$6,216.89	\$870.00	\$0.00	\$870.00	\$0.00	\$5,346.89	\$870.00	\$870.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$6,216.89	\$6,216.89	\$870.00	\$0.00	\$870.00	\$0.00	\$5,346.89	\$870.00	\$870.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$95,973.82	\$95,973.82	\$422.00	\$0.00	\$422.00	\$0.00	\$95,551.82	\$422.00	\$422.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$95,973.82	\$95,973.82	\$422.00	\$0.00	\$422.00	\$0.00	\$95,551.82	\$422.00	\$422.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$794,000.00</b>	<b>-\$342,277.14</b>	<b>\$451,722.86</b>	<b>\$141,134.79</b>	<b>\$0.00</b>	<b>\$141,134.79</b>	<b>\$0.00</b>	<b>\$310,588.07</b>	<b>\$141,134.79</b>	<b>\$141,134.79</b>	<b>\$0.00</b>





Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto	Pagado										Pagar Deuda	
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$45,000.00</b>	<b>-\$11,393.78</b>	<b>\$33,606.22</b>	<b>\$7,971.48</b>	<b>\$0.00</b>	<b>\$7,971.48</b>	<b>\$0.00</b>	<b>\$25,634.74</b>	<b>\$7,971.48</b>	<b>\$7,971.48</b>	<b>\$0.00</b>
3120	Gas	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$35,000.00	-\$4,678.79	\$30,321.21	\$7,971.48	\$0.00	\$7,971.48	\$0.00	\$22,349.73	\$7,971.48	\$7,971.48	\$0.00
3141	Telefonía tradicional	\$35,000.00	-\$4,678.79	\$30,321.21	\$7,971.48	\$0.00	\$7,971.48	\$0.00	\$22,349.73	\$7,971.48	\$7,971.48	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$0.00	\$977.00	\$977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$0.00	\$977.00	\$977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,308.01	\$2,308.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.01	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,308.01	\$2,308.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.01	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$451,000.00</b>	<b>-\$437,349.80</b>	<b>\$13,650.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,650.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$130,000.00	-\$129,010.00	\$990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$130,000.00	-\$129,010.00	\$990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$302,500.00	-\$302,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$302,500.00	-\$302,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$18,500.00	-\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$18,500.00	-\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$12,660.20	\$12,660.20	\$0.00	\$0.00	\$0.00	\$0.00	\$12,660.20	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$12,660.20	\$12,660.20	\$0.00	\$0.00	\$0.00	\$0.00	\$12,660.20	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$65,336.88</b>	<b>\$65,336.88</b>	<b>\$65,336.88</b>	<b>\$0.00</b>	<b>\$65,336.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,336.88</b>	<b>\$65,336.88</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$0.00	\$65,336.88	\$65,336.88	\$65,336.88	\$0.00	\$65,336.88	\$0.00	\$0.00	\$65,336.88	\$65,336.88	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$65,336.88	\$65,336.88	\$65,336.88	\$0.00	\$65,336.88	\$0.00	\$0.00	\$65,336.88	\$65,336.88	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$65,000.00</b>	<b>\$54,233.69</b>	<b>\$119,233.69</b>	<b>\$16,486.68</b>	<b>\$0.00</b>	<b>\$16,486.68</b>	<b>\$0.00</b>	<b>\$102,747.01</b>	<b>\$16,486.68</b>	<b>\$16,486.68</b>	<b>\$0.00</b>
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$7,789.00	\$7,789.00	\$5,510.00	\$0.00	\$5,510.00	\$0.00	\$2,279.00	\$5,510.00	\$5,510.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$7,789.00	\$7,789.00	\$5,510.00	\$0.00	\$5,510.00	\$0.00	\$2,279.00	\$5,510.00	\$5,510.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$111,444.69	\$111,444.69	\$10,976.68	\$0.00	\$10,976.68	\$0.00	\$100,468.01	\$10,976.68	\$10,976.68	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$111,444.69	\$111,444.69	\$10,976.68	\$0.00	\$10,976.68	\$0.00	\$100,468.01	\$10,976.68	\$10,976.68	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$13,000.00</b>	<b>\$93,097.09</b>	<b>\$106,097.09</b>	<b>\$30,414.78</b>	<b>\$0.00</b>	<b>\$30,414.78</b>	<b>\$0.00</b>	<b>\$75,682.31</b>	<b>\$30,414.78</b>	<b>\$30,414.78</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$2,921.00	\$2,921.00	\$1,561.00	\$0.00	\$1,561.00	\$0.00	\$1,360.00	\$1,561.00	\$1,561.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$2,921.00	\$2,921.00	\$1,561.00	\$0.00	\$1,561.00	\$0.00	\$1,360.00	\$1,561.00	\$1,561.00	\$0.00



Utr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3750 Viáticos en el país	\$13,000.00	\$89,843.09	\$102,843.09	\$28,669.78	\$0.00	\$28,669.78	\$0.00	\$74,173.31	\$28,669.78	\$28,669.78	\$0.00
3751 Viáticos en el país	\$13,000.00	\$89,843.09	\$102,843.09	\$28,669.78	\$0.00	\$28,669.78	\$0.00	\$74,173.31	\$28,669.78	\$28,669.78	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$333.00	\$333.00	\$184.00	\$0.00	\$184.00	\$0.00	\$149.00	\$184.00	\$184.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$333.00	\$333.00	\$184.00	\$0.00	\$184.00	\$0.00	\$149.00	\$184.00	\$184.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$220,000.00</b>	<b>-\$141,864.62</b>	<b>\$78,135.38</b>	<b>\$19,092.17</b>	<b>\$0.00</b>	<b>\$19,092.17</b>	<b>\$0.00</b>	<b>\$59,043.21</b>	<b>\$19,092.17</b>	<b>\$19,092.17</b>	<b>\$0.00</b>
3810 Gastos de ceremonial	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$78,135.38	\$78,135.38	\$19,092.17	\$0.00	\$19,092.17	\$0.00	\$59,043.21	\$19,092.17	\$19,092.17	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$78,135.38	\$78,135.38	\$19,092.17	\$0.00	\$19,092.17	\$0.00	\$59,043.21	\$19,092.17	\$19,092.17	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$35,663.40</b>	<b>\$35,663.40</b>	<b>\$1,832.80</b>	<b>\$0.00</b>	<b>\$1,832.80</b>	<b>\$0.00</b>	<b>\$33,830.60</b>	<b>\$1,832.80</b>	<b>\$1,832.80</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$0.00	\$3,370.00	\$3,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,370.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$3,370.00	\$3,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,370.00	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$0.00	\$32,293.40	\$32,293.40	\$1,832.80	\$0.00	\$1,832.80	\$0.00	\$30,460.60	\$1,832.80	\$1,832.80	\$0.00
3991 Otros servicios generales	\$0.00	\$32,293.40	\$32,293.40	\$1,832.80	\$0.00	\$1,832.80	\$0.00	\$30,460.60	\$1,832.80	\$1,832.80	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$410,000.00</b>	<b>\$26,250.00</b>	<b>\$436,250.00</b>	<b>\$109,250.00</b>	<b>\$0.00</b>	<b>\$109,250.00</b>	<b>\$0.00</b>	<b>\$327,000.00</b>	<b>\$109,250.00</b>	<b>\$109,250.00</b>	<b>\$0.00</b>
<b>4300 SUBSIDIOS Y SUBVENCIONES</b>	<b>\$0.00</b>	<b>\$435,250.00</b>	<b>\$435,250.00</b>	<b>\$109,250.00</b>	<b>\$0.00</b>	<b>\$109,250.00</b>	<b>\$0.00</b>	<b>\$326,000.00</b>	<b>\$109,250.00</b>	<b>\$109,250.00</b>	<b>\$0.00</b>
4380 Subsidios a entidades federativas y municipios	\$0.00	\$435,250.00	\$435,250.00	\$109,250.00	\$0.00	\$109,250.00	\$0.00	\$326,000.00	\$109,250.00	\$109,250.00	\$0.00
4381 Subsidios a entidades federativas y municipios	\$0.00	\$435,250.00	\$435,250.00	\$109,250.00	\$0.00	\$109,250.00	\$0.00	\$326,000.00	\$109,250.00	\$109,250.00	\$0.00
<b>4400 AYUDAS SOCIALES</b>	<b>\$410,000.00</b>	<b>-\$409,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$2,900.00</b>	<b>-\$2,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,900.00</b>	<b>-\$2,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120 Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO HUMANO</b>	<b>\$4,782,599.34</b>	<b>-\$270,487.79</b>	<b>\$4,512,111.55</b>	<b>\$1,136,507.80</b>	<b>\$0.00</b>	<b>\$1,346,714.50</b>	<b>-\$210,206.70</b>	<b>\$3,165,397.05</b>	<b>\$1,346,714.50</b>	<b>\$1,346,714.50</b>	<b>\$0.00</b>



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>0160 CONTRALORIA</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$219,013.77</b>	<b>-\$4,072.50</b>	<b>\$214,941.27</b>	<b>\$7,623.23</b>	<b>\$0.00</b>	<b>\$52,850.03</b>	<b>-\$45,226.80</b>	<b>\$162,091.24</b>	<b>\$52,850.03</b>	<b>\$52,850.03</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$180,907.20</b>	<b>\$0.00</b>	<b>\$180,907.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,226.80</b>	<b>-\$45,226.80</b>	<b>\$135,680.40</b>	<b>\$45,226.80</b>	<b>\$45,226.80</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$180,907.20	\$0.00	\$180,907.20	\$0.00	\$0.00	\$45,226.80	-\$45,226.80	\$135,680.40	\$45,226.80	\$45,226.80	\$0.00
1131 Sueldos base al personal permanente	\$180,907.20	\$0.00	\$180,907.20	\$0.00	\$0.00	\$45,226.80	-\$45,226.80	\$135,680.40	\$45,226.80	\$45,226.80	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$30,000.00</b>	<b>\$1,521.47</b>	<b>\$31,521.47</b>	<b>\$7,623.23</b>	<b>\$0.00</b>	<b>\$7,623.23</b>	<b>\$0.00</b>	<b>\$23,898.24</b>	<b>\$7,623.23</b>	<b>\$7,623.23</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de	\$30,000.00	\$1,521.47	\$31,521.47	\$7,623.23	\$0.00	\$7,623.23	\$0.00	\$23,898.24	\$7,623.23	\$7,623.23	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$30,000.00	\$1,521.47	\$31,521.47	\$7,623.23	\$0.00	\$7,623.23	\$0.00	\$23,898.24	\$7,623.23	\$7,623.23	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>-\$8,106.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1590 Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$0.00</b>	<b>\$2,512.60</b>	<b>\$2,512.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,512.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710 Estímulos	\$0.00	\$2,512.60	\$2,512.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512.60	\$0.00	\$0.00	\$0.00
1711 Estímulos	\$0.00	\$2,512.60	\$2,512.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512.60	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$63,804.17</b>	<b>-\$47,153.00</b>	<b>\$16,651.17</b>	<b>\$2,372.39</b>	<b>\$0.00</b>	<b>\$2,372.39</b>	<b>\$0.00</b>	<b>\$14,278.78</b>	<b>\$2,372.39</b>	<b>\$2,372.39</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$38,804.17</b>	<b>-\$34,735.62</b>	<b>\$4,068.55</b>	<b>\$1,248.38</b>	<b>\$0.00</b>	<b>\$1,248.38</b>	<b>\$0.00</b>	<b>\$2,820.17</b>	<b>\$1,248.38</b>	<b>\$1,248.38</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$22,000.00	-\$20,751.62	\$1,248.38	\$1,248.38	\$0.00	\$1,248.38	\$0.00	\$0.00	\$1,248.38	\$1,248.38	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$22,000.00	-\$20,751.62	\$1,248.38	\$1,248.38	\$0.00	\$1,248.38	\$0.00	\$0.00	\$1,248.38	\$1,248.38	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$6,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$6,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$3,428.17	-\$608.00	\$2,820.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,820.17	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$3,428.17	-\$608.00	\$2,820.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,820.17	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$11,437.61</b>	<b>\$11,437.61</b>	<b>\$434.00</b>	<b>\$0.00</b>	<b>\$434.00</b>	<b>\$0.00</b>	<b>\$11,458.61</b>	<b>\$434.00</b>	<b>\$434.00</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$0.00	\$11,437.61	\$11,437.61	\$434.00	\$0.00	\$434.00	\$0.00	\$11,003.61	\$434.00	\$434.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$11,437.61	\$11,437.61	\$434.00	\$0.00	\$434.00	\$0.00	\$11,003.61	\$434.00	\$434.00	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2540	Materiales, accesorios y suministros médicos	\$0.00	\$455.00	\$455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$455.00	\$455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$690.01</b>	<b>\$690.01</b>	<b>\$690.01</b>	<b>\$0.00</b>	<b>\$690.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$690.01</b>	<b>\$690.01</b>	<b>\$0.00</b>
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$690.01	\$690.01	\$690.01	\$0.00	\$690.01	\$0.00	\$0.00	\$690.01	\$690.01	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$690.01	\$690.01	\$690.01	\$0.00	\$690.01	\$0.00	\$0.00	\$690.01	\$690.01	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$78,000.00</b>	<b>-\$77,940.00</b>	<b>\$60.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$60.00</b>	<b>\$60.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3180	Servicios postales y telegráficos	\$0.00	\$60.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$60.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$65,000.00</b>	<b>-\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$13,000.00</b>	<b>-\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$2,900.00</b>	<b>-\$2,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,900.00</b>	<b>-\$2,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CONTRALORIA</b>		<b>\$363,717.94</b>	<b>-\$132,065.50</b>	<b>\$231,652.44</b>	<b>\$9,995.62</b>	<b>\$0.00</b>	<b>\$55,222.42</b>	<b>-\$45,226.80</b>	<b>\$176,430.02</b>	<b>\$55,222.42</b>	<b>\$55,222.42</b>	<b>\$0.00</b>
<b>0170 PRENSA Y DIFUSION</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$321,984.57</b>	<b>-\$9,142.63</b>	<b>\$312,841.94</b>	<b>\$32,053.76</b>	<b>\$0.00</b>	<b>\$101,193.32</b>	<b>-\$69,139.56</b>	<b>\$211,648.62</b>	<b>\$101,193.32</b>	<b>\$101,193.32</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$156,542.40</b>	<b>-\$25,101.36</b>	<b>\$131,441.04</b>	<b>-\$25,101.36</b>	<b>\$0.00</b>	<b>\$44,038.20</b>	<b>-\$69,139.56</b>	<b>\$87,402.84</b>	<b>\$44,038.20</b>	<b>\$44,038.20</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$156,542.40	-\$25,101.36	\$131,441.04	-\$25,101.36	\$0.00	\$44,038.20	-\$69,139.56	\$87,402.84	\$44,038.20	\$44,038.20	\$0.00
1131	Sueldos base al personal permanente	\$156,542.40	-\$25,101.36	\$131,441.04	-\$25,101.36	\$0.00	\$44,038.20	-\$69,139.56	\$87,402.84	\$44,038.20	\$44,038.20	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO DE SAYULA  
JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$113,835.60</b>	<b>\$0.00</b>	<b>\$113,835.60</b>	<b>\$28,458.90</b>	<b>\$0.00</b>	<b>\$28,458.90</b>	<b>\$0.00</b>	<b>\$85,376.70</b>	<b>\$28,458.90</b>	<b>\$28,458.90</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$113,835.60	\$0.00	\$113,835.60	\$28,458.90	\$0.00	\$28,458.90	\$0.00	\$85,376.70	\$28,458.90	\$28,458.90	\$0.00
1221	Sueldos base al personal eventual	\$113,835.60	\$0.00	\$113,835.60	\$28,458.90	\$0.00	\$28,458.90	\$0.00	\$85,376.70	\$28,458.90	\$28,458.90	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$40,000.00</b>	<b>\$23,810.05</b>	<b>\$63,810.05</b>	<b>\$28,696.22</b>	<b>\$0.00</b>	<b>\$28,696.22</b>	<b>\$0.00</b>	<b>\$35,113.83</b>	<b>\$28,696.22</b>	<b>\$28,696.22</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$40,000.00	\$12,026.55	\$52,026.55	\$26,642.22	\$0.00	\$26,642.22	\$0.00	\$25,384.33	\$26,642.22	\$26,642.22	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$40,000.00	\$12,026.55	\$52,026.55	\$26,642.22	\$0.00	\$26,642.22	\$0.00	\$25,384.33	\$26,642.22	\$26,642.22	\$0.00
1330	Horas extraordinarias	\$0.00	\$11,783.50	\$11,783.50	\$2,054.00	\$0.00	\$2,054.00	\$0.00	\$9,729.50	\$2,054.00	\$2,054.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$11,783.50	\$11,783.50	\$2,054.00	\$0.00	\$2,054.00	\$0.00	\$9,729.50	\$2,054.00	\$2,054.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>-\$8,106.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1590	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$3,500.00</b>	<b>\$255.25</b>	<b>\$3,755.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,755.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710	Estímulos	\$3,500.00	\$255.25	\$3,755.25	\$0.00	\$0.00	\$0.00	\$0.00	\$3,755.25	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$3,500.00	\$255.25	\$3,755.25	\$0.00	\$0.00	\$0.00	\$0.00	\$3,755.25	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$73,804.17</b>	<b>\$39,157.26</b>	<b>\$112,961.43</b>	<b>\$27,094.72</b>	<b>\$0.00</b>	<b>\$27,094.72</b>	<b>\$0.00</b>	<b>\$85,866.71</b>	<b>\$27,094.72</b>	<b>\$27,094.72</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$48,804.17</b>	<b>-\$20,956.26</b>	<b>\$27,847.91</b>	<b>\$12,477.22</b>	<b>\$0.00</b>	<b>\$12,477.22</b>	<b>\$0.00</b>	<b>\$15,370.69</b>	<b>\$12,477.22</b>	<b>\$12,477.22</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$32,000.00	-\$10,403.70	\$21,596.30	\$9,404.95	\$0.00	\$9,404.95	\$0.00	\$12,191.35	\$9,404.95	\$9,404.95	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$32,000.00	-\$10,403.70	\$21,596.30	\$9,404.95	\$0.00	\$9,404.95	\$0.00	\$12,191.35	\$9,404.95	\$9,404.95	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$3,152.56	\$3,431.44	\$3,072.27	\$0.00	\$3,072.27	\$0.00	\$359.17	\$3,072.27	\$3,072.27	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$3,152.56	\$3,431.44	\$3,072.27	\$0.00	\$3,072.27	\$0.00	\$359.17	\$3,072.27	\$3,072.27	\$0.00
2160	Material de limpieza	\$3,428.17	-\$608.00	\$2,820.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,820.17	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$3,428.17	-\$608.00	\$2,820.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,820.17	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>-\$3,046.91</b>	<b>\$1,953.09</b>	<b>\$1,328.09</b>	<b>\$0.00</b>	<b>\$1,328.09</b>	<b>\$0.00</b>	<b>\$625.00</b>	<b>\$1,328.09</b>	<b>\$1,328.09</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$5,000.00	-\$3,046.91	\$1,953.09	\$1,328.09	\$0.00	\$1,328.09	\$0.00	\$625.00	\$1,328.09	\$1,328.09	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	-\$3,046.91	\$1,953.09	\$1,328.09	\$0.00	\$1,328.09	\$0.00	\$625.00	\$1,328.09	\$1,328.09	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$96.00</b>	<b>\$96.00</b>	<b>\$96.00</b>	<b>\$0.00</b>	<b>\$96.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96.00</b>	<b>\$96.00</b>	<b>\$0.00</b>
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$96.00	\$96.00	\$96.00	\$0.00	\$96.00	\$0.00	\$0.00	\$96.00	\$96.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$96.00	\$96.00	\$96.00	\$0.00	\$96.00	\$0.00	\$0.00	\$96.00	\$96.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$9,330.22</b>	<b>\$9,330.22</b>	<b>\$625.00</b>	<b>\$0.00</b>	<b>\$625.00</b>	<b>\$0.00</b>	<b>\$8,705.22</b>	<b>\$625.00</b>	<b>\$625.00</b>	<b>\$0.00</b>





Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO DE SAYULA  
JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto del Gasto											Pagado	Deuda
2530	Medicinas y productos farmacéuticos	\$0.00	\$7,660.08	\$7,660.08	\$625.00	\$0.00	\$625.00	\$0.00	\$7,035.08	\$625.00	\$625.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$7,660.08	\$7,660.08	\$625.00	\$0.00	\$625.00	\$0.00	\$7,035.08	\$625.00	\$625.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,670.14	\$1,670.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670.14	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,670.14	\$1,670.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670.14	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,000.00</b>	<b>\$27,565.47</b>	<b>\$47,565.47</b>	<b>\$2,597.36</b>	<b>\$0.00</b>	<b>\$2,597.36</b>	<b>\$0.00</b>	<b>\$44,968.11</b>	<b>\$2,597.36</b>	<b>\$2,597.36</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$27,565.47	\$47,565.47	\$2,597.36	\$0.00	\$2,597.36	\$0.00	\$44,968.11	\$2,597.36	\$2,597.36	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$27,565.47	\$47,565.47	\$2,597.36	\$0.00	\$2,597.36	\$0.00	\$44,968.11	\$2,597.36	\$2,597.36	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$26,168.74</b>	<b>\$26,168.74</b>	<b>\$9,971.05</b>	<b>\$0.00</b>	<b>\$9,971.05</b>	<b>\$0.00</b>	<b>\$16,197.69</b>	<b>\$9,971.05</b>	<b>\$9,971.05</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$3,214.00	\$3,214.00	\$3,214.00	\$0.00	\$3,214.00	\$0.00	\$0.00	\$3,214.00	\$3,214.00	\$0.00
2911	Herramientas menores	\$0.00	\$3,214.00	\$3,214.00	\$3,214.00	\$0.00	\$3,214.00	\$0.00	\$0.00	\$3,214.00	\$3,214.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$12,836.00	\$12,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,836.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$12,836.00	\$12,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,836.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$10,118.74	\$10,118.74	\$6,757.05	\$0.00	\$6,757.05	\$0.00	\$3,361.69	\$6,757.05	\$6,757.05	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$10,118.74	\$10,118.74	\$6,757.05	\$0.00	\$6,757.05	\$0.00	\$3,361.69	\$6,757.05	\$6,757.05	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$65,000.00</b>	<b>\$24,860.93</b>	<b>\$89,860.93</b>	<b>\$33,213.00</b>	<b>\$0.00</b>	<b>\$33,213.00</b>	<b>\$0.00</b>	<b>\$56,647.93</b>	<b>\$33,213.00</b>	<b>\$33,213.00</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$65,000.00</b>	<b>-\$62,720.40</b>	<b>\$2,279.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,279.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,279.60	\$2,279.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,279.60	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,279.60	\$2,279.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,279.60	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$2,918.53</b>	<b>\$2,918.53</b>	<b>\$813.00</b>	<b>\$0.00</b>	<b>\$813.00</b>	<b>\$0.00</b>	<b>\$2,105.53</b>	<b>\$813.00</b>	<b>\$813.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$2,918.53	\$2,918.53	\$813.00	\$0.00	\$813.00	\$0.00	\$2,105.53	\$813.00	\$813.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,918.53	\$2,918.53	\$813.00	\$0.00	\$813.00	\$0.00	\$2,105.53	\$813.00	\$813.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$84,662.80</b>	<b>\$84,662.80</b>	<b>\$32,400.00</b>	<b>\$0.00</b>	<b>\$32,400.00</b>	<b>\$0.00</b>	<b>\$52,262.80</b>	<b>\$32,400.00</b>	<b>\$32,400.00</b>	<b>\$0.00</b>
3990	Otros servicios generales	\$0.00	\$84,662.80	\$84,662.80	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$52,262.80	\$32,400.00	\$32,400.00	\$0.00
3991	Otros servicios generales	\$0.00	\$84,662.80	\$84,662.80	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$52,262.80	\$32,400.00	\$32,400.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$92,299.00</b>	<b>-\$92,299.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,900.00</b>	<b>-\$2,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usu: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE SAYULA  
JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto del Gasto											Pagado	Deuda
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$89,399.00</b>	<b>-\$89,399.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$89,399.00	-\$89,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$89,399.00	-\$89,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PRENSA Y DIFUSION</b>		<b>\$553,087.74</b>	<b>-\$37,423.44</b>	<b>\$515,664.30</b>	<b>\$92,361.48</b>	<b>\$0.00</b>	<b>\$161,501.04</b>	<b>-\$69,139.56</b>	<b>\$354,163.26</b>	<b>\$161,501.04</b>	<b>\$161,501.04</b>	<b>\$0.00</b>
<b>0180 SERVICIOS GENERALES</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,592,772.77</b>	<b>\$170,422.67</b>	<b>\$1,763,195.44</b>	<b>\$303,560.89</b>	<b>\$0.00</b>	<b>\$472,078.54</b>	<b>-\$168,517.65</b>	<b>\$1,291,116.90</b>	<b>\$472,078.54</b>	<b>\$472,078.54</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$748,573.20</b>	<b>\$25,989.45</b>	<b>\$774,562.65</b>	<b>\$25,989.45</b>	<b>\$0.00</b>	<b>\$194,507.10</b>	<b>-\$168,517.65</b>	<b>\$580,055.55</b>	<b>\$194,507.10</b>	<b>\$194,507.10</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$748,573.20	\$25,989.45	\$774,562.65	\$25,989.45	\$0.00	\$194,507.10	-\$168,517.65	\$580,055.55	\$194,507.10	\$194,507.10	\$0.00
1131	Sueldos base al personal permanente	\$748,573.20	\$25,989.45	\$774,562.65	\$25,989.45	\$0.00	\$194,507.10	-\$168,517.65	\$580,055.55	\$194,507.10	\$194,507.10	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$446,227.20</b>	<b>\$40,367.16</b>	<b>\$486,594.36</b>	<b>\$98,338.75</b>	<b>\$0.00</b>	<b>\$98,338.75</b>	<b>\$0.00</b>	<b>\$388,255.61</b>	<b>\$98,338.75</b>	<b>\$98,338.75</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$446,227.20	\$40,367.16	\$486,594.36	\$98,338.75	\$0.00	\$98,338.75	\$0.00	\$388,255.61	\$98,338.75	\$98,338.75	\$0.00
1221	Sueldos base al personal eventual	\$446,227.20	\$40,367.16	\$486,594.36	\$98,338.75	\$0.00	\$98,338.75	\$0.00	\$388,255.61	\$98,338.75	\$98,338.75	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$348,865.80</b>	<b>\$87,248.94</b>	<b>\$436,114.74</b>	<b>\$155,965.50</b>	<b>\$0.00</b>	<b>\$155,965.50</b>	<b>\$0.00</b>	<b>\$280,149.24</b>	<b>\$155,965.50</b>	<b>\$155,965.50</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$88,420.80	\$1,897.72	\$90,318.52	\$20,404.80	\$0.00	\$20,404.80	\$0.00	\$69,913.72	\$20,404.80	\$20,404.80	\$0.00
1311	Primas por años de servicios efectivos prestados	\$88,420.80	\$1,897.72	\$90,318.52	\$20,404.80	\$0.00	\$20,404.80	\$0.00	\$69,913.72	\$20,404.80	\$20,404.80	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$190,445.00	\$25,216.72	\$215,661.72	\$111,604.20	\$0.00	\$111,604.20	\$0.00	\$104,057.52	\$111,604.20	\$111,604.20	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$190,445.00	\$25,216.72	\$215,661.72	\$111,604.20	\$0.00	\$111,604.20	\$0.00	\$104,057.52	\$111,604.20	\$111,604.20	\$0.00
1330	Horas extraordinarias	\$70,000.00	\$60,134.50	\$130,134.50	\$23,956.50	\$0.00	\$23,956.50	\$0.00	\$106,178.00	\$23,956.50	\$23,956.50	\$0.00
1331	Horas extraordinarias	\$70,000.00	\$60,134.50	\$130,134.50	\$23,956.50	\$0.00	\$23,956.50	\$0.00	\$106,178.00	\$23,956.50	\$23,956.50	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>\$3,279.33</b>	<b>\$11,385.90</b>	<b>\$11,385.90</b>	<b>\$0.00</b>	<b>\$11,385.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,385.90</b>	<b>\$11,385.90</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$1,855.50	\$1,855.50	\$1,855.50	\$0.00	\$1,855.50	\$0.00	\$0.00	\$1,855.50	\$1,855.50	\$0.00
1521	Indemnizaciones	\$0.00	\$1,855.50	\$1,855.50	\$1,855.50	\$0.00	\$1,855.50	\$0.00	\$0.00	\$1,855.50	\$1,855.50	\$0.00
1590	Otras prestaciones sociales y económicas	\$8,106.57	\$1,423.83	\$9,530.40	\$9,530.40	\$0.00	\$9,530.40	\$0.00	\$0.00	\$9,530.40	\$9,530.40	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,106.57	\$1,423.83	\$9,530.40	\$9,530.40	\$0.00	\$9,530.40	\$0.00	\$0.00	\$9,530.40	\$9,530.40	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$41,000.00</b>	<b>\$13,537.79</b>	<b>\$54,537.79</b>	<b>\$11,881.29</b>	<b>\$0.00</b>	<b>\$11,881.29</b>	<b>\$0.00</b>	<b>\$42,656.50</b>	<b>\$11,881.29</b>	<b>\$11,881.29</b>	<b>\$0.00</b>
1710	Estímulos	\$41,000.00	\$13,537.79	\$54,537.79	\$11,881.29	\$0.00	\$11,881.29	\$0.00	\$42,656.50	\$11,881.29	\$11,881.29	\$0.00
1711	Estímulos	\$41,000.00	\$13,537.79	\$54,537.79	\$11,881.29	\$0.00	\$11,881.29	\$0.00	\$42,656.50	\$11,881.29	\$11,881.29	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$651,704.17</b>	<b>\$61,584.26</b>	<b>\$713,288.43</b>	<b>\$123,857.34</b>	<b>\$0.00</b>	<b>\$123,857.34</b>	<b>\$0.00</b>	<b>\$589,431.09</b>	<b>\$123,857.34</b>	<b>\$123,857.34</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$38,804.17</b>	<b>\$72,401.98</b>	<b>\$111,206.15</b>	<b>\$23,375.55</b>	<b>\$0.00</b>	<b>\$23,375.55</b>	<b>\$0.00</b>	<b>\$87,830.60</b>	<b>\$23,375.55</b>	<b>\$23,375.55</b>	<b>\$0.00</b>



Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	Comprometido	Devengado	Devengado	Devengado	Ejercido	Pagado	Pagado
2110 Materiales, útiles y equipos menores de oficina	\$22,000.00	-\$14,304.14	\$7,695.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$22,000.00	-\$14,304.14	\$7,695.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$4,884.00	\$1,700.00	\$1,570.00	\$0.00	\$130.00	\$1,570.00	\$1,570.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$4,884.00	\$1,700.00	\$1,570.00	\$0.00	\$130.00	\$1,570.00	\$1,570.00
2160 Material de limpieza	\$3,428.17	\$98,382.12	\$101,810.29	\$21,805.55	\$0.00	\$80,004.74	\$21,805.55	\$21,805.55
2161 Material de limpieza	\$3,428.17	\$98,382.12	\$101,810.29	\$21,805.55	\$0.00	\$80,004.74	\$21,805.55	\$21,805.55
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$30,722.50</b>	<b>\$30,722.50</b>	<b>\$22,208.00</b>	<b>\$0.00</b>	<b>\$22,208.00</b>	<b>\$0.00</b>	<b>\$8,514.50</b>
2420 Cemento y productos de concreto	\$0.00	\$5,023.50	\$5,023.50	\$996.00	\$0.00	\$996.00	\$0.00	\$4,027.50
2421 Cemento y productos de concreto	\$0.00	\$5,023.50	\$5,023.50	\$996.00	\$0.00	\$996.00	\$0.00	\$4,027.50
2440 Madera y productos de madera	\$0.00	\$17,190.00	\$17,190.00	\$17,190.00	\$0.00	\$0.00	\$17,190.00	\$17,190.00
2441 Madera y productos de madera	\$0.00	\$17,190.00	\$17,190.00	\$17,190.00	\$0.00	\$0.00	\$17,190.00	\$17,190.00
2460 Material eléctrico y electrónico	\$0.00	\$32.00	\$32.00	\$0.00	\$0.00	\$32.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$32.00	\$32.00	\$0.00	\$0.00	\$32.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$8,477.00	\$8,477.00	\$4,022.00	\$0.00	\$4,455.00	\$4,022.00	\$4,022.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$8,477.00	\$8,477.00	\$4,022.00	\$0.00	\$4,455.00	\$4,022.00	\$4,022.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$25,044.45</b>	<b>\$25,044.45</b>	<b>\$5,012.31</b>	<b>\$0.00</b>	<b>\$5,012.31</b>	<b>\$0.00</b>	<b>\$20,032.14</b>
2530 Medicinas y productos farmacéuticos	\$0.00	\$24,239.45	\$24,239.45	\$5,012.31	\$0.00	\$19,227.14	\$5,012.31	\$5,012.31
2531 Medicinas y productos farmacéuticos	\$0.00	\$24,239.45	\$24,239.45	\$5,012.31	\$0.00	\$19,227.14	\$5,012.31	\$5,012.31
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$805.00	\$805.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$805.00	\$805.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$552,900.00</b>	<b>-\$133,358.17</b>	<b>\$419,541.83</b>	<b>\$41,497.47</b>	<b>\$0.00</b>	<b>\$41,497.47</b>	<b>\$0.00</b>	<b>\$378,044.36</b>
2610 Combustibles, lubricantes y aditivos	\$552,900.00	-\$133,358.17	\$419,541.83	\$41,497.47	\$0.00	\$41,497.47	\$0.00	\$378,044.36
2611 Combustibles, lubricantes y aditivos	\$552,900.00	-\$133,358.17	\$419,541.83	\$41,497.47	\$0.00	\$41,497.47	\$0.00	\$378,044.36
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$45,000.00</b>	<b>-\$27,179.27</b>	<b>\$17,820.73</b>	<b>\$7,112.60</b>	<b>\$0.00</b>	<b>\$7,112.60</b>	<b>\$0.00</b>	<b>\$10,708.13</b>
2710 Vestuario y uniformes	\$45,000.00	-\$33,980.29	\$11,019.71	\$4,941.60	\$0.00	\$6,078.11	\$4,941.60	\$4,941.60
2711 Vestuario y uniformes	\$45,000.00	-\$33,980.29	\$11,019.71	\$4,941.60	\$0.00	\$6,078.11	\$4,941.60	\$4,941.60



Usu: J.LOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto											Pagado	Deuda
2720	Prendas de seguridad y protección personal	\$0.00	\$6,801.02	\$6,801.02	\$2,171.00	\$0.00	\$2,171.00	\$0.00	\$4,630.02	\$2,171.00	\$2,171.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$6,801.02	\$6,801.02	\$2,171.00	\$0.00	\$2,171.00	\$0.00	\$4,630.02	\$2,171.00	\$2,171.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$10,000.00</b>	<b>\$98,952.77</b>	<b>\$108,952.77</b>	<b>\$24,651.41</b>	<b>\$0.00</b>	<b>\$24,651.41</b>	<b>\$0.00</b>	<b>\$84,301.36</b>	<b>\$24,651.41</b>	<b>\$24,651.41</b>	<b>\$0.00</b>
2910	Herramientas menores	\$10,000.00	-\$703.24	\$9,296.76	\$5,866.76	\$0.00	\$5,866.76	\$0.00	\$3,430.00	\$5,866.76	\$5,866.76	\$0.00
2911	Herramientas menores	\$10,000.00	-\$703.24	\$9,296.76	\$5,866.76	\$0.00	\$5,866.76	\$0.00	\$3,430.00	\$5,866.76	\$5,866.76	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$225.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$225.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$98,504.01	\$98,504.01	\$18,784.65	\$0.00	\$18,784.65	\$0.00	\$79,719.36	\$18,784.65	\$18,784.65	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$98,504.01	\$98,504.01	\$18,784.65	\$0.00	\$18,784.65	\$0.00	\$79,719.36	\$18,784.65	\$18,784.65	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$227.00	\$227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$227.00	\$227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$84,000.00</b>	<b>\$65,640.39</b>	<b>\$149,640.39</b>	<b>\$50,228.81</b>	<b>\$0.00</b>	<b>\$50,228.81</b>	<b>\$0.00</b>	<b>\$99,411.58</b>	<b>\$50,228.81</b>	<b>\$50,228.81</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$6,000.00</b>	<b>\$10,584.34</b>	<b>\$16,584.34</b>	<b>\$2,473.00</b>	<b>\$0.00</b>	<b>\$2,473.00</b>	<b>\$0.00</b>	<b>\$14,111.34</b>	<b>\$2,473.00</b>	<b>\$2,473.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$6,000.00	\$8,419.00	\$14,419.00	\$2,473.00	\$0.00	\$2,473.00	\$0.00	\$11,946.00	\$2,473.00	\$2,473.00	\$0.00
3111	Energía eléctrica	\$6,000.00	\$8,419.00	\$14,419.00	\$2,473.00	\$0.00	\$2,473.00	\$0.00	\$11,946.00	\$2,473.00	\$2,473.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$0.00	\$2,165.34	\$2,165.34	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165.34	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$0.00	\$2,165.34	\$2,165.34	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165.34	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$30,357.03</b>	<b>\$30,357.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,357.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$0.00	\$30,357.03	\$30,357.03	\$0.00	\$0.00	\$0.00	\$0.00	\$30,357.03	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$30,357.03	\$30,357.03	\$0.00	\$0.00	\$0.00	\$0.00	\$30,357.03	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$65,000.00</b>	<b>\$11,143.38</b>	<b>\$76,143.38</b>	<b>\$42,307.00</b>	<b>\$0.00</b>	<b>\$42,307.00</b>	<b>\$0.00</b>	<b>\$33,836.38</b>	<b>\$42,307.00</b>	<b>\$42,307.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$41,086.38	\$41,086.38	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$33,836.38	\$7,250.00	\$7,250.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$41,086.38	\$41,086.38	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$33,836.38	\$7,250.00	\$7,250.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,853.00	\$3,853.00	\$3,853.00	\$0.00	\$3,853.00	\$0.00	\$0.00	\$3,853.00	\$3,853.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,853.00	\$3,853.00	\$3,853.00	\$0.00	\$3,853.00	\$0.00	\$0.00	\$3,853.00	\$3,853.00	\$0.00



Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO DE SAYULA  
JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3590	Servicios de jardinería y fumigación	\$0.00	\$25,984.00	\$25,984.00	\$25,984.00	\$0.00	\$25,984.00	\$0.00	\$0.00	\$25,984.00	\$25,984.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$25,984.00	\$25,984.00	\$25,984.00	\$0.00	\$25,984.00	\$0.00	\$0.00	\$25,984.00	\$25,984.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$13,000.00</b>	<b>-\$7,179.96</b>	<b>\$5,820.04</b>	<b>\$252.01</b>	<b>\$0.00</b>	<b>\$252.01</b>	<b>\$0.00</b>	<b>\$5,568.03</b>	<b>\$252.01</b>	<b>\$252.01</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$13,000.00	-\$7,179.96	\$5,820.04	\$252.01	\$0.00	\$252.01	\$0.00	\$5,568.03	\$252.01	\$252.01	\$0.00
3751	Viáticos en el país	\$13,000.00	-\$7,179.96	\$5,820.04	\$252.01	\$0.00	\$252.01	\$0.00	\$5,568.03	\$252.01	\$252.01	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$20,735.60</b>	<b>\$20,735.60</b>	<b>\$5,196.80</b>	<b>\$0.00</b>	<b>\$5,196.80</b>	<b>\$0.00</b>	<b>\$15,538.80</b>	<b>\$5,196.80</b>	<b>\$5,196.80</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$4,718.00	\$4,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,718.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$4,718.00	\$4,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,718.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$16,017.60	\$16,017.60	\$5,196.80	\$0.00	\$5,196.80	\$0.00	\$10,820.80	\$5,196.80	\$5,196.80	\$0.00
3991	Otros servicios generales	\$0.00	\$16,017.60	\$16,017.60	\$5,196.80	\$0.00	\$5,196.80	\$0.00	\$10,820.80	\$5,196.80	\$5,196.80	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$67,500.00</b>	<b>\$0.00</b>	<b>\$67,500.00</b>	<b>\$16,875.00</b>	<b>\$0.00</b>	<b>\$16,875.00</b>	<b>\$0.00</b>	<b>\$50,625.00</b>	<b>\$16,875.00</b>	<b>\$16,875.00</b>	<b>\$0.00</b>
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$67,500.00</b>	<b>\$0.00</b>	<b>\$67,500.00</b>	<b>\$16,875.00</b>	<b>\$0.00</b>	<b>\$16,875.00</b>	<b>\$0.00</b>	<b>\$50,625.00</b>	<b>\$16,875.00</b>	<b>\$16,875.00</b>	<b>\$0.00</b>
4510	Pensiones	\$67,500.00	\$0.00	\$67,500.00	\$16,875.00	\$0.00	\$16,875.00	\$0.00	\$50,625.00	\$16,875.00	\$16,875.00	\$0.00
4511	Pensiones	\$67,500.00	\$0.00	\$67,500.00	\$16,875.00	\$0.00	\$16,875.00	\$0.00	\$50,625.00	\$16,875.00	\$16,875.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$8,900.00</b>	<b>-\$8,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,900.00</b>	<b>-\$2,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$6,000.00</b>	<b>-\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5670	Herramientas y máquinas-herramienta	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS GENERALES</b>		<b>\$2,404,876.94</b>	<b>\$288,747.32</b>	<b>\$2,693,624.26</b>	<b>\$494,522.04</b>	<b>\$0.00</b>	<b>\$663,039.69</b>	<b>-\$168,517.65</b>	<b>\$2,030,584.57</b>	<b>\$663,039.69</b>	<b>\$663,039.69</b>	<b>\$0.00</b>
<b>0190 ECOLOGIA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$386,962.67</b>	<b>\$170,932.30</b>	<b>\$557,894.97</b>	<b>\$186,560.17</b>	<b>\$0.00</b>	<b>\$186,560.17</b>	<b>\$0.00</b>	<b>\$371,334.80</b>	<b>\$186,560.17</b>	<b>\$186,560.17</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$192,265.52</b>	<b>\$153,830.64</b>	<b>\$346,096.16</b>	<b>\$94,541.66</b>	<b>\$0.00</b>	<b>\$94,541.66</b>	<b>\$0.00</b>	<b>\$251,554.50</b>	<b>\$94,541.66</b>	<b>\$94,541.66</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$192,265.52	\$153,830.64	\$346,096.16	\$94,541.66	\$0.00	\$94,541.66	\$0.00	\$251,554.50	\$94,541.66	\$94,541.66	\$0.00
1131	Sueldos base al personal permanente	\$192,265.52	\$153,830.64	\$346,096.16	\$94,541.66	\$0.00	\$94,541.66	\$0.00	\$251,554.50	\$94,541.66	\$94,541.66	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$92,386.58</b>	<b>-\$27,478.58</b>	<b>\$64,908.00</b>	<b>\$27,148.50</b>	<b>\$0.00</b>	<b>\$27,148.50</b>	<b>\$0.00</b>	<b>\$37,759.50</b>	<b>\$27,148.50</b>	<b>\$27,148.50</b>	<b>\$0.00</b>





Usu: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y | 28/mar./2022  
hora de Impresión | 10:49 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1220 Sueldos base al personal eventual	\$92,386.58	-\$27,478.58	\$64,908.00	\$27,148.50	\$0.00	\$27,148.50	\$0.00	\$37,759.50	\$27,148.50	\$27,148.50	\$0.00
1221 Sueldos base al personal eventual	\$92,386.58	-\$27,478.58	\$64,908.00	\$27,148.50	\$0.00	\$27,148.50	\$0.00	\$37,759.50	\$27,148.50	\$27,148.50	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$88,104.00</b>	<b>\$51,134.34</b>	<b>\$139,238.34</b>	<b>\$64,370.01</b>	<b>\$0.00</b>	<b>\$64,370.01</b>	<b>\$0.00</b>	<b>\$74,868.33</b>	<b>\$64,370.01</b>	<b>\$64,370.01</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$17,004.00	\$5,914.56	\$22,918.56	\$4,251.00	\$0.00	\$4,251.00	\$0.00	\$18,667.56	\$4,251.00	\$4,251.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$17,004.00	\$5,914.56	\$22,918.56	\$4,251.00	\$0.00	\$4,251.00	\$0.00	\$18,667.56	\$4,251.00	\$4,251.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$61,100.00	\$9,986.78	\$71,086.78	\$39,155.51	\$0.00	\$39,155.51	\$0.00	\$31,931.27	\$39,155.51	\$39,155.51	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$61,100.00	\$9,986.78	\$71,086.78	\$39,155.51	\$0.00	\$39,155.51	\$0.00	\$31,931.27	\$39,155.51	\$39,155.51	\$0.00
1330 Horas extraordinarias	\$10,000.00	\$35,233.00	\$45,233.00	\$20,963.50	\$0.00	\$20,963.50	\$0.00	\$24,269.50	\$20,963.50	\$20,963.50	\$0.00
1331 Horas extraordinarias	\$10,000.00	\$35,233.00	\$45,233.00	\$20,963.50	\$0.00	\$20,963.50	\$0.00	\$24,269.50	\$20,963.50	\$20,963.50	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>-\$8,106.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1590 Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$6,100.00</b>	<b>\$1,552.47</b>	<b>\$7,652.47</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$7,152.47</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
1710 Estímulos	\$6,100.00	\$1,552.47	\$7,652.47	\$500.00	\$0.00	\$500.00	\$0.00	\$7,152.47	\$500.00	\$500.00	\$0.00
1711 Estímulos	\$6,100.00	\$1,552.47	\$7,652.47	\$500.00	\$0.00	\$500.00	\$0.00	\$7,152.47	\$500.00	\$500.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$413,804.17</b>	<b>-\$30,118.03</b>	<b>\$383,686.14</b>	<b>\$86,866.93</b>	<b>\$308.61</b>	<b>\$86,866.93</b>	<b>\$0.00</b>	<b>\$296,819.21</b>	<b>\$86,866.93</b>	<b>\$86,866.93</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$38,804.17</b>	<b>-\$30,458.35</b>	<b>\$8,345.82</b>	<b>\$1,248.38</b>	<b>\$0.00</b>	<b>\$1,248.38</b>	<b>\$0.00</b>	<b>\$7,097.44</b>	<b>\$1,248.38</b>	<b>\$1,248.38</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$22,000.00	-\$15,575.34	\$6,424.66	\$1,248.38	\$0.00	\$1,248.38	\$0.00	\$5,176.28	\$1,248.38	\$1,248.38	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$22,000.00	-\$15,575.34	\$6,424.66	\$1,248.38	\$0.00	\$1,248.38	\$0.00	\$5,176.28	\$1,248.38	\$1,248.38	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$6,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$6,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$3,428.17	-\$1,507.01	\$1,921.16	\$0.00	\$0.00	\$0.00	\$0.00	\$1,921.16	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$3,428.17	-\$1,507.01	\$1,921.16	\$0.00	\$0.00	\$0.00	\$0.00	\$1,921.16	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$7,236.00</b>	<b>\$7,236.00</b>	<b>\$3,839.00</b>	<b>\$0.00</b>	<b>\$3,839.00</b>	<b>\$0.00</b>	<b>\$3,397.00</b>	<b>\$3,839.00</b>	<b>\$3,839.00</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$6,436.00	\$6,436.00	\$3,839.00	\$0.00	\$3,839.00	\$0.00	\$2,597.00	\$3,839.00	\$3,839.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$6,436.00	\$6,436.00	\$3,839.00	\$0.00	\$3,839.00	\$0.00	\$2,597.00	\$3,839.00	\$3,839.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$36,570.68</b>	<b>\$36,570.68</b>	<b>\$9,100.00</b>	<b>\$0.00</b>	<b>\$9,100.00</b>	<b>\$0.00</b>	<b>\$27,470.68</b>	<b>\$9,100.00</b>	<b>\$9,100.00</b>	<b>\$0.00</b>



Usu: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$35,475.71	\$35,475.71	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$26,375.71	\$9,100.00	\$9,100.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$35,475.71	\$35,475.71	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$26,375.71	\$9,100.00	\$9,100.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$1,094.97	\$1,094.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,094.97	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$1,094.97	\$1,094.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,094.97	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$320,000.00</b>	<b>-\$76,418.54</b>	<b>\$243,581.46</b>	<b>\$27,274.00</b>	<b>\$308.61</b>	<b>\$27,274.00</b>	<b>\$0.00</b>	<b>\$216,307.46</b>	<b>\$27,274.00</b>	<b>\$27,274.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$320,000.00	-\$76,418.54	\$243,581.46	\$27,274.00	\$308.61	\$27,274.00	\$0.00	\$216,307.46	\$27,274.00	\$27,274.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$320,000.00	-\$76,418.54	\$243,581.46	\$27,274.00	\$308.61	\$27,274.00	\$0.00	\$216,307.46	\$27,274.00	\$27,274.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$45,000.00</b>	<b>-\$28,430.61</b>	<b>\$16,569.39</b>	<b>\$15,283.71</b>	<b>\$0.00</b>	<b>\$15,283.71</b>	<b>\$0.00</b>	<b>\$1,285.68</b>	<b>\$15,283.71</b>	<b>\$15,283.71</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$45,000.00	-\$43,149.12	\$1,850.88	\$823.60	\$0.00	\$823.60	\$0.00	\$1,027.28	\$823.60	\$823.60	\$0.00
2711 Vestuario y uniformes	\$45,000.00	-\$43,149.12	\$1,850.88	\$823.60	\$0.00	\$823.60	\$0.00	\$1,027.28	\$823.60	\$823.60	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$14,718.51	\$14,718.51	\$14,460.11	\$0.00	\$14,460.11	\$0.00	\$258.40	\$14,460.11	\$14,460.11	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$14,718.51	\$14,718.51	\$14,460.11	\$0.00	\$14,460.11	\$0.00	\$258.40	\$14,460.11	\$14,460.11	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$10,000.00</b>	<b>\$61,382.79</b>	<b>\$71,382.79</b>	<b>\$30,121.84</b>	<b>\$0.00</b>	<b>\$30,121.84</b>	<b>\$0.00</b>	<b>\$41,260.95</b>	<b>\$30,121.84</b>	<b>\$30,121.84</b>	<b>\$0.00</b>
2910 Herramientas menores	\$10,000.00	\$27,322.89	\$37,322.89	\$5,866.76	\$0.00	\$5,866.76	\$0.00	\$31,456.13	\$5,866.76	\$5,866.76	\$0.00
2911 Herramientas menores	\$10,000.00	\$27,322.89	\$37,322.89	\$5,866.76	\$0.00	\$5,866.76	\$0.00	\$31,456.13	\$5,866.76	\$5,866.76	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$260.00	\$260.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$260.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$260.00	\$260.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$260.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,059.82	\$6,059.82	\$0.00	\$0.00	\$0.00	\$0.00	\$6,059.82	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,059.82	\$6,059.82	\$0.00	\$0.00	\$0.00	\$0.00	\$6,059.82	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$27,740.08	\$27,740.08	\$23,995.08	\$0.00	\$23,995.08	\$0.00	\$3,745.00	\$23,995.08	\$23,995.08	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$27,740.08	\$27,740.08	\$23,995.08	\$0.00	\$23,995.08	\$0.00	\$3,745.00	\$23,995.08	\$23,995.08	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$65,000.00</b>	<b>\$30,957.24</b>	<b>\$95,957.24</b>	<b>\$24,624.09</b>	<b>\$0.00</b>	<b>\$24,624.09</b>	<b>\$0.00</b>	<b>\$71,333.15</b>	<b>\$24,624.09</b>	<b>\$24,624.09</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$2,165.32</b>	<b>\$2,165.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,165.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3160 Servicios de telecomunicaciones y satélites	\$0.00	\$2,165.32	\$2,165.32	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165.32	\$0.00	\$0.00	\$0.00
3161 Servicios de telecomunicaciones y satélites	\$0.00	\$2,165.32	\$2,165.32	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165.32	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$10,947.69</b>	<b>\$10,947.69</b>	<b>\$10,947.69</b>	<b>\$0.00</b>	<b>\$10,947.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,947.69</b>	<b>\$10,947.69</b>	<b>\$0.00</b>
3450 Seguro de bienes patrimoniales	\$0.00	\$10,947.69	\$10,947.69	\$10,947.69	\$0.00	\$10,947.69	\$0.00	\$0.00	\$10,947.69	\$10,947.69	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$10,947.69	\$10,947.69	\$10,947.69	\$0.00	\$10,947.69	\$0.00	\$0.00	\$10,947.69	\$10,947.69	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$65,000.00</b>	<b>-\$17,802.17</b>	<b>\$47,197.83</b>	<b>\$9,744.00</b>	<b>\$0.00</b>	<b>\$9,744.00</b>	<b>\$0.00</b>	<b>\$37,453.83</b>	<b>\$9,744.00</b>	<b>\$9,744.00</b>	<b>\$0.00</b>
3530 Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Presupuesto Disponible para Comprometer	Comprometido	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto del Gasto	Aprobado	Comprometido	Devengado	Devengado	Devengado	Devengado	Devengado	Devengado	Devengado		
<b>0211 EL REPARO</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$61,828.26</b>	<b>-\$9,289.77</b>	<b>\$52,538.49</b>	<b>-\$8,810.20</b>	<b>\$0.00</b>	<b>\$4,940.00</b>	<b>-\$13,750.20</b>	<b>\$47,598.49</b>	<b>\$4,940.00</b>	<b>\$4,940.00</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$55,000.80</b>	<b>-\$9,393.20</b>	<b>\$45,607.60</b>	<b>-\$9,393.20</b>	<b>\$0.00</b>	<b>\$4,357.00</b>	<b>-\$13,750.20</b>	<b>\$41,250.60</b>	<b>\$4,357.00</b>	<b>\$4,357.00</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$55,000.80	-\$9,393.20	\$45,607.60	-\$9,393.20	\$0.00	\$4,357.00	-\$13,750.20	\$41,250.60	\$4,357.00	\$4,357.00	\$0.00
1131 Sueldos base al personal permanente	\$55,000.80	-\$9,393.20	\$45,607.60	-\$9,393.20	\$0.00	\$4,357.00	-\$13,750.20	\$41,250.60	\$4,357.00	\$4,357.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$5,827.46</b>	<b>\$339.53</b>	<b>\$6,166.99</b>	<b>\$583.00</b>	<b>\$0.00</b>	<b>\$583.00</b>	<b>\$0.00</b>	<b>\$5,583.99</b>	<b>\$583.00</b>	<b>\$583.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de	\$5,827.46	\$339.53	\$6,166.99	\$583.00	\$0.00	\$583.00	\$0.00	\$5,583.99	\$583.00	\$583.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$5,827.46	\$339.53	\$6,166.99	\$583.00	\$0.00	\$583.00	\$0.00	\$5,583.99	\$583.00	\$583.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$1,000.00</b>	<b>-\$236.10</b>	<b>\$763.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$763.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710 Estímulos	\$1,000.00	-\$236.10	\$763.90	\$0.00	\$0.00	\$0.00	\$0.00	\$763.90	\$0.00	\$0.00	\$0.00
1711 Estímulos	\$1,000.00	-\$236.10	\$763.90	\$0.00	\$0.00	\$0.00	\$0.00	\$763.90	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$3,428.17</b>	<b>\$3,172.93</b>	<b>\$6,601.10</b>	<b>\$6,601.10</b>	<b>\$0.00</b>	<b>\$6,601.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,601.10</b>	<b>\$6,601.10</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$3,428.17</b>	<b>\$3,172.93</b>	<b>\$6,601.10</b>	<b>\$6,601.10</b>	<b>\$0.00</b>	<b>\$6,601.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,601.10</b>	<b>\$6,601.10</b>	<b>\$0.00</b>
2160 Material de limpieza	\$3,428.17	\$3,172.93	\$6,601.10	\$6,601.10	\$0.00	\$6,601.10	\$0.00	\$0.00	\$6,601.10	\$6,601.10	\$0.00
2161 Material de limpieza	\$3,428.17	\$3,172.93	\$6,601.10	\$6,601.10	\$0.00	\$6,601.10	\$0.00	\$0.00	\$6,601.10	\$6,601.10	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$210,000.00</b>	<b>\$25,064.20</b>	<b>\$235,064.20</b>	<b>\$59,919.00</b>	<b>\$0.00</b>	<b>\$59,919.00</b>	<b>\$0.00</b>	<b>\$175,145.20</b>	<b>\$59,919.00</b>	<b>\$59,919.00</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$210,000.00</b>	<b>\$809.00</b>	<b>\$210,809.00</b>	<b>\$51,919.00</b>	<b>\$0.00</b>	<b>\$51,919.00</b>	<b>\$0.00</b>	<b>\$158,890.00</b>	<b>\$51,919.00</b>	<b>\$51,919.00</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$210,000.00	\$809.00	\$210,809.00	\$51,919.00	\$0.00	\$51,919.00	\$0.00	\$158,890.00	\$51,919.00	\$51,919.00	\$0.00
3111 Energía eléctrica	\$210,000.00	\$809.00	\$210,809.00	\$51,919.00	\$0.00	\$51,919.00	\$0.00	\$158,890.00	\$51,919.00	\$51,919.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$12,855.20</b>	<b>\$12,855.20</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$5,855.20</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$0.00	\$12,855.20	\$12,855.20	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$5,855.20	\$7,000.00	\$7,000.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$12,855.20	\$12,855.20	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$5,855.20	\$7,000.00	\$7,000.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$11,400.00</b>	<b>\$11,400.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$10,400.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
3990 Otros servicios generales	\$0.00	\$11,400.00	\$11,400.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$10,400.00	\$1,000.00	\$1,000.00	\$0.00
3991 Otros servicios generales	\$0.00	\$11,400.00	\$11,400.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$10,400.00	\$1,000.00	\$1,000.00	\$0.00
<b>EL REPARO</b>	<b>\$275,256.43</b>	<b>\$18,947.36</b>	<b>\$294,203.79</b>	<b>\$57,709.90</b>	<b>\$0.00</b>	<b>\$71,460.10</b>	<b>-\$13,750.20</b>	<b>\$222,743.69</b>	<b>\$71,460.10</b>	<b>\$71,460.10</b>	<b>\$0.00</b>
<b>0212 TAMALIAGUA</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$21,470.00</b>	<b>-\$2,938.92</b>	<b>\$18,531.08</b>	<b>-\$5,242.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$5,242.50</b>	<b>\$18,531.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$20,970.00</b>	<b>-\$5,242.50</b>	<b>\$15,727.50</b>	<b>-\$5,242.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$5,242.50</b>	<b>\$15,727.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1130	Sueldos base al personal permanente	\$20,970.00	-\$5,242.50	\$15,727.50	-\$5,242.50	\$0.00	\$0.00	-\$5,242.50	\$15,727.50	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$20,970.00	-\$5,242.50	\$15,727.50	-\$5,242.50	\$0.00	\$0.00	-\$5,242.50	\$15,727.50	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$2,512.33</b>	<b>\$2,512.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,512.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$2,512.33	\$2,512.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512.33	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$2,512.33	\$2,512.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512.33	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$500.00</b>	<b>-\$208.75</b>	<b>\$291.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$291.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710	Estímulos	\$500.00	-\$208.75	\$291.25	\$0.00	\$0.00	\$0.00	\$0.00	\$291.25	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$500.00	-\$208.75	\$291.25	\$0.00	\$0.00	\$0.00	\$0.00	\$291.25	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,428.17</b>	<b>\$3,281.29</b>	<b>\$6,709.46</b>	<b>\$4,062.16</b>	<b>\$0.00</b>	<b>\$4,062.16</b>	<b>\$0.00</b>	<b>\$2,647.30</b>	<b>\$4,062.16</b>	<b>\$4,062.16</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$3,428.17</b>	<b>\$633.99</b>	<b>\$4,062.16</b>	<b>\$4,062.16</b>	<b>\$0.00</b>	<b>\$4,062.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,062.16</b>	<b>\$4,062.16</b>	<b>\$0.00</b>
2160	Material de limpieza	\$3,428.17	\$633.99	\$4,062.16	\$4,062.16	\$0.00	\$4,062.16	\$0.00	\$0.00	\$4,062.16	\$4,062.16	\$0.00
2161	Material de limpieza	\$3,428.17	\$633.99	\$4,062.16	\$4,062.16	\$0.00	\$4,062.16	\$0.00	\$0.00	\$4,062.16	\$4,062.16	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$2,647.30</b>	<b>\$2,647.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,647.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$2,647.30	\$2,647.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,647.30	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$2,647.30	\$2,647.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,647.30	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$145,000.00</b>	<b>\$353,772.00</b>	<b>\$498,772.00</b>	<b>\$41,615.00</b>	<b>\$0.00</b>	<b>\$41,615.00</b>	<b>\$0.00</b>	<b>\$457,157.00</b>	<b>\$41,615.00</b>	<b>\$41,615.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$145,000.00</b>	<b>\$335,652.00</b>	<b>\$480,652.00</b>	<b>\$40,615.00</b>	<b>\$0.00</b>	<b>\$40,615.00</b>	<b>\$0.00</b>	<b>\$440,037.00</b>	<b>\$40,615.00</b>	<b>\$40,615.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$145,000.00	\$335,652.00	\$480,652.00	\$40,615.00	\$0.00	\$40,615.00	\$0.00	\$440,037.00	\$40,615.00	\$40,615.00	\$0.00
3111	Energía eléctrica	\$145,000.00	\$335,652.00	\$480,652.00	\$40,615.00	\$0.00	\$40,615.00	\$0.00	\$440,037.00	\$40,615.00	\$40,615.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$6,090.00</b>	<b>\$6,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$6,090.00	\$6,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$6,090.00	\$6,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$12,030.00</b>	<b>\$12,030.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$11,030.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
3990	Otros servicios generales	\$0.00	\$12,030.00	\$12,030.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$11,030.00	\$1,000.00	\$1,000.00	\$0.00
3991	Otros servicios generales	\$0.00	\$12,030.00	\$12,030.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$11,030.00	\$1,000.00	\$1,000.00	\$0.00
<b>TAMALIAGUA</b>		<b>\$169,898.17</b>	<b>\$354,114.37</b>	<b>\$524,012.54</b>	<b>\$40,434.66</b>	<b>\$0.00</b>	<b>\$45,677.16</b>	<b>-\$5,242.50</b>	<b>\$478,335.38</b>	<b>\$45,677.16</b>	<b>\$45,677.16</b>	<b>\$0.00</b>
<b>0220 ASEO PUBLICO</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,397,484.05</b>	<b>\$1,912,850.52</b>	<b>\$3,310,334.57</b>	<b>\$744,695.04</b>	<b>\$0.00</b>	<b>\$913,410.99</b>	<b>-\$168,715.95</b>	<b>\$2,396,923.58</b>	<b>\$913,410.99</b>	<b>\$913,410.99</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$936,154.08</b>	<b>\$72,975.71</b>	<b>\$1,009,129.79</b>	<b>\$72,975.71</b>	<b>\$0.00</b>	<b>\$241,691.66</b>	<b>-\$168,715.95</b>	<b>\$767,438.13</b>	<b>\$241,691.66</b>	<b>\$241,691.66</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$936,154.08	\$72,975.71	\$1,009,129.79	\$72,975.71	\$0.00	\$241,691.66	-\$168,715.95	\$767,438.13	\$241,691.66	\$241,691.66	\$0.00





Usu: J.LOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / Reducciones / Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1131	Sueldos base al personal permanente	\$936,154.08	\$72,975.71	\$1,009,129.79	\$72,975.71	\$0.00	\$241,691.66	-\$168,715.95	\$767,438.13	\$241,691.66	\$241,691.66	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1.00</b>	<b>\$1,241,200.47</b>	<b>\$1,241,201.47</b>	<b>\$311,842.60</b>	<b>\$0.00</b>	<b>\$311,842.60</b>	<b>\$0.00</b>	<b>\$929,358.87</b>	<b>\$311,842.60</b>	<b>\$311,842.60</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$1.00	\$1,241,200.47	\$1,241,201.47	\$311,842.60	\$0.00	\$311,842.60	\$0.00	\$929,358.87	\$311,842.60	\$311,842.60	\$0.00
1221	Sueldos base al personal eventual	\$1.00	\$1,241,200.47	\$1,241,201.47	\$311,842.60	\$0.00	\$311,842.60	\$0.00	\$929,358.87	\$311,842.60	\$311,842.60	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$344,714.40</b>	<b>\$456,508.26</b>	<b>\$801,222.66</b>	<b>\$306,224.69</b>	<b>\$0.00</b>	<b>\$306,224.69</b>	<b>\$0.00</b>	<b>\$494,997.97</b>	<b>\$306,224.69</b>	<b>\$306,224.69</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$14,714.40	\$290,846.84	\$305,561.24	\$69,716.40	\$0.00	\$69,716.40	\$0.00	\$235,844.84	\$69,716.40	\$69,716.40	\$0.00
1311	Primas por años de servicios efectivos prestados	\$14,714.40	\$290,846.84	\$305,561.24	\$69,716.40	\$0.00	\$69,716.40	\$0.00	\$235,844.84	\$69,716.40	\$69,716.40	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$250,000.00	\$98,789.42	\$348,789.42	\$195,883.79	\$0.00	\$195,883.79	\$0.00	\$152,905.63	\$195,883.79	\$195,883.79	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$250,000.00	\$98,789.42	\$348,789.42	\$195,883.79	\$0.00	\$195,883.79	\$0.00	\$152,905.63	\$195,883.79	\$195,883.79	\$0.00
1330	Horas extraordinarias	\$80,000.00	\$66,872.00	\$146,872.00	\$40,624.50	\$0.00	\$40,624.50	\$0.00	\$106,247.50	\$40,624.50	\$40,624.50	\$0.00
1331	Horas extraordinarias	\$80,000.00	\$66,872.00	\$146,872.00	\$40,624.50	\$0.00	\$40,624.50	\$0.00	\$106,247.50	\$40,624.50	\$40,624.50	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$14,614.57</b>	<b>\$8,019.24</b>	<b>\$22,633.81</b>	<b>\$5,015.53</b>	<b>\$0.00</b>	<b>\$5,015.53</b>	<b>\$0.00</b>	<b>\$17,618.28</b>	<b>\$5,015.53</b>	<b>\$5,015.53</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$5,015.53	\$5,015.53	\$5,015.53	\$0.00	\$5,015.53	\$0.00	\$0.00	\$5,015.53	\$5,015.53	\$0.00
1521	Indemnizaciones	\$0.00	\$5,015.53	\$5,015.53	\$5,015.53	\$0.00	\$5,015.53	\$0.00	\$0.00	\$5,015.53	\$5,015.53	\$0.00
1590	Otras prestaciones sociales y económicas	\$14,614.57	\$3,003.71	\$17,618.28	\$0.00	\$0.00	\$0.00	\$0.00	\$17,618.28	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$14,614.57	\$3,003.71	\$17,618.28	\$0.00	\$0.00	\$0.00	\$0.00	\$17,618.28	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$102,000.00</b>	<b>\$134,146.84</b>	<b>\$236,146.84</b>	<b>\$48,636.51</b>	<b>\$0.00</b>	<b>\$48,636.51</b>	<b>\$0.00</b>	<b>\$187,510.33</b>	<b>\$48,636.51</b>	<b>\$48,636.51</b>	<b>\$0.00</b>
1710	Estímulos	\$102,000.00	\$134,146.84	\$236,146.84	\$48,636.51	\$0.00	\$48,636.51	\$0.00	\$187,510.33	\$48,636.51	\$48,636.51	\$0.00
1711	Estímulos	\$102,000.00	\$134,146.84	\$236,146.84	\$48,636.51	\$0.00	\$48,636.51	\$0.00	\$187,510.33	\$48,636.51	\$48,636.51	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,405,428.17</b>	<b>\$508,496.72</b>	<b>\$1,913,924.89</b>	<b>\$272,305.42</b>	<b>\$0.00</b>	<b>\$272,305.42</b>	<b>\$0.00</b>	<b>\$1,641,619.47</b>	<b>\$272,305.42</b>	<b>\$272,305.42</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$40,428.17</b>	<b>\$101,290.47</b>	<b>\$141,718.64</b>	<b>\$33,490.33</b>	<b>\$0.00</b>	<b>\$33,490.33</b>	<b>\$0.00</b>	<b>\$108,228.31</b>	<b>\$33,490.33</b>	<b>\$33,490.33</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$37,000.00	-\$27,591.78	\$9,408.22	\$0.00	\$0.00	\$0.00	\$0.00	\$9,408.22	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$37,000.00	-\$27,591.78	\$9,408.22	\$0.00	\$0.00	\$0.00	\$0.00	\$9,408.22	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,428.17	\$128,882.25	\$132,310.42	\$33,490.33	\$0.00	\$33,490.33	\$0.00	\$98,820.09	\$33,490.33	\$33,490.33	\$0.00
2161	Material de limpieza	\$3,428.17	\$128,882.25	\$132,310.42	\$33,490.33	\$0.00	\$33,490.33	\$0.00	\$98,820.09	\$33,490.33	\$33,490.33	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$5,000.00</b>	<b>-\$51.00</b>	<b>\$4,949.00</b>	<b>\$2,758.00</b>	<b>\$0.00</b>	<b>\$2,758.00</b>	<b>\$0.00</b>	<b>\$2,191.00</b>	<b>\$2,758.00</b>	<b>\$2,758.00</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460 Material eléctrico y electrónico	\$0.00	\$2,403.00	\$2,403.00	\$2,403.00	\$0.00	\$2,403.00	\$0.00	\$0.00	\$2,403.00	\$2,403.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$2,403.00	\$2,403.00	\$2,403.00	\$0.00	\$2,403.00	\$0.00	\$0.00	\$2,403.00	\$2,403.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$2,546.00	\$2,546.00	\$355.00	\$0.00	\$355.00	\$0.00	\$2,191.00	\$355.00	\$355.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$2,546.00	\$2,546.00	\$355.00	\$0.00	\$355.00	\$0.00	\$2,191.00	\$355.00	\$355.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$56,802.50</b>	<b>\$56,802.50</b>	<b>\$13,697.12</b>	<b>\$0.00</b>	<b>\$13,697.12</b>	<b>\$0.00</b>	<b>\$43,105.38</b>	<b>\$13,697.12</b>	<b>\$13,697.12</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$0.00	\$51,110.34	\$51,110.34	\$13,697.12	\$0.00	\$13,697.12	\$0.00	\$37,413.22	\$13,697.12	\$13,697.12	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$51,110.34	\$51,110.34	\$13,697.12	\$0.00	\$13,697.12	\$0.00	\$37,413.22	\$13,697.12	\$13,697.12	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$4,887.16	\$4,887.16	\$0.00	\$0.00	\$0.00	\$0.00	\$4,887.16	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$4,887.16	\$4,887.16	\$0.00	\$0.00	\$0.00	\$0.00	\$4,887.16	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$805.00	\$805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$805.00	\$805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,300,000.00</b>	<b>-\$1,546.51</b>	<b>\$1,298,453.49</b>	<b>\$141,527.45</b>	<b>\$0.00</b>	<b>\$141,527.45</b>	<b>\$0.00</b>	<b>\$1,156,926.04</b>	<b>\$141,527.45</b>	<b>\$141,527.45</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$1,300,000.00	-\$1,546.51	\$1,298,453.49	\$141,527.45	\$0.00	\$141,527.45	\$0.00	\$1,156,926.04	\$141,527.45	\$141,527.45	\$0.00
2611 Combustibles, lubricantes y aditivos	\$1,300,000.00	-\$1,546.51	\$1,298,453.49	\$141,527.45	\$0.00	\$141,527.45	\$0.00	\$1,156,926.04	\$141,527.45	\$141,527.45	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$45,000.00</b>	<b>-\$16,639.18</b>	<b>\$28,360.82</b>	<b>\$11,746.20</b>	<b>\$0.00</b>	<b>\$11,746.20</b>	<b>\$0.00</b>	<b>\$16,614.62</b>	<b>\$11,746.20</b>	<b>\$11,746.20</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$45,000.00	-\$23,046.18	\$21,953.82	\$9,883.20	\$0.00	\$9,883.20	\$0.00	\$12,070.62	\$9,883.20	\$9,883.20	\$0.00
2711 Vestuario y uniformes	\$45,000.00	-\$23,046.18	\$21,953.82	\$9,883.20	\$0.00	\$9,883.20	\$0.00	\$12,070.62	\$9,883.20	\$9,883.20	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$6,407.00	\$6,407.00	\$1,863.00	\$0.00	\$1,863.00	\$0.00	\$4,544.00	\$1,863.00	\$1,863.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$6,407.00	\$6,407.00	\$1,863.00	\$0.00	\$1,863.00	\$0.00	\$4,544.00	\$1,863.00	\$1,863.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$10,000.00</b>	<b>\$373,640.44</b>	<b>\$383,640.44</b>	<b>\$69,086.32</b>	<b>\$0.00</b>	<b>\$69,086.32</b>	<b>\$0.00</b>	<b>\$314,554.12</b>	<b>\$69,086.32</b>	<b>\$69,086.32</b>	<b>\$0.00</b>
2910 Herramientas menores	\$10,000.00	\$4,271.00	\$14,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,271.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$10,000.00	\$4,271.00	\$14,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,271.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$573.75	\$573.75	\$0.00	\$0.00	\$0.00	\$0.00	\$573.75	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$573.75	\$573.75	\$0.00	\$0.00	\$0.00	\$0.00	\$573.75	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$368,615.69	\$368,615.69	\$69,086.32	\$0.00	\$69,086.32	\$0.00	\$299,529.37	\$69,086.32	\$69,086.32	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$368,615.69	\$368,615.69	\$69,086.32	\$0.00	\$69,086.32	\$0.00	\$299,529.37	\$69,086.32	\$69,086.32	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$180.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$180.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$160,000.00</b>	<b>\$350,011.64</b>	<b>\$510,011.64</b>	<b>\$41,489.96</b>	<b>\$0.00</b>	<b>\$41,489.96</b>	<b>\$0.00</b>	<b>\$468,521.68</b>	<b>\$41,489.96</b>	<b>\$41,489.96</b>	<b>\$0.00</b>
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$60,000.00</b>	<b>\$268,377.52</b>	<b>\$328,377.52</b>	<b>\$4,640.00</b>	<b>\$0.00</b>	<b>\$4,640.00</b>	<b>\$0.00</b>	<b>\$323,737.52</b>	<b>\$4,640.00</b>	<b>\$4,640.00</b>	<b>\$0.00</b>
3210 Arrendamiento de terrenos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3211	Arrendamiento de terrenos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$6,160.00	\$6,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,160.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$6,160.00	\$6,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,160.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$322,217.52	\$322,217.52	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$317,577.52	\$4,640.00	\$4,640.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$322,217.52	\$322,217.52	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$317,577.52	\$4,640.00	\$4,640.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$100,000.00</b>	<b>\$56,682.71</b>	<b>\$156,682.71</b>	<b>\$30,817.96</b>	<b>\$0.00</b>	<b>\$30,817.96</b>	<b>\$0.00</b>	<b>\$125,864.75</b>	<b>\$30,817.96</b>	<b>\$30,817.96</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$89,012.00	\$10,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,988.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$89,012.00	\$10,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,988.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$145,694.71	\$145,694.71	\$30,817.96	\$0.00	\$30,817.96	\$0.00	\$114,876.75	\$30,817.96	\$30,817.96	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$145,694.71	\$145,694.71	\$30,817.96	\$0.00	\$30,817.96	\$0.00	\$114,876.75	\$30,817.96	\$30,817.96	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3790	Otros servicios de traslado y hospedaje	\$0.00	\$35.00	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$35.00	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$732.01</b>	<b>\$732.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$732.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$732.01	\$732.01	\$0.00	\$0.00	\$0.00	\$0.00	\$732.01	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$732.01	\$732.01	\$0.00	\$0.00	\$0.00	\$0.00	\$732.01	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$24,184.40</b>	<b>\$24,184.40</b>	<b>\$6,032.00</b>	<b>\$0.00</b>	<b>\$6,032.00</b>	<b>\$0.00</b>	<b>\$18,152.40</b>	<b>\$6,032.00</b>	<b>\$6,032.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$674.00	\$674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$674.00	\$674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$23,510.40	\$23,510.40	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$17,478.40	\$6,032.00	\$6,032.00	\$0.00
3991	Otros servicios generales	\$0.00	\$23,510.40	\$23,510.40	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$17,478.40	\$6,032.00	\$6,032.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$50,000.00</b>	<b>\$96,275.12</b>	<b>\$146,275.12</b>	<b>\$47,483.10</b>	<b>\$0.00</b>	<b>\$47,483.10</b>	<b>\$0.00</b>	<b>\$98,792.02</b>	<b>\$47,483.10</b>	<b>\$47,483.10</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$50,000.00</b>	<b>\$94,275.12</b>	<b>\$144,275.12</b>	<b>\$47,483.10</b>	<b>\$0.00</b>	<b>\$47,483.10</b>	<b>\$0.00</b>	<b>\$96,792.02</b>	<b>\$47,483.10</b>	<b>\$47,483.10</b>	<b>\$0.00</b>
4510	Pensiones	\$50,000.00	\$94,275.12	\$144,275.12	\$47,483.10	\$0.00	\$47,483.10	\$0.00	\$96,792.02	\$47,483.10	\$47,483.10	\$0.00
4511	Pensiones	\$50,000.00	\$94,275.12	\$144,275.12	\$47,483.10	\$0.00	\$47,483.10	\$0.00	\$96,792.02	\$47,483.10	\$47,483.10	\$0.00
<b>ASEO PUBLICO</b>		<b>\$3,012,912.22</b>	<b>\$2,867,634.00</b>	<b>\$5,880,546.22</b>	<b>\$1,105,973.52</b>	<b>\$0.00</b>	<b>\$1,274,689.47</b>	<b>-\$168,715.95</b>	<b>\$4,605,856.75</b>	<b>\$1,274,689.47</b>	<b>\$1,274,689.47</b>	<b>\$0.00</b>

**0230 PARQUES Y JARDINES**



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y | 28/mar./2022  
hora de Impresión | 10:49 a. m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto del Gasto	Aprobado	Al 31/dic./2021	Comprometido	o No Devengado	Sin Devengar	o No Devengado	Sin Devengar			Pagar Deuda	
<b>1000 SERVICIOS PERSONALES</b>	<b>\$773,785.17</b>	<b>\$562,244.13</b>	<b>\$1,336,029.30</b>	<b>\$253,461.74</b>	<b>\$0.00</b>	<b>\$394,343.26</b>	<b>-\$140,881.52</b>	<b>\$941,686.04</b>	<b>\$394,343.26</b>	<b>\$394,343.26</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$583,963.20</b>	<b>\$7,409.68</b>	<b>\$591,372.88</b>	<b>\$7,409.68</b>	<b>\$0.00</b>	<b>\$148,291.20</b>	<b>-\$140,881.52</b>	<b>\$443,081.68</b>	<b>\$148,291.20</b>	<b>\$148,291.20</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$583,963.20	\$7,409.68	\$591,372.88	\$7,409.68	\$0.00	\$148,291.20	-\$140,881.52	\$443,081.68	\$148,291.20	\$148,291.20	\$0.00
1131 Sueldos base al personal permanente	\$583,963.20	\$7,409.68	\$591,372.88	\$7,409.68	\$0.00	\$148,291.20	-\$140,881.52	\$443,081.68	\$148,291.20	\$148,291.20	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1.00</b>	<b>\$323,287.32</b>	<b>\$323,288.32</b>	<b>\$82,210.55</b>	<b>\$0.00</b>	<b>\$82,210.55</b>	<b>\$0.00</b>	<b>\$241,077.77</b>	<b>\$82,210.55</b>	<b>\$82,210.55</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$1.00	\$323,287.32	\$323,288.32	\$82,210.55	\$0.00	\$82,210.55	\$0.00	\$241,077.77	\$82,210.55	\$82,210.55	\$0.00
1221 Sueldos base al personal eventual	\$1.00	\$323,287.32	\$323,288.32	\$82,210.55	\$0.00	\$82,210.55	\$0.00	\$241,077.77	\$82,210.55	\$82,210.55	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$148,714.40</b>	<b>\$211,111.30</b>	<b>\$359,825.70</b>	<b>\$144,638.96</b>	<b>\$0.00</b>	<b>\$144,638.96</b>	<b>\$0.00</b>	<b>\$215,186.74</b>	<b>\$144,638.96</b>	<b>\$144,638.96</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$14,714.40	\$121,810.48	\$136,524.88	\$34,008.00	\$0.00	\$34,008.00	\$0.00	\$102,516.88	\$34,008.00	\$34,008.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$14,714.40	\$121,810.48	\$136,524.88	\$34,008.00	\$0.00	\$34,008.00	\$0.00	\$102,516.88	\$34,008.00	\$34,008.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$104,000.00	\$50,396.82	\$154,396.82	\$94,506.96	\$0.00	\$94,506.96	\$0.00	\$59,889.86	\$94,506.96	\$94,506.96	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$104,000.00	\$50,396.82	\$154,396.82	\$94,506.96	\$0.00	\$94,506.96	\$0.00	\$59,889.86	\$94,506.96	\$94,506.96	\$0.00
1330 Horas extraordinarias	\$30,000.00	\$38,904.00	\$68,904.00	\$16,124.00	\$0.00	\$16,124.00	\$0.00	\$52,780.00	\$16,124.00	\$16,124.00	\$0.00
1331 Horas extraordinarias	\$30,000.00	\$38,904.00	\$68,904.00	\$16,124.00	\$0.00	\$16,124.00	\$0.00	\$52,780.00	\$16,124.00	\$16,124.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>\$673.83</b>	<b>\$8,780.40</b>	<b>\$8,780.40</b>	<b>\$0.00</b>	<b>\$8,780.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,780.40</b>	<b>\$8,780.40</b>	<b>\$0.00</b>
1590 Otras prestaciones sociales y económicas	\$8,106.57	\$673.83	\$8,780.40	\$8,780.40	\$0.00	\$8,780.40	\$0.00	\$0.00	\$8,780.40	\$8,780.40	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,106.57	\$673.83	\$8,780.40	\$8,780.40	\$0.00	\$8,780.40	\$0.00	\$0.00	\$8,780.40	\$8,780.40	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$33,000.00</b>	<b>\$19,762.00</b>	<b>\$52,762.00</b>	<b>\$10,422.15</b>	<b>\$0.00</b>	<b>\$10,422.15</b>	<b>\$0.00</b>	<b>\$42,339.85</b>	<b>\$10,422.15</b>	<b>\$10,422.15</b>	<b>\$0.00</b>
1710 Estímulos	\$33,000.00	\$19,762.00	\$52,762.00	\$10,422.15	\$0.00	\$10,422.15	\$0.00	\$42,339.85	\$10,422.15	\$10,422.15	\$0.00
1711 Estímulos	\$33,000.00	\$19,762.00	\$52,762.00	\$10,422.15	\$0.00	\$10,422.15	\$0.00	\$42,339.85	\$10,422.15	\$10,422.15	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$243,428.17</b>	<b>\$255,406.77</b>	<b>\$498,834.94</b>	<b>\$63,314.04</b>	<b>\$0.00</b>	<b>\$63,314.04</b>	<b>\$0.00</b>	<b>\$435,520.90</b>	<b>\$63,314.04</b>	<b>\$63,314.04</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$3,428.17</b>	<b>\$119,442.50</b>	<b>\$122,870.67</b>	<b>\$25,871.63</b>	<b>\$0.00</b>	<b>\$25,871.63</b>	<b>\$0.00</b>	<b>\$96,999.04</b>	<b>\$25,871.63</b>	<b>\$25,871.63</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$9,408.74	\$9,408.74	\$0.00	\$0.00	\$0.00	\$0.00	\$9,408.74	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$9,408.74	\$9,408.74	\$0.00	\$0.00	\$0.00	\$0.00	\$9,408.74	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$0.00	\$12,064.48	\$12,064.48	\$0.00	\$0.00	\$0.00	\$0.00	\$12,064.48	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$12,064.48	\$12,064.48	\$0.00	\$0.00	\$0.00	\$0.00	\$12,064.48	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$3,428.17	\$97,969.28	\$101,397.45	\$25,871.63	\$0.00	\$25,871.63	\$0.00	\$75,525.82	\$25,871.63	\$25,871.63	\$0.00
2161 Material de limpieza	\$3,428.17	\$97,969.28	\$101,397.45	\$25,871.63	\$0.00	\$25,871.63	\$0.00	\$75,525.82	\$25,871.63	\$25,871.63	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$5,000.00</b>	<b>\$143,763.49</b>	<b>\$148,763.49</b>	<b>\$12,064.10</b>	<b>\$0.00</b>	<b>\$12,064.10</b>	<b>\$0.00</b>	<b>\$136,699.39</b>	<b>\$12,064.10</b>	<b>\$12,064.10</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$550.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$550.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,476.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,476.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$127,257.49	\$127,257.49	\$8,584.10	\$0.00	\$8,584.10	\$0.00	\$118,673.39	\$8,584.10	\$8,584.10	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$127,257.49	\$127,257.49	\$8,584.10	\$0.00	\$8,584.10	\$0.00	\$118,673.39	\$8,584.10	\$8,584.10	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$130,000.00</b>	<b>-\$59,941.10</b>	<b>\$70,058.90</b>	<b>\$19,760.71</b>	<b>\$0.00</b>	<b>\$19,760.71</b>	<b>\$0.00</b>	<b>\$50,298.19</b>	<b>\$19,760.71</b>	<b>\$19,760.71</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$0.00	\$6,525.03	\$6,525.03	\$6,525.03	\$0.00	\$6,525.03	\$0.00	\$0.00	\$6,525.03	\$6,525.03	\$0.00
2511	Productos químicos básicos	\$0.00	\$6,525.03	\$6,525.03	\$6,525.03	\$0.00	\$6,525.03	\$0.00	\$0.00	\$6,525.03	\$6,525.03	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$130,000.00	-\$91,988.72	\$38,011.28	\$100.00	\$0.00	\$100.00	\$0.00	\$37,911.28	\$100.00	\$100.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$130,000.00	-\$91,988.72	\$38,011.28	\$100.00	\$0.00	\$100.00	\$0.00	\$37,911.28	\$100.00	\$100.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$24,717.59	\$24,717.59	\$13,135.68	\$0.00	\$13,135.68	\$0.00	\$11,581.91	\$13,135.68	\$13,135.68	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$24,717.59	\$24,717.59	\$13,135.68	\$0.00	\$13,135.68	\$0.00	\$11,581.91	\$13,135.68	\$13,135.68	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$805.00	\$805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$805.00	\$805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$50,000.00</b>	<b>-\$2,318.99</b>	<b>\$47,681.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,681.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$50,000.00	-\$2,318.99	\$47,681.01	\$0.00	\$0.00	\$0.00	\$0.00	\$47,681.01	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$50,000.00	-\$2,318.99	\$47,681.01	\$0.00	\$0.00	\$0.00	\$0.00	\$47,681.01	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$45,000.00</b>	<b>-\$32,574.25</b>	<b>\$12,425.75</b>	<b>\$4,941.60</b>	<b>\$0.00</b>	<b>\$4,941.60</b>	<b>\$0.00</b>	<b>\$7,484.15</b>	<b>\$4,941.60</b>	<b>\$4,941.60</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$45,000.00	-\$33,552.25	\$11,447.75	\$4,941.60	\$0.00	\$4,941.60	\$0.00	\$6,506.15	\$4,941.60	\$4,941.60	\$0.00
2711	Vestuario y uniformes	\$45,000.00	-\$33,552.25	\$11,447.75	\$4,941.60	\$0.00	\$4,941.60	\$0.00	\$6,506.15	\$4,941.60	\$4,941.60	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$5,000.00</b>	<b>\$92,035.12</b>	<b>\$97,035.12</b>	<b>\$676.00</b>	<b>\$0.00</b>	<b>\$676.00</b>	<b>\$0.00</b>	<b>\$96,359.12</b>	<b>\$676.00</b>	<b>\$676.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$5,000.00	\$32,671.69	\$37,671.69	\$676.00	\$0.00	\$676.00	\$0.00	\$36,995.69	\$676.00	\$676.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$32,671.69	\$37,671.69	\$676.00	\$0.00	\$676.00	\$0.00	\$36,995.69	\$676.00	\$676.00	\$0.00





Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda			
Objeto del Gasto	Aprobado	Al 31/dic./2021	Comprometido	Comprometer	Devengado						
2920 Refacciones y accesorios menores de edificios	\$0.00	\$35,878.40	\$35,878.40	\$0.00	\$0.00	\$0.00	\$0.00	\$35,878.40	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$35,878.40	\$35,878.40	\$0.00	\$0.00	\$0.00	\$0.00	\$35,878.40	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$23,485.03	\$23,485.03	\$0.00	\$0.00	\$0.00	\$0.00	\$23,485.03	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$23,485.03	\$23,485.03	\$0.00	\$0.00	\$0.00	\$0.00	\$23,485.03	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$330,000.00</b>	<b>\$226,121.00</b>	<b>\$556,121.00</b>	<b>\$266,662.23</b>	<b>\$0.00</b>	<b>\$266,662.23</b>	<b>\$0.00</b>	<b>\$289,458.77</b>	<b>\$266,662.23</b>	<b>\$266,662.23</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$230,000.00</b>	<b>-\$5,789.49</b>	<b>\$224,210.51</b>	<b>\$53,848.00</b>	<b>\$0.00</b>	<b>\$53,848.00</b>	<b>\$0.00</b>	<b>\$170,362.51</b>	<b>\$53,848.00</b>	<b>\$53,848.00</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$220,000.00	\$2,838.00	\$222,838.00	\$53,848.00	\$0.00	\$53,848.00	\$0.00	\$168,990.00	\$53,848.00	\$53,848.00	\$0.00
3111 Energía eléctrica	\$220,000.00	\$2,838.00	\$222,838.00	\$53,848.00	\$0.00	\$53,848.00	\$0.00	\$168,990.00	\$53,848.00	\$53,848.00	\$0.00
3140 Telefonía tradicional	\$10,000.00	-\$8,627.49	\$1,372.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,372.51	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$10,000.00	-\$8,627.49	\$1,372.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,372.51	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$100,000.00</b>	<b>\$201,062.90</b>	<b>\$301,062.90</b>	<b>\$210,085.23</b>	<b>\$0.00</b>	<b>\$210,085.23</b>	<b>\$0.00</b>	<b>\$90,977.67</b>	<b>\$210,085.23</b>	<b>\$210,085.23</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$74,867.23	\$174,867.23	\$167,585.23	\$0.00	\$167,585.23	\$0.00	\$7,282.00	\$167,585.23	\$167,585.23	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$74,867.23	\$174,867.23	\$167,585.23	\$0.00	\$167,585.23	\$0.00	\$7,282.00	\$167,585.23	\$167,585.23	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$126,195.67	\$126,195.67	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$83,695.67	\$42,500.00	\$42,500.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$126,195.67	\$126,195.67	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$83,695.67	\$42,500.00	\$42,500.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$30,847.59</b>	<b>\$30,847.59</b>	<b>\$2,729.00</b>	<b>\$0.00</b>	<b>\$2,729.00</b>	<b>\$0.00</b>	<b>\$28,118.59</b>	<b>\$2,729.00</b>	<b>\$2,729.00</b>	<b>\$0.00</b>
3990 Otros servicios generales	\$0.00	\$30,847.59	\$30,847.59	\$2,729.00	\$0.00	\$2,729.00	\$0.00	\$28,118.59	\$2,729.00	\$2,729.00	\$0.00
3991 Otros servicios generales	\$0.00	\$30,847.59	\$30,847.59	\$2,729.00	\$0.00	\$2,729.00	\$0.00	\$28,118.59	\$2,729.00	\$2,729.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$150,000.00</b>	<b>\$65,733.45</b>	<b>\$215,733.45</b>	<b>\$45,952.05</b>	<b>\$0.00</b>	<b>\$45,952.05</b>	<b>\$0.00</b>	<b>\$169,781.40</b>	<b>\$45,952.05</b>	<b>\$45,952.05</b>	<b>\$0.00</b>
<b>4500 PENSIONES Y JUBILACIONES</b>	<b>\$150,000.00</b>	<b>\$65,733.45</b>	<b>\$215,733.45</b>	<b>\$45,952.05</b>	<b>\$0.00</b>	<b>\$45,952.05</b>	<b>\$0.00</b>	<b>\$169,781.40</b>	<b>\$45,952.05</b>	<b>\$45,952.05</b>	<b>\$0.00</b>
4510 Pensiones	\$150,000.00	\$65,733.45	\$215,733.45	\$45,952.05	\$0.00	\$45,952.05	\$0.00	\$169,781.40	\$45,952.05	\$45,952.05	\$0.00
4511 Pensiones	\$150,000.00	\$65,733.45	\$215,733.45	\$45,952.05	\$0.00	\$45,952.05	\$0.00	\$169,781.40	\$45,952.05	\$45,952.05	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$6,000.00</b>	<b>\$6,087.00</b>	<b>\$12,087.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,087.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$6,000.00</b>	<b>\$6,087.00</b>	<b>\$12,087.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,087.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5670 Herramientas y máquinas-herramienta	\$6,000.00	\$6,087.00	\$12,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,087.00	\$0.00	\$0.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$6,000.00	\$6,087.00	\$12,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,087.00	\$0.00	\$0.00	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$800,000.00</b>	<b>-\$316,326.06</b>	<b>\$483,673.94</b>	<b>\$2,093.41</b>	<b>\$0.00</b>	<b>\$2,093.41</b>	<b>\$0.00</b>	<b>\$481,580.53</b>	<b>\$2,093.41</b>	<b>\$2,093.41</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$800,000.00</b>	<b>-\$316,326.06</b>	<b>\$483,673.94</b>	<b>\$2,093.41</b>	<b>\$0.00</b>	<b>\$2,093.41</b>	<b>\$0.00</b>	<b>\$481,580.53</b>	<b>\$2,093.41</b>	<b>\$2,093.41</b>	<b>\$0.00</b>
6120 Edificación no habitacional	\$800,000.00	-\$316,326.06	\$483,673.94	\$2,093.41	\$0.00	\$2,093.41	\$0.00	\$481,580.53	\$2,093.41	\$2,093.41	\$0.00
6121 Edificación no habitacional	\$800,000.00	-\$316,326.06	\$483,673.94	\$2,093.41	\$0.00	\$2,093.41	\$0.00	\$481,580.53	\$2,093.41	\$2,093.41	\$0.00
<b>PARQUES Y JARDINES</b>	<b>\$2,303,213.34</b>	<b>\$799,266.29</b>	<b>\$3,102,479.63</b>	<b>\$631,483.47</b>	<b>\$0.00</b>	<b>\$772,364.99</b>	<b>-\$140,881.52</b>	<b>\$2,330,114.64</b>	<b>\$772,364.99</b>	<b>\$772,364.99</b>	<b>\$0.00</b>



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por			
Objeto del Gasto	Aprobado	Al 31/dic./2021	Comprometido	Comprometer	Devengado	Devengado	Devengado	Deuda			
<b>0240 RASTRO</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$714,069.37</b>	<b>\$174,651.12</b>	<b>\$888,720.49</b>	<b>\$70,177.79</b>	<b>\$0.00</b>	<b>\$236,080.93</b>	<b>-\$165,903.14</b>	<b>\$652,639.56</b>	<b>\$236,080.93</b>	<b>\$236,080.93</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$517,449.60</b>	<b>-\$58,903.00</b>	<b>\$458,546.60</b>	<b>-\$58,903.00</b>	<b>\$0.00</b>	<b>\$107,000.14</b>	<b>-\$165,903.14</b>	<b>\$351,546.46</b>	<b>\$107,000.14</b>	<b>\$107,000.14</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$517,449.60	-\$58,903.00	\$458,546.60	-\$58,903.00	\$0.00	\$107,000.14	-\$165,903.14	\$351,546.46	\$107,000.14	\$107,000.14	\$0.00
1131 Sueldos base al personal permanente	\$517,449.60	-\$58,903.00	\$458,546.60	-\$58,903.00	\$0.00	\$107,000.14	-\$165,903.14	\$351,546.46	\$107,000.14	\$107,000.14	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$2.00</b>	<b>\$233,268.61</b>	<b>\$233,270.61</b>	<b>\$54,143.07</b>	<b>\$0.00</b>	<b>\$54,143.07</b>	<b>\$0.00</b>	<b>\$179,127.54</b>	<b>\$54,143.07</b>	<b>\$54,143.07</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$2.00	\$233,268.61	\$233,270.61	\$54,143.07	\$0.00	\$54,143.07	\$0.00	\$179,127.54	\$54,143.07	\$54,143.07	\$0.00
1221 Sueldos base al personal eventual	\$2.00	\$233,268.61	\$233,270.61	\$54,143.07	\$0.00	\$54,143.07	\$0.00	\$179,127.54	\$54,143.07	\$54,143.07	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$173,511.20</b>	<b>-\$10,281.56</b>	<b>\$163,229.64</b>	<b>\$67,764.03</b>	<b>\$0.00</b>	<b>\$67,764.03</b>	<b>\$0.00</b>	<b>\$95,465.61</b>	<b>\$67,764.03</b>	<b>\$67,764.03</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$47,611.20	-\$2,049.74	\$45,561.46	\$9,352.20	\$0.00	\$9,352.20	\$0.00	\$36,209.26	\$9,352.20	\$9,352.20	\$0.00
1311 Primas por años de servicios efectivos prestados	\$47,611.20	-\$2,049.74	\$45,561.46	\$9,352.20	\$0.00	\$9,352.20	\$0.00	\$36,209.26	\$9,352.20	\$9,352.20	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$125,900.00	-\$8,231.82	\$117,668.18	\$58,411.83	\$0.00	\$58,411.83	\$0.00	\$59,256.35	\$58,411.83	\$58,411.83	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$125,900.00	-\$8,231.82	\$117,668.18	\$58,411.83	\$0.00	\$58,411.83	\$0.00	\$59,256.35	\$58,411.83	\$58,411.83	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>\$10,602.65</b>	<b>\$18,709.22</b>	<b>\$5,755.02</b>	<b>\$0.00</b>	<b>\$5,755.02</b>	<b>\$0.00</b>	<b>\$12,954.20</b>	<b>\$5,755.02</b>	<b>\$5,755.02</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$0.00	\$5,755.02	\$5,755.02	\$5,755.02	\$0.00	\$5,755.02	\$0.00	\$0.00	\$5,755.02	\$5,755.02	\$0.00
1521 Indemnizaciones	\$0.00	\$5,755.02	\$5,755.02	\$5,755.02	\$0.00	\$5,755.02	\$0.00	\$0.00	\$5,755.02	\$5,755.02	\$0.00
1590 Otras prestaciones sociales y económicas	\$8,106.57	\$4,847.63	\$12,954.20	\$0.00	\$0.00	\$0.00	\$0.00	\$12,954.20	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,106.57	\$4,847.63	\$12,954.20	\$0.00	\$0.00	\$0.00	\$0.00	\$12,954.20	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$15,000.00</b>	<b>-\$35.58</b>	<b>\$14,964.42</b>	<b>\$1,418.67</b>	<b>\$0.00</b>	<b>\$1,418.67</b>	<b>\$0.00</b>	<b>\$13,545.75</b>	<b>\$1,418.67</b>	<b>\$1,418.67</b>	<b>\$0.00</b>
1710 Estímulos	\$15,000.00	-\$35.58	\$14,964.42	\$1,418.67	\$0.00	\$1,418.67	\$0.00	\$13,545.75	\$1,418.67	\$1,418.67	\$0.00
1711 Estímulos	\$15,000.00	-\$35.58	\$14,964.42	\$1,418.67	\$0.00	\$1,418.67	\$0.00	\$13,545.75	\$1,418.67	\$1,418.67	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$225,804.17</b>	<b>\$192,783.04</b>	<b>\$418,587.21</b>	<b>\$122,832.45</b>	<b>\$0.00</b>	<b>\$122,832.45</b>	<b>\$0.00</b>	<b>\$295,754.76</b>	<b>\$122,832.45</b>	<b>\$122,832.45</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$16,804.17</b>	<b>\$190,760.63</b>	<b>\$207,564.80</b>	<b>\$66,139.22</b>	<b>\$0.00</b>	<b>\$66,139.22</b>	<b>\$0.00</b>	<b>\$141,425.58</b>	<b>\$66,139.22</b>	<b>\$66,139.22</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$9,840.34	\$9,840.34	\$1,248.38	\$0.00	\$1,248.38	\$0.00	\$8,591.96	\$1,248.38	\$1,248.38	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$9,840.34	\$9,840.34	\$1,248.38	\$0.00	\$1,248.38	\$0.00	\$8,591.96	\$1,248.38	\$1,248.38	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$6,099.00	\$485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$6,099.00	\$485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$0.00	\$1,798.00	\$1,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,798.00	\$0.00	\$0.00	\$0.00



Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO DE SAYULA  
JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2151	Material impreso e información digital	\$0.00	\$1,798.00	\$1,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,798.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,428.17	\$73,531.29	\$76,959.46	\$25,540.84	\$0.00	\$25,540.84	\$0.00	\$51,418.62	\$25,540.84	\$25,540.84	\$0.00
2161	Material de limpieza	\$3,428.17	\$73,531.29	\$76,959.46	\$25,540.84	\$0.00	\$25,540.84	\$0.00	\$51,418.62	\$25,540.84	\$25,540.84	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$118,482.00	\$118,482.00	\$39,350.00	\$0.00	\$39,350.00	\$0.00	\$79,132.00	\$39,350.00	\$39,350.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$118,482.00	\$118,482.00	\$39,350.00	\$0.00	\$39,350.00	\$0.00	\$79,132.00	\$39,350.00	\$39,350.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>\$25,791.09</b>	<b>\$30,791.09</b>	<b>\$11,413.10</b>	<b>\$0.00</b>	<b>\$11,413.10</b>	<b>\$0.00</b>	<b>\$19,377.99</b>	<b>\$11,413.10</b>	<b>\$11,413.10</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$5,000.00	-\$3,583.90	\$1,416.10	\$1,328.10	\$0.00	\$1,328.10	\$0.00	\$88.00	\$1,328.10	\$1,328.10	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	-\$3,583.90	\$1,416.10	\$1,328.10	\$0.00	\$1,328.10	\$0.00	\$88.00	\$1,328.10	\$1,328.10	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$29,374.99	\$29,374.99	\$10,085.00	\$0.00	\$10,085.00	\$0.00	\$19,289.99	\$10,085.00	\$10,085.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$29,374.99	\$29,374.99	\$10,085.00	\$0.00	\$10,085.00	\$0.00	\$19,289.99	\$10,085.00	\$10,085.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$22,141.00</b>	<b>\$22,141.00</b>	<b>\$20,391.00</b>	<b>\$0.00</b>	<b>\$20,391.00</b>	<b>\$0.00</b>	<b>\$1,750.00</b>	<b>\$20,391.00</b>	<b>\$20,391.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$20,841.00	\$20,841.00	\$19,401.00	\$0.00	\$19,401.00	\$0.00	\$1,440.00	\$19,401.00	\$19,401.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$20,841.00	\$20,841.00	\$19,401.00	\$0.00	\$19,401.00	\$0.00	\$1,440.00	\$19,401.00	\$19,401.00	\$0.00
2480	Materiales complementarios	\$0.00	\$990.00	\$990.00	\$990.00	\$0.00	\$990.00	\$0.00	\$0.00	\$990.00	\$990.00	\$0.00
2481	Materiales complementarios	\$0.00	\$990.00	\$990.00	\$990.00	\$0.00	\$990.00	\$0.00	\$0.00	\$990.00	\$990.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$310.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$310.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$100,000.00</b>	<b>-\$73,480.64</b>	<b>\$26,519.36</b>	<b>\$6,605.00</b>	<b>\$0.00</b>	<b>\$6,605.00</b>	<b>\$0.00</b>	<b>\$19,914.36</b>	<b>\$6,605.00</b>	<b>\$6,605.00</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$100,000.00	-\$87,168.00	\$12,832.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$8,192.00	\$4,640.00	\$4,640.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$100,000.00	-\$87,168.00	\$12,832.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$8,192.00	\$4,640.00	\$4,640.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$12,882.36	\$12,882.36	\$1,965.00	\$0.00	\$1,965.00	\$0.00	\$10,917.36	\$1,965.00	\$1,965.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$12,882.36	\$12,882.36	\$1,965.00	\$0.00	\$1,965.00	\$0.00	\$10,917.36	\$1,965.00	\$1,965.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$805.00	\$805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$805.00	\$805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$100,000.00</b>	<b>-\$13,670.90</b>	<b>\$86,329.10</b>	<b>\$7,296.00</b>	<b>\$0.00</b>	<b>\$7,296.00</b>	<b>\$0.00</b>	<b>\$79,033.10</b>	<b>\$7,296.00</b>	<b>\$7,296.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$100,000.00	-\$13,670.90	\$86,329.10	\$7,296.00	\$0.00	\$7,296.00	\$0.00	\$79,033.10	\$7,296.00	\$7,296.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	-\$13,670.90	\$86,329.10	\$7,296.00	\$0.00	\$7,296.00	\$0.00	\$79,033.10	\$7,296.00	\$7,296.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$5,578.45</b>	<b>\$5,578.45</b>	<b>\$2,232.20</b>	<b>\$0.00</b>	<b>\$2,232.20</b>	<b>\$0.00</b>	<b>\$3,346.25</b>	<b>\$2,232.20</b>	<b>\$2,232.20</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$4,643.45	\$4,643.45	\$1,647.20	\$0.00	\$1,647.20	\$0.00	\$2,996.25	\$1,647.20	\$1,647.20	\$0.00
2711	Vestuario y uniformes	\$0.00	\$4,643.45	\$4,643.45	\$1,647.20	\$0.00	\$1,647.20	\$0.00	\$2,996.25	\$1,647.20	\$1,647.20	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$935.00	\$935.00	\$585.00	\$0.00	\$585.00	\$0.00	\$350.00	\$585.00	\$585.00	\$0.00



Utr: J.LOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2721	Prendas de seguridad y protección personal	\$0.00	\$935.00	\$935.00	\$585.00	\$0.00	\$585.00	\$0.00	\$350.00	\$585.00	\$585.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$4,000.00</b>	<b>\$35,663.41</b>	<b>\$39,663.41</b>	<b>\$8,755.93</b>	<b>\$0.00</b>	<b>\$8,755.93</b>	<b>\$0.00</b>	<b>\$30,907.48</b>	<b>\$8,755.93</b>	<b>\$8,755.93</b>	<b>\$0.00</b>
2910	Herramientas menores	\$4,000.00	\$10,326.31	\$14,326.31	\$7,160.93	\$0.00	\$7,160.93	\$0.00	\$7,165.38	\$7,160.93	\$7,160.93	\$0.00
2911	Herramientas menores	\$4,000.00	\$10,326.31	\$14,326.31	\$7,160.93	\$0.00	\$7,160.93	\$0.00	\$7,165.38	\$7,160.93	\$7,160.93	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$255.00	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$255.00	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$25,082.10	\$25,082.10	\$1,595.00	\$0.00	\$1,595.00	\$0.00	\$23,487.10	\$1,595.00	\$1,595.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$25,082.10	\$25,082.10	\$1,595.00	\$0.00	\$1,595.00	\$0.00	\$23,487.10	\$1,595.00	\$1,595.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$73,000.00</b>	<b>\$720.31</b>	<b>\$73,720.31</b>	<b>\$8,629.00</b>	<b>\$0.00</b>	<b>\$8,629.00</b>	<b>\$0.00</b>	<b>\$65,091.31</b>	<b>\$8,629.00</b>	<b>\$8,629.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$8,000.00</b>	<b>\$32,757.00</b>	<b>\$40,757.00</b>	<b>\$6,657.00</b>	<b>\$0.00</b>	<b>\$6,657.00</b>	<b>\$0.00</b>	<b>\$34,100.00</b>	<b>\$6,657.00</b>	<b>\$6,657.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$8,000.00	\$32,757.00	\$40,757.00	\$6,657.00	\$0.00	\$6,657.00	\$0.00	\$34,100.00	\$6,657.00	\$6,657.00	\$0.00
3111	Energía eléctrica	\$8,000.00	\$32,757.00	\$40,757.00	\$6,657.00	\$0.00	\$6,657.00	\$0.00	\$34,100.00	\$6,657.00	\$6,657.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$8,320.97</b>	<b>\$8,320.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,320.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$0.00	\$8,320.97	\$8,320.97	\$0.00	\$0.00	\$0.00	\$0.00	\$8,320.97	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$8,320.97	\$8,320.97	\$0.00	\$0.00	\$0.00	\$0.00	\$8,320.97	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$65,000.00</b>	<b>-\$48,714.60</b>	<b>\$16,285.40</b>	<b>\$1,972.00</b>	<b>\$0.00</b>	<b>\$1,972.00</b>	<b>\$0.00</b>	<b>\$14,313.40</b>	<b>\$1,972.00</b>	<b>\$1,972.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$12,646.40	\$12,646.40	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$10,674.40	\$1,972.00	\$1,972.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$12,646.40	\$12,646.40	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$10,674.40	\$1,972.00	\$1,972.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$159.00	\$159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$159.00	\$159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$8,356.94</b>	<b>\$8,356.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,356.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$1,348.00	\$1,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,348.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$1,348.00	\$1,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,348.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$7,008.94	\$7,008.94	\$0.00	\$0.00	\$0.00	\$0.00	\$7,008.94	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$7,008.94	\$7,008.94	\$0.00	\$0.00	\$0.00	\$0.00	\$7,008.94	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$23,000.00</b>	<b>\$680.80</b>	<b>\$23,680.80</b>	<b>\$5,920.20</b>	<b>\$0.00</b>	<b>\$5,920.20</b>	<b>\$0.00</b>	<b>\$17,760.60</b>	<b>\$5,920.20</b>	<b>\$5,920.20</b>	<b>\$0.00</b>
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$23,000.00</b>	<b>\$680.80</b>	<b>\$23,680.80</b>	<b>\$5,920.20</b>	<b>\$0.00</b>	<b>\$5,920.20</b>	<b>\$0.00</b>	<b>\$17,760.60</b>	<b>\$5,920.20</b>	<b>\$5,920.20</b>	<b>\$0.00</b>



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

## MUNICIPIO DE SAYULA JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
4510	Pensiones	\$23,000.00	\$680.80	\$23,680.80	\$5,920.20	\$0.00	\$5,920.20	\$0.00	\$17,760.60	\$5,920.20	\$5,920.20	\$0.00
4511	Pensiones	\$23,000.00	\$680.80	\$23,680.80	\$5,920.20	\$0.00	\$5,920.20	\$0.00	\$17,760.60	\$5,920.20	\$5,920.20	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$2,900.00</b>	<b>\$55,258.51</b>	<b>\$58,158.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,158.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,900.00</b>	<b>-\$2,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$58,158.51</b>	<b>\$58,158.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,158.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5620	Maquinaria y equipo industrial	\$0.00	\$29,079.26	\$29,079.26	\$0.00	\$0.00	\$0.00	\$0.00	\$29,079.26	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$29,079.26	\$29,079.26	\$0.00	\$0.00	\$0.00	\$0.00	\$29,079.26	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$29,079.25	\$29,079.25	\$0.00	\$0.00	\$0.00	\$0.00	\$29,079.25	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$29,079.25	\$29,079.25	\$0.00	\$0.00	\$0.00	\$0.00	\$29,079.25	\$0.00	\$0.00	\$0.00
<b>RASTRO</b>		<b>\$1,038,773.54</b>	<b>\$424,093.78</b>	<b>\$1,462,867.32</b>	<b>\$207,559.44</b>	<b>\$0.00</b>	<b>\$373,462.58</b>	<b>-\$165,903.14</b>	<b>\$1,089,404.74</b>	<b>\$373,462.58</b>	<b>\$373,462.58</b>	<b>\$0.00</b>
<b>0250 ALUMBRADO PUBLICO</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$516,768.17</b>	<b>-\$8,877.20</b>	<b>\$507,890.97</b>	<b>\$50,453.84</b>	<b>\$0.00</b>	<b>\$147,617.84</b>	<b>-\$97,164.00</b>	<b>\$360,273.13</b>	<b>\$147,617.84</b>	<b>\$147,617.84</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$388,656.00</b>	<b>\$0.00</b>	<b>\$388,656.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,164.00</b>	<b>-\$97,164.00</b>	<b>\$291,492.00</b>	<b>\$97,164.00</b>	<b>\$97,164.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$388,656.00	\$0.00	\$388,656.00	\$0.00	\$0.00	\$97,164.00	-\$97,164.00	\$291,492.00	\$97,164.00	\$97,164.00	\$0.00
1131	Sueldos base al personal permanente	\$388,656.00	\$0.00	\$388,656.00	\$0.00	\$0.00	\$97,164.00	-\$97,164.00	\$291,492.00	\$97,164.00	\$97,164.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$94,005.60</b>	<b>\$8,749.37</b>	<b>\$102,754.97</b>	<b>\$48,703.84</b>	<b>\$0.00</b>	<b>\$48,703.84</b>	<b>\$0.00</b>	<b>\$54,051.13</b>	<b>\$48,703.84</b>	<b>\$48,703.84</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$23,805.60	\$0.00	\$23,805.60	\$5,951.40	\$0.00	\$5,951.40	\$0.00	\$17,854.20	\$5,951.40	\$5,951.40	\$0.00
1311	Primas por años de servicios efectivos prestados	\$23,805.60	\$0.00	\$23,805.60	\$5,951.40	\$0.00	\$5,951.40	\$0.00	\$17,854.20	\$5,951.40	\$5,951.40	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$70,200.00	\$3,705.87	\$73,905.87	\$38,019.44	\$0.00	\$38,019.44	\$0.00	\$35,886.43	\$38,019.44	\$38,019.44	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$70,200.00	\$3,705.87	\$73,905.87	\$38,019.44	\$0.00	\$38,019.44	\$0.00	\$35,886.43	\$38,019.44	\$38,019.44	\$0.00
1330	Horas extraordinarias	\$0.00	\$5,043.50	\$5,043.50	\$4,733.00	\$0.00	\$4,733.00	\$0.00	\$310.50	\$4,733.00	\$4,733.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$5,043.50	\$5,043.50	\$4,733.00	\$0.00	\$4,733.00	\$0.00	\$310.50	\$4,733.00	\$4,733.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>-\$8,106.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1590	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$26,000.00</b>	<b>-\$9,520.00</b>	<b>\$16,480.00</b>	<b>\$1,750.00</b>	<b>\$0.00</b>	<b>\$1,750.00</b>	<b>\$0.00</b>	<b>\$14,730.00</b>	<b>\$1,750.00</b>	<b>\$1,750.00</b>	<b>\$0.00</b>





Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1710	Estímulos	\$26,000.00	-\$9,520.00	\$16,480.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$14,730.00	\$1,750.00	\$1,750.00	\$0.00
1711	Estímulos	\$26,000.00	-\$9,520.00	\$16,480.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$14,730.00	\$1,750.00	\$1,750.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$93,428.17</b>	<b>\$1,079,328.69</b>	<b>\$1,172,756.86</b>	<b>\$281,895.36</b>	<b>\$0.00</b>	<b>\$281,895.36</b>	<b>\$0.00</b>	<b>\$890,861.50</b>	<b>\$281,895.36</b>	<b>\$281,895.36</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$3,428.17</b>	<b>-\$3,428.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2160	Material de limpieza	\$3,428.17	-\$3,428.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$3,428.17	-\$3,428.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$1,104,410.76</b>	<b>\$1,104,410.76</b>	<b>\$268,290.51</b>	<b>\$0.00</b>	<b>\$268,290.51</b>	<b>\$0.00</b>	<b>\$836,120.25</b>	<b>\$268,290.51</b>	<b>\$268,290.51</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$1,093,643.76	\$1,093,643.76	\$258,104.51	\$0.00	\$258,104.51	\$0.00	\$835,539.25	\$258,104.51	\$258,104.51	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,093,643.76	\$1,093,643.76	\$258,104.51	\$0.00	\$258,104.51	\$0.00	\$835,539.25	\$258,104.51	\$258,104.51	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$9,928.00	\$9,928.00	\$9,928.00	\$0.00	\$9,928.00	\$0.00	\$0.00	\$9,928.00	\$9,928.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$9,928.00	\$9,928.00	\$9,928.00	\$0.00	\$9,928.00	\$0.00	\$0.00	\$9,928.00	\$9,928.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$839.00	\$839.00	\$258.00	\$0.00	\$258.00	\$0.00	\$581.00	\$258.00	\$258.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$839.00	\$839.00	\$258.00	\$0.00	\$258.00	\$0.00	\$581.00	\$258.00	\$258.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$6,945.57</b>	<b>\$6,945.57</b>	<b>\$1,418.00</b>	<b>\$0.00</b>	<b>\$1,418.00</b>	<b>\$0.00</b>	<b>\$5,527.57</b>	<b>\$1,418.00</b>	<b>\$1,418.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$6,945.57	\$6,945.57	\$1,418.00	\$0.00	\$1,418.00	\$0.00	\$5,527.57	\$1,418.00	\$1,418.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$6,945.57	\$6,945.57	\$1,418.00	\$0.00	\$1,418.00	\$0.00	\$5,527.57	\$1,418.00	\$1,418.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$90,000.00</b>	<b>-\$37,957.23</b>	<b>\$52,042.77</b>	<b>\$11,273.25</b>	<b>\$0.00</b>	<b>\$11,273.25</b>	<b>\$0.00</b>	<b>\$40,769.52</b>	<b>\$11,273.25</b>	<b>\$11,273.25</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$90,000.00	-\$37,957.23	\$52,042.77	\$11,273.25	\$0.00	\$11,273.25	\$0.00	\$40,769.52	\$11,273.25	\$11,273.25	\$0.00
2611	Combustibles, lubricantes y aditivos	\$90,000.00	-\$37,957.23	\$52,042.77	\$11,273.25	\$0.00	\$11,273.25	\$0.00	\$40,769.52	\$11,273.25	\$11,273.25	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$3,044.53</b>	<b>\$3,044.53</b>	<b>\$823.60</b>	<b>\$0.00</b>	<b>\$823.60</b>	<b>\$0.00</b>	<b>\$2,220.93</b>	<b>\$823.60</b>	<b>\$823.60</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$2,364.53	\$2,364.53	\$823.60	\$0.00	\$823.60	\$0.00	\$1,540.93	\$823.60	\$823.60	\$0.00
2711	Vestuario y uniformes	\$0.00	\$2,364.53	\$2,364.53	\$823.60	\$0.00	\$823.60	\$0.00	\$1,540.93	\$823.60	\$823.60	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$680.00	\$680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$680.00	\$680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$6,313.23</b>	<b>\$6,313.23</b>	<b>\$90.00</b>	<b>\$0.00</b>	<b>\$90.00</b>	<b>\$0.00</b>	<b>\$6,223.23</b>	<b>\$90.00</b>	<b>\$90.00</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$0.00	\$178.00	\$178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$178.00	\$178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,135.23	\$6,135.23	\$90.00	\$0.00	\$90.00	\$0.00	\$6,045.23	\$90.00	\$90.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,135.23	\$6,135.23	\$90.00	\$0.00	\$90.00	\$0.00	\$6,045.23	\$90.00	\$90.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,395,000.00</b>	<b>-\$101,367.00</b>	<b>\$5,293,633.00</b>	<b>\$982,530.00</b>	<b>\$0.00</b>	<b>\$982,530.00</b>	<b>\$0.00</b>	<b>\$4,311,103.00</b>	<b>\$982,530.00</b>	<b>\$982,530.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$5,395,000.00</b>	<b>-\$251,200.00</b>	<b>\$5,143,800.00</b>	<b>\$976,266.00</b>	<b>\$0.00</b>	<b>\$976,266.00</b>	<b>\$0.00</b>	<b>\$4,167,534.00</b>	<b>\$976,266.00</b>	<b>\$976,266.00</b>	<b>\$0.00</b>



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
											Pagado	
3110	Energía eléctrica	\$5,393,000.00	-\$249,200.00	\$5,143,800.00	\$976,266.00	\$0.00	\$976,266.00	\$0.00	\$4,167,534.00	\$976,266.00	\$976,266.00	\$0.00
3111	Energía eléctrica	\$5,393,000.00	-\$249,200.00	\$5,143,800.00	\$976,266.00	\$0.00	\$976,266.00	\$0.00	\$4,167,534.00	\$976,266.00	\$976,266.00	\$0.00
3140	Telefonía tradicional	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$8,320.97</b>	<b>\$8,320.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,320.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$0.00	\$8,320.97	\$8,320.97	\$0.00	\$0.00	\$0.00	\$0.00	\$8,320.97	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$8,320.97	\$8,320.97	\$0.00	\$0.00	\$0.00	\$0.00	\$8,320.97	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$137,490.13</b>	<b>\$137,490.13</b>	<b>\$6,264.00</b>	<b>\$0.00</b>	<b>\$6,264.00</b>	<b>\$0.00</b>	<b>\$131,226.13</b>	<b>\$6,264.00</b>	<b>\$6,264.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$128,470.00	\$128,470.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$122,902.00	\$5,568.00	\$5,568.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$128,470.00	\$128,470.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$122,902.00	\$5,568.00	\$5,568.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,020.13	\$9,020.13	\$696.00	\$0.00	\$696.00	\$0.00	\$8,324.13	\$696.00	\$696.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,020.13	\$9,020.13	\$696.00	\$0.00	\$696.00	\$0.00	\$8,324.13	\$696.00	\$696.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$254.00</b>	<b>\$254.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$254.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$254.00	\$254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$254.00	\$254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$3,567.90</b>	<b>\$3,567.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,567.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$674.00	\$674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$674.00	\$674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$2,893.90	\$2,893.90	\$0.00	\$0.00	\$0.00	\$0.00	\$2,893.90	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$2,893.90	\$2,893.90	\$0.00	\$0.00	\$0.00	\$0.00	\$2,893.90	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$23,000.00</b>	<b>\$904.00</b>	<b>\$23,904.00</b>	<b>\$5,976.00</b>	<b>\$0.00</b>	<b>\$5,976.00</b>	<b>\$0.00</b>	<b>\$17,928.00</b>	<b>\$5,976.00</b>	<b>\$5,976.00</b>	<b>\$0.00</b>
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$23,000.00</b>	<b>\$904.00</b>	<b>\$23,904.00</b>	<b>\$5,976.00</b>	<b>\$0.00</b>	<b>\$5,976.00</b>	<b>\$0.00</b>	<b>\$17,928.00</b>	<b>\$5,976.00</b>	<b>\$5,976.00</b>	<b>\$0.00</b>
4510	Pensiones	\$23,000.00	\$904.00	\$23,904.00	\$5,976.00	\$0.00	\$5,976.00	\$0.00	\$17,928.00	\$5,976.00	\$5,976.00	\$0.00
4511	Pensiones	\$23,000.00	\$904.00	\$23,904.00	\$5,976.00	\$0.00	\$5,976.00	\$0.00	\$17,928.00	\$5,976.00	\$5,976.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$5,227,626.62</b>	<b>\$5,227,626.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,227,626.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$5,227,626.62</b>	<b>\$5,227,626.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,227,626.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$5,227,626.62	\$5,227,626.62	\$0.00	\$0.00	\$0.00	\$0.00	\$5,227,626.62	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$5,227,626.62	\$5,227,626.62	\$0.00	\$0.00	\$0.00	\$0.00	\$5,227,626.62	\$0.00	\$0.00	\$0.00



Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>ALUMBRADO PUBLICO</b>	<b>\$6,028,196.34</b>	<b>\$6,197,615.11</b>	<b>\$12,225,811.45</b>	<b>\$1,320,855.20</b>	<b>\$0.00</b>	<b>\$1,418,019.20</b>	<b>-\$97,164.00</b>	<b>\$10,807,792.25</b>	<b>\$1,418,019.20</b>	<b>\$1,418,019.20</b>	<b>\$0.00</b>
<b>0260 SEGURIDAD PUBLICA</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$5,623,473.07</b>	<b>\$3,353,005.79</b>	<b>\$8,976,478.86</b>	<b>\$3,137,992.28</b>	<b>\$0.00</b>	<b>\$3,137,992.28</b>	<b>\$0.00</b>	<b>\$5,838,486.58</b>	<b>\$3,137,992.28</b>	<b>\$3,137,992.28</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$4,772,373.36</b>	<b>\$2,572,580.33</b>	<b>\$7,344,953.69</b>	<b>\$2,268,938.65</b>	<b>\$0.00</b>	<b>\$2,268,938.65</b>	<b>\$0.00</b>	<b>\$5,076,015.04</b>	<b>\$2,268,938.65</b>	<b>\$2,268,938.65</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$4,772,373.36	\$2,572,580.33	\$7,344,953.69	\$2,268,938.65	\$0.00	\$2,268,938.65	\$0.00	\$5,076,015.04	\$2,268,938.65	\$2,268,938.65	\$0.00
1131 Sueldos base al personal permanente	\$4,772,373.36	\$2,572,580.33	\$7,344,953.69	\$2,268,938.65	\$0.00	\$2,268,938.65	\$0.00	\$5,076,015.04	\$2,268,938.65	\$2,268,938.65	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$0.00</b>	<b>\$21,820.19</b>	<b>\$21,820.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,820.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$0.00	\$21,820.19	\$21,820.19	\$0.00	\$0.00	\$0.00	\$0.00	\$21,820.19	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$21,820.19	\$21,820.19	\$0.00	\$0.00	\$0.00	\$0.00	\$21,820.19	\$0.00	\$0.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$802,993.14</b>	<b>\$555,171.74</b>	<b>\$1,358,164.88</b>	<b>\$800,258.07</b>	<b>\$0.00</b>	<b>\$800,258.07</b>	<b>\$0.00</b>	<b>\$557,906.81</b>	<b>\$800,258.07</b>	<b>\$800,258.07</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$14,714.40	\$130,201.66	\$144,916.06	\$33,582.90	\$0.00	\$33,582.90	\$0.00	\$111,333.16	\$33,582.90	\$33,582.90	\$0.00
1311 Primas por años de servicios efectivos prestados	\$14,714.40	\$130,201.66	\$144,916.06	\$33,582.90	\$0.00	\$33,582.90	\$0.00	\$111,333.16	\$33,582.90	\$33,582.90	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$668,278.74	\$462,441.08	\$1,130,719.82	\$708,542.67	\$0.00	\$708,542.67	\$0.00	\$422,177.15	\$708,542.67	\$708,542.67	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$668,278.74	\$462,441.08	\$1,130,719.82	\$708,542.67	\$0.00	\$708,542.67	\$0.00	\$422,177.15	\$708,542.67	\$708,542.67	\$0.00
1330 Horas extraordinarias	\$120,000.00	-\$37,471.00	\$82,529.00	\$58,132.50	\$0.00	\$58,132.50	\$0.00	\$24,396.50	\$58,132.50	\$58,132.50	\$0.00
1331 Horas extraordinarias	\$120,000.00	-\$37,471.00	\$82,529.00	\$58,132.50	\$0.00	\$58,132.50	\$0.00	\$24,396.50	\$58,132.50	\$58,132.50	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>\$115,906.19</b>	<b>\$124,012.76</b>	<b>\$68,795.56</b>	<b>\$0.00</b>	<b>\$68,795.56</b>	<b>\$0.00</b>	<b>\$55,217.20</b>	<b>\$68,795.56</b>	<b>\$68,795.56</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$0.00	\$124,012.76	\$124,012.76	\$68,795.56	\$0.00	\$68,795.56	\$0.00	\$55,217.20	\$68,795.56	\$68,795.56	\$0.00
1521 Indemnizaciones	\$0.00	\$124,012.76	\$124,012.76	\$68,795.56	\$0.00	\$68,795.56	\$0.00	\$55,217.20	\$68,795.56	\$68,795.56	\$0.00
1590 Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$40,000.00</b>	<b>\$87,527.34</b>	<b>\$127,527.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$127,527.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710 Estímulos	\$40,000.00	\$87,527.34	\$127,527.34	\$0.00	\$0.00	\$0.00	\$0.00	\$127,527.34	\$0.00	\$0.00	\$0.00
1711 Estímulos	\$40,000.00	\$87,527.34	\$127,527.34	\$0.00	\$0.00	\$0.00	\$0.00	\$127,527.34	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,739,804.17</b>	<b>-\$182,161.83</b>	<b>\$1,557,642.34</b>	<b>\$332,778.62</b>	<b>\$0.00</b>	<b>\$332,778.62</b>	<b>\$0.00</b>	<b>\$1,224,863.72</b>	<b>\$332,778.62</b>	<b>\$332,778.62</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$53,804.17</b>	<b>\$13,921.61</b>	<b>\$67,725.78</b>	<b>\$21,553.56</b>	<b>\$0.00</b>	<b>\$21,553.56</b>	<b>\$0.00</b>	<b>\$46,172.22</b>	<b>\$21,553.56</b>	<b>\$21,553.56</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$37,000.00	\$12,159.03	\$49,159.03	\$18,663.80	\$0.00	\$18,663.80	\$0.00	\$30,495.23	\$18,663.80	\$18,663.80	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$37,000.00	\$12,159.03	\$49,159.03	\$18,663.80	\$0.00	\$18,663.80	\$0.00	\$30,495.23	\$18,663.80	\$18,663.80	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usu: J.LOPEZ  
Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	Gasto										Pagado	Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$2,915.98	\$9,499.98	\$2,889.76	\$0.00	\$2,889.76	\$0.00	\$6,610.22	\$2,889.76	\$2,889.76	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$2,915.98	\$9,499.98	\$2,889.76	\$0.00	\$2,889.76	\$0.00	\$6,610.22	\$2,889.76	\$2,889.76	\$0.00
2150	Material impreso e información digital	\$0.00	\$6,246.60	\$6,246.60	\$0.00	\$0.00	\$0.00	\$0.00	\$6,246.60	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$6,246.60	\$6,246.60	\$0.00	\$0.00	\$0.00	\$0.00	\$6,246.60	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,428.17	-\$608.00	\$2,820.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,820.17	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$3,428.17	-\$608.00	\$2,820.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,820.17	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$11,000.00</b>	<b>\$20,074.84</b>	<b>\$31,074.84</b>	<b>\$10,251.69</b>	<b>\$0.00</b>	<b>\$10,251.69</b>	<b>\$0.00</b>	<b>\$20,823.15</b>	<b>\$10,251.69</b>	<b>\$10,251.69</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$11,000.00	\$20,074.84	\$31,074.84	\$10,251.69	\$0.00	\$10,251.69	\$0.00	\$20,823.15	\$10,251.69	\$10,251.69	\$0.00
2211	Productos alimenticios para personas	\$11,000.00	\$20,074.84	\$31,074.84	\$10,251.69	\$0.00	\$10,251.69	\$0.00	\$20,823.15	\$10,251.69	\$10,251.69	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$10,983.21</b>	<b>\$10,983.21</b>	<b>\$9,398.20</b>	<b>\$0.00</b>	<b>\$9,398.20</b>	<b>\$0.00</b>	<b>\$1,585.01</b>	<b>\$9,398.20</b>	<b>\$9,398.20</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$1,666.60	\$1,666.60	\$1,414.60	\$0.00	\$1,414.60	\$0.00	\$252.00	\$1,414.60	\$1,414.60	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,666.60	\$1,666.60	\$1,414.60	\$0.00	\$1,414.60	\$0.00	\$252.00	\$1,414.60	\$1,414.60	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$1,140.01	\$1,140.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.01	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$1,140.01	\$1,140.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.01	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$8,176.60	\$8,176.60	\$7,983.60	\$0.00	\$7,983.60	\$0.00	\$193.00	\$7,983.60	\$7,983.60	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$8,176.60	\$8,176.60	\$7,983.60	\$0.00	\$7,983.60	\$0.00	\$193.00	\$7,983.60	\$7,983.60	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$477,000.00</b>	<b>-\$101,876.57</b>	<b>\$375,123.43</b>	<b>\$108,193.62</b>	<b>\$0.00</b>	<b>\$108,193.62</b>	<b>\$0.00</b>	<b>\$266,929.81</b>	<b>\$108,193.62</b>	<b>\$108,193.62</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$351,292.32	\$351,292.32	\$107,384.19	\$0.00	\$107,384.19	\$0.00	\$243,908.13	\$107,384.19	\$107,384.19	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$351,292.32	\$351,292.32	\$107,384.19	\$0.00	\$107,384.19	\$0.00	\$243,908.13	\$107,384.19	\$107,384.19	\$0.00
2540	Materiales, accesorios y suministros médicos	\$477,000.00	-\$453,718.05	\$23,281.95	\$629.00	\$0.00	\$629.00	\$0.00	\$22,652.95	\$629.00	\$629.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$477,000.00	-\$453,718.05	\$23,281.95	\$629.00	\$0.00	\$629.00	\$0.00	\$22,652.95	\$629.00	\$629.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$499.16	\$499.16	\$180.43	\$0.00	\$180.43	\$0.00	\$318.73	\$180.43	\$180.43	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$499.16	\$499.16	\$180.43	\$0.00	\$180.43	\$0.00	\$318.73	\$180.43	\$180.43	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,150,000.00</b>	<b>-\$410,445.50</b>	<b>\$739,554.50</b>	<b>\$74,592.32</b>	<b>\$0.00</b>	<b>\$74,592.32</b>	<b>\$0.00</b>	<b>\$664,962.18</b>	<b>\$74,592.32</b>	<b>\$74,592.32</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,150,000.00	-\$410,445.50	\$739,554.50	\$74,592.32	\$0.00	\$74,592.32	\$0.00	\$664,962.18	\$74,592.32	\$74,592.32	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,150,000.00	-\$410,445.50	\$739,554.50	\$74,592.32	\$0.00	\$74,592.32	\$0.00	\$664,962.18	\$74,592.32	\$74,592.32	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$45,000.00</b>	<b>-\$44,811.00</b>	<b>\$189.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$189.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usu: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2720 Prendas de seguridad y protección personal	\$0.00	\$189.00	\$189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$189.00	\$189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$3,000.00</b>	<b>\$329,991.58</b>	<b>\$332,991.58</b>	<b>\$108,789.23</b>	<b>\$0.00</b>	<b>\$108,789.23</b>	<b>\$0.00</b>	<b>\$224,202.35</b>	<b>\$108,789.23</b>	<b>\$108,789.23</b>	<b>\$0.00</b>
2910 Herramientas menores	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,289.92	\$2,289.92	\$2,289.92	\$0.00	\$2,289.92	\$0.00	\$0.00	\$2,289.92	\$2,289.92	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,289.92	\$2,289.92	\$2,289.92	\$0.00	\$2,289.92	\$0.00	\$0.00	\$2,289.92	\$2,289.92	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$22,015.38	\$22,015.38	\$0.00	\$0.00	\$0.00	\$0.00	\$22,015.38	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$22,015.38	\$22,015.38	\$0.00	\$0.00	\$0.00	\$0.00	\$22,015.38	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$308,686.28	\$308,686.28	\$106,499.31	\$0.00	\$106,499.31	\$0.00	\$202,186.97	\$106,499.31	\$106,499.31	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$308,686.28	\$308,686.28	\$106,499.31	\$0.00	\$106,499.31	\$0.00	\$202,186.97	\$106,499.31	\$106,499.31	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$393,000.00</b>	<b>\$120,416.07</b>	<b>\$513,416.07</b>	<b>\$138,820.03</b>	<b>\$0.00</b>	<b>\$138,820.03</b>	<b>\$0.00</b>	<b>\$374,596.04</b>	<b>\$138,820.03</b>	<b>\$138,820.03</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$40,000.00</b>	<b>\$22,648.35</b>	<b>\$62,648.35</b>	<b>\$24,112.80</b>	<b>\$0.00</b>	<b>\$24,112.80</b>	<b>\$0.00</b>	<b>\$38,535.55</b>	<b>\$24,112.80</b>	<b>\$24,112.80</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$20,000.00	-\$5,177.00	\$14,823.00	\$5,345.00	\$0.00	\$5,345.00	\$0.00	\$9,478.00	\$5,345.00	\$5,345.00	\$0.00
3111 Energía eléctrica	\$20,000.00	-\$5,177.00	\$14,823.00	\$5,345.00	\$0.00	\$5,345.00	\$0.00	\$9,478.00	\$5,345.00	\$5,345.00	\$0.00
3120 Gas	\$0.00	\$718.50	\$718.50	\$0.00	\$0.00	\$0.00	\$0.00	\$718.50	\$0.00	\$0.00	\$0.00
3121 Gas	\$0.00	\$718.50	\$718.50	\$0.00	\$0.00	\$0.00	\$0.00	\$718.50	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$20,000.00	-\$3,170.05	\$16,829.95	\$6,924.20	\$0.00	\$6,924.20	\$0.00	\$9,905.75	\$6,924.20	\$6,924.20	\$0.00
3141 Telefonía tradicional	\$20,000.00	-\$3,170.05	\$16,829.95	\$6,924.20	\$0.00	\$6,924.20	\$0.00	\$9,905.75	\$6,924.20	\$6,924.20	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$0.00	\$30,249.90	\$30,249.90	\$11,843.60	\$0.00	\$11,843.60	\$0.00	\$18,406.30	\$11,843.60	\$11,843.60	\$0.00
3161 Servicios de telecomunicaciones y satélites	\$0.00	\$30,249.90	\$30,249.90	\$11,843.60	\$0.00	\$11,843.60	\$0.00	\$18,406.30	\$11,843.60	\$11,843.60	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$27.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$27.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$93,323.86</b>	<b>\$93,323.86</b>	<b>\$24,769.26</b>	<b>\$0.00</b>	<b>\$24,769.26</b>	<b>\$0.00</b>	<b>\$68,554.60</b>	<b>\$24,769.26</b>	<b>\$24,769.26</b>	<b>\$0.00</b>
3450 Seguro de bienes patrimoniales	\$0.00	\$93,323.86	\$93,323.86	\$24,769.26	\$0.00	\$24,769.26	\$0.00	\$68,554.60	\$24,769.26	\$24,769.26	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$93,323.86	\$93,323.86	\$24,769.26	\$0.00	\$24,769.26	\$0.00	\$68,554.60	\$24,769.26	\$24,769.26	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$330,000.00</b>	<b>-\$157,071.78</b>	<b>\$172,928.22</b>	<b>\$61,062.36</b>	<b>\$0.00</b>	<b>\$61,062.36</b>	<b>\$0.00</b>	<b>\$111,865.86</b>	<b>\$61,062.36</b>	<b>\$61,062.36</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00





Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO DE SAYULA  
JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$265,000.00	-\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$265,000.00	-\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$168,114.22	\$168,114.22	\$61,062.36	\$0.00	\$61,062.36	\$0.00	\$107,051.86	\$61,062.36	\$61,062.36	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$168,114.22	\$168,114.22	\$61,062.36	\$0.00	\$61,062.36	\$0.00	\$107,051.86	\$61,062.36	\$61,062.36	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y segi	\$0.00	\$754.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y segi	\$0.00	\$754.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$13,000.00</b>	<b>\$15,024.30</b>	<b>\$28,024.30</b>	<b>\$6,620.01</b>	<b>\$0.00</b>	<b>\$6,620.01</b>	<b>\$0.00</b>	<b>\$21,404.29</b>	<b>\$6,620.01</b>	<b>\$6,620.01</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$332.00	\$332.00	\$332.00	\$0.00	\$332.00	\$0.00	\$0.00	\$332.00	\$332.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$332.00	\$332.00	\$332.00	\$0.00	\$332.00	\$0.00	\$0.00	\$332.00	\$332.00	\$0.00
3750	Viáticos en el país	\$13,000.00	\$14,492.30	\$27,492.30	\$6,192.01	\$0.00	\$6,192.01	\$0.00	\$21,300.29	\$6,192.01	\$6,192.01	\$0.00
3751	Viáticos en el país	\$13,000.00	\$14,492.30	\$27,492.30	\$6,192.01	\$0.00	\$6,192.01	\$0.00	\$21,300.29	\$6,192.01	\$6,192.01	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$200.00	\$200.00	\$96.00	\$0.00	\$96.00	\$0.00	\$104.00	\$96.00	\$96.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$200.00	\$200.00	\$96.00	\$0.00	\$96.00	\$0.00	\$104.00	\$96.00	\$96.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$156,491.34</b>	<b>\$156,491.34</b>	<b>\$22,255.60</b>	<b>\$0.00</b>	<b>\$22,255.60</b>	<b>\$0.00</b>	<b>\$134,235.74</b>	<b>\$22,255.60</b>	<b>\$22,255.60</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$8,762.00	\$8,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,762.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$8,762.00	\$8,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,762.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$147,729.34	\$147,729.34	\$22,255.60	\$0.00	\$22,255.60	\$0.00	\$125,473.74	\$22,255.60	\$22,255.60	\$0.00
3991	Otros servicios generales	\$0.00	\$147,729.34	\$147,729.34	\$22,255.60	\$0.00	\$22,255.60	\$0.00	\$125,473.74	\$22,255.60	\$22,255.60	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$100,000.00</b>	<b>\$78,690.80</b>	<b>\$178,690.80</b>	<b>\$42,847.70</b>	<b>\$0.00</b>	<b>\$42,847.70</b>	<b>\$0.00</b>	<b>\$135,843.10</b>	<b>\$42,847.70</b>	<b>\$42,847.70</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$9,300.00</b>	<b>\$9,300.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$8,800.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$0.00	\$9,300.00	\$9,300.00	\$500.00	\$0.00	\$500.00	\$0.00	\$8,800.00	\$500.00	\$500.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$9,300.00	\$9,300.00	\$500.00	\$0.00	\$500.00	\$0.00	\$8,800.00	\$500.00	\$500.00	\$0.00
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$100,000.00</b>	<b>\$69,390.80</b>	<b>\$169,390.80</b>	<b>\$42,347.70</b>	<b>\$0.00</b>	<b>\$42,347.70</b>	<b>\$0.00</b>	<b>\$127,043.10</b>	<b>\$42,347.70</b>	<b>\$42,347.70</b>	<b>\$0.00</b>
4510	Pensiones	\$100,000.00	\$69,390.80	\$169,390.80	\$42,347.70	\$0.00	\$42,347.70	\$0.00	\$127,043.10	\$42,347.70	\$42,347.70	\$0.00
4511	Pensiones	\$100,000.00	\$69,390.80	\$169,390.80	\$42,347.70	\$0.00	\$42,347.70	\$0.00	\$127,043.10	\$42,347.70	\$42,347.70	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$82,900.00</b>	<b>-\$21,863.80</b>	<b>\$61,036.20</b>	<b>\$4,300.00</b>	<b>\$0.00</b>	<b>\$4,300.00</b>	<b>\$0.00</b>	<b>\$56,736.20</b>	<b>\$4,300.00</b>	<b>\$4,300.00</b>	<b>\$0.00</b>



Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid o No	Presupuesto	Cuentas por		
Objeto del Gasto	Aprobado	Al 31/dic./2021	Comprometido	Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,900.00</b>	<b>\$13,793.00</b>	<b>\$16,693.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120 Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$16,693.00	\$16,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$16,693.00	\$16,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5310 Equipo médico y de laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$30,000.00</b>	<b>\$10,043.20</b>	<b>\$40,043.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410 Vehículos y equipo terrestre	\$30,000.00	\$10,043.20	\$40,043.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$30,000.00	\$10,043.20	\$40,043.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$4,300.00</b>	<b>\$4,300.00</b>	<b>\$4,300.00</b>	<b>\$0.00</b>	<b>\$4,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$4,300.00	\$4,300.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$4,300.00	\$4,300.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00
<b>SEGURIDAD PUBLICA</b>	<b>\$7,939,177.24</b>	<b>\$3,348,087.03</b>	<b>\$11,287,264.27</b>	<b>\$3,656,738.63</b>	<b>\$0.00</b>	<b>\$3,656,738.63</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>0270 PROTECCION CIVIL Y VIALIDAD</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$6,071,981.31</b>	<b>\$448,865.03</b>	<b>\$6,520,846.34</b>	<b>\$1,849,055.53</b>	<b>\$0.00</b>	<b>\$1,849,055.53</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$5,260,881.60</b>	<b>-\$30,836.70</b>	<b>\$5,230,044.90</b>	<b>\$1,309,036.60</b>	<b>\$0.00</b>	<b>\$1,309,036.60</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$5,260,881.60	-\$30,836.70	\$5,230,044.90	\$1,309,036.60	\$0.00	\$1,309,036.60	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$5,260,881.60	-\$30,836.70	\$5,230,044.90	\$1,309,036.60	\$0.00	\$1,309,036.60	\$0.00	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$0.00</b>	<b>\$68,625.90</b>	<b>\$68,625.90</b>	<b>\$19,607.40</b>	<b>\$0.00</b>	<b>\$19,607.40</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$0.00	\$68,625.90	\$68,625.90	\$19,607.40	\$0.00	\$19,607.40	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$68,625.90	\$68,625.90	\$19,607.40	\$0.00	\$19,607.40	\$0.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$762,993.14</b>	<b>\$372,872.91</b>	<b>\$1,135,866.05</b>	<b>\$518,161.53</b>	<b>\$0.00</b>	<b>\$518,161.53</b>	<b>\$0.00</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$14,714.40	\$115,224.50	\$129,938.90	\$33,157.80	\$0.00	\$33,157.80	\$0.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$14,714.40	\$115,224.50	\$129,938.90	\$33,157.80	\$0.00	\$33,157.80	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$668,278.74	\$266,411.91	\$934,690.65	\$479,209.73	\$0.00	\$479,209.73	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$668,278.74	\$266,411.91	\$934,690.65	\$479,209.73	\$0.00	\$479,209.73	\$0.00	\$0.00



Usu: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	Gasto										Pagado	Pagar Deuda
1330	Horas extraordinarias	\$80,000.00	-\$8,763.50	\$71,236.50	\$5,794.00	\$0.00	\$5,794.00	\$0.00	\$65,442.50	\$5,794.00	\$5,794.00	\$0.00
1331	Horas extraordinarias	\$80,000.00	-\$8,763.50	\$71,236.50	\$5,794.00	\$0.00	\$5,794.00	\$0.00	\$65,442.50	\$5,794.00	\$5,794.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>-\$6,979.22</b>	<b>\$1,127.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,127.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$1,127.35	\$1,127.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,127.35	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$1,127.35	\$1,127.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,127.35	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$40,000.00</b>	<b>\$45,182.14</b>	<b>\$85,182.14</b>	<b>\$2,250.00</b>	<b>\$0.00</b>	<b>\$2,250.00</b>	<b>\$0.00</b>	<b>\$82,932.14</b>	<b>\$2,250.00</b>	<b>\$2,250.00</b>	<b>\$0.00</b>
1710	Estímulos	\$40,000.00	\$45,182.14	\$85,182.14	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$82,932.14	\$2,250.00	\$2,250.00	\$0.00
1711	Estímulos	\$40,000.00	\$45,182.14	\$85,182.14	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$82,932.14	\$2,250.00	\$2,250.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,361,964.17</b>	<b>\$603,862.15</b>	<b>\$1,965,826.32</b>	<b>\$219,225.21</b>	<b>\$0.00</b>	<b>\$219,225.21</b>	<b>\$0.00</b>	<b>\$1,746,601.11</b>	<b>\$219,225.21</b>	<b>\$219,225.21</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$53,804.17</b>	<b>-\$8,720.77</b>	<b>\$45,083.40</b>	<b>\$12,290.75</b>	<b>\$0.00</b>	<b>\$12,290.75</b>	<b>\$0.00</b>	<b>\$32,792.65</b>	<b>\$12,290.75</b>	<b>\$12,290.75</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$37,000.00	-\$18,570.81	\$18,429.19	\$9,400.99	\$0.00	\$9,400.99	\$0.00	\$9,028.20	\$9,400.99	\$9,400.99	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$37,000.00	-\$18,570.81	\$18,429.19	\$9,400.99	\$0.00	\$9,400.99	\$0.00	\$9,028.20	\$9,400.99	\$9,400.99	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$3,694.24	\$2,889.76	\$2,889.76	\$0.00	\$2,889.76	\$0.00	\$0.00	\$2,889.76	\$2,889.76	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$3,694.24	\$2,889.76	\$2,889.76	\$0.00	\$2,889.76	\$0.00	\$0.00	\$2,889.76	\$2,889.76	\$0.00
2150	Material impreso e información digital	\$0.00	\$6,368.28	\$6,368.28	\$0.00	\$0.00	\$0.00	\$0.00	\$6,368.28	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$6,368.28	\$6,368.28	\$0.00	\$0.00	\$0.00	\$0.00	\$6,368.28	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,428.17	-\$416.00	\$3,012.17	\$0.00	\$0.00	\$0.00	\$0.00	\$3,012.17	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$3,428.17	-\$416.00	\$3,012.17	\$0.00	\$0.00	\$0.00	\$0.00	\$3,012.17	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$14,384.00	\$14,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,384.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$14,384.00	\$14,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,384.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$11,000.00</b>	<b>\$94,763.76</b>	<b>\$105,763.76</b>	<b>\$12,330.69</b>	<b>\$0.00</b>	<b>\$12,330.69</b>	<b>\$0.00</b>	<b>\$93,433.07</b>	<b>\$12,330.69</b>	<b>\$12,330.69</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$11,000.00	\$94,763.76	\$105,763.76	\$12,330.69	\$0.00	\$12,330.69	\$0.00	\$93,433.07	\$12,330.69	\$12,330.69	\$0.00
2211	Productos alimenticios para personas	\$11,000.00	\$94,763.76	\$105,763.76	\$12,330.69	\$0.00	\$12,330.69	\$0.00	\$93,433.07	\$12,330.69	\$12,330.69	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$334,140.35</b>	<b>\$334,140.35</b>	<b>\$448.99</b>	<b>\$0.00</b>	<b>\$448.99</b>	<b>\$0.00</b>	<b>\$333,691.36</b>	<b>\$448.99</b>	<b>\$448.99</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$41,316.99	\$41,316.99	\$448.99	\$0.00	\$448.99	\$0.00	\$40,868.00	\$448.99	\$448.99	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$41,316.99	\$41,316.99	\$448.99	\$0.00	\$448.99	\$0.00	\$40,868.00	\$448.99	\$448.99	\$0.00
2480	Materiales complementarios	\$0.00	\$141,380.80	\$141,380.80	\$0.00	\$0.00	\$0.00	\$0.00	\$141,380.80	\$0.00	\$0.00	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2481	Materiales complementarios	\$0.00	\$141,380.80	\$141,380.80	\$0.00	\$0.00	\$0.00	\$0.00	\$141,380.80	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$151,442.56	\$151,442.56	\$0.00	\$0.00	\$0.00	\$0.00	\$151,442.56	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$151,442.56	\$151,442.56	\$0.00	\$0.00	\$0.00	\$0.00	\$151,442.56	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$134,125.67</b>	<b>\$134,125.67</b>	<b>\$36,021.87</b>	<b>\$0.00</b>	<b>\$36,021.87</b>	<b>\$0.00</b>	<b>\$98,103.80</b>	<b>\$36,021.87</b>	<b>\$36,021.87</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$0.00	\$904.50	\$904.50	\$0.00	\$0.00	\$0.00	\$0.00	\$904.50	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$904.50	\$904.50	\$0.00	\$0.00	\$0.00	\$0.00	\$904.50	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$8,120.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$8,120.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$66,438.54	\$66,438.54	\$36,021.87	\$0.00	\$36,021.87	\$0.00	\$30,416.67	\$36,021.87	\$36,021.87	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$66,438.54	\$66,438.54	\$36,021.87	\$0.00	\$36,021.87	\$0.00	\$30,416.67	\$36,021.87	\$36,021.87	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$58,662.63	\$58,662.63	\$0.00	\$0.00	\$0.00	\$0.00	\$58,662.63	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$58,662.63	\$58,662.63	\$0.00	\$0.00	\$0.00	\$0.00	\$58,662.63	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,200,000.00</b>	<b>-\$372,626.76</b>	<b>\$827,373.24</b>	<b>\$59,529.53</b>	<b>\$0.00</b>	<b>\$59,529.53</b>	<b>\$0.00</b>	<b>\$767,843.71</b>	<b>\$59,529.53</b>	<b>\$59,529.53</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,200,000.00	-\$372,626.76	\$827,373.24	\$59,529.53	\$0.00	\$59,529.53	\$0.00	\$767,843.71	\$59,529.53	\$59,529.53	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,200,000.00	-\$372,626.76	\$827,373.24	\$59,529.53	\$0.00	\$59,529.53	\$0.00	\$767,843.71	\$59,529.53	\$59,529.53	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$45,000.00</b>	<b>\$165,264.98</b>	<b>\$210,264.98</b>	<b>\$2,882.60</b>	<b>\$0.00</b>	<b>\$2,882.60</b>	<b>\$0.00</b>	<b>\$207,382.38</b>	<b>\$2,882.60</b>	<b>\$2,882.60</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$45,000.00	\$106,998.37	\$151,998.37	\$2,882.60	\$0.00	\$2,882.60	\$0.00	\$149,115.77	\$2,882.60	\$2,882.60	\$0.00
2711	Vestuario y uniformes	\$45,000.00	\$106,998.37	\$151,998.37	\$2,882.60	\$0.00	\$2,882.60	\$0.00	\$149,115.77	\$2,882.60	\$2,882.60	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$41,766.47	\$41,766.47	\$0.00	\$0.00	\$0.00	\$0.00	\$41,766.47	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$41,766.47	\$41,766.47	\$0.00	\$0.00	\$0.00	\$0.00	\$41,766.47	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$16,500.14	\$16,500.14	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.14	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$16,500.14	\$16,500.14	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.14	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$52,160.00</b>	<b>\$256,914.92</b>	<b>\$309,074.92</b>	<b>\$95,720.78</b>	<b>\$0.00</b>	<b>\$95,720.78</b>	<b>\$0.00</b>	<b>\$213,354.14</b>	<b>\$95,720.78</b>	<b>\$95,720.78</b>	<b>\$0.00</b>
2910	Herramientas menores	\$50,000.00	-\$35,865.01	\$14,134.99	\$12,901.00	\$0.00	\$12,901.00	\$0.00	\$1,233.99	\$12,901.00	\$12,901.00	\$0.00
2911	Herramientas menores	\$50,000.00	-\$35,865.01	\$14,134.99	\$12,901.00	\$0.00	\$12,901.00	\$0.00	\$1,233.99	\$12,901.00	\$12,901.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,160.00	-\$1,296.25	\$863.75	\$380.00	\$0.00	\$380.00	\$0.00	\$483.75	\$380.00	\$380.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,160.00	-\$1,296.25	\$863.75	\$380.00	\$0.00	\$380.00	\$0.00	\$483.75	\$380.00	\$380.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$18,738.55	\$18,738.55	\$0.00	\$0.00	\$0.00	\$0.00	\$18,738.55	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$18,738.55	\$18,738.55	\$0.00	\$0.00	\$0.00	\$0.00	\$18,738.55	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00



Usu: J.LOPEZ  
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$247,893.63	\$247,893.63	\$79,239.78	\$0.00	\$79,239.78	\$0.00	\$168,653.85	\$79,239.78	\$79,239.78	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$247,893.63	\$247,893.63	\$79,239.78	\$0.00	\$79,239.78	\$0.00	\$168,653.85	\$79,239.78	\$79,239.78	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,204.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,204.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$22,040.00	\$22,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$22,040.00	\$22,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$337,000.00</b>	<b>\$154,226.25</b>	<b>\$491,226.25</b>	<b>\$106,523.56</b>	<b>\$0.00</b>	<b>\$106,523.56</b>	<b>\$0.00</b>	<b>\$384,702.69</b>	<b>\$106,523.56</b>	<b>\$106,523.56</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$259,000.00</b>	<b>-\$212,056.21</b>	<b>\$46,943.79</b>	<b>\$12,654.80</b>	<b>\$0.00</b>	<b>\$12,654.80</b>	<b>\$0.00</b>	<b>\$34,288.99</b>	<b>\$12,654.80</b>	<b>\$12,654.80</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$212,000.00	-\$206,658.06	\$5,341.94	\$0.00	\$0.00	\$0.00	\$0.00	\$5,341.94	\$0.00	\$0.00	\$0.00
3121	Gas	\$212,000.00	-\$206,658.06	\$5,341.94	\$0.00	\$0.00	\$0.00	\$0.00	\$5,341.94	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$12,000.00	-\$5,288.05	\$6,711.95	\$811.20	\$0.00	\$811.20	\$0.00	\$5,900.75	\$811.20	\$811.20	\$0.00
3141	Telefonía tradicional	\$12,000.00	-\$5,288.05	\$6,711.95	\$811.20	\$0.00	\$811.20	\$0.00	\$5,900.75	\$811.20	\$811.20	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$0.00	\$34,889.90	\$34,889.90	\$11,843.60	\$0.00	\$11,843.60	\$0.00	\$23,046.30	\$11,843.60	\$11,843.60	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$0.00	\$34,889.90	\$34,889.90	\$11,843.60	\$0.00	\$11,843.60	\$0.00	\$23,046.30	\$11,843.60	\$11,843.60	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$20,502.71</b>	<b>\$20,502.71</b>	<b>\$7,893.75</b>	<b>\$0.00</b>	<b>\$7,893.75</b>	<b>\$0.00</b>	<b>\$12,608.96</b>	<b>\$7,893.75</b>	<b>\$7,893.75</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$0.00	\$20,502.71	\$20,502.71	\$7,893.75	\$0.00	\$7,893.75	\$0.00	\$12,608.96	\$7,893.75	\$7,893.75	\$0.00
3291	Otros arrendamientos	\$0.00	\$20,502.71	\$20,502.71	\$7,893.75	\$0.00	\$7,893.75	\$0.00	\$12,608.96	\$7,893.75	\$7,893.75	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$125,586.25</b>	<b>\$125,586.25</b>	<b>\$11,780.40</b>	<b>\$0.00</b>	<b>\$11,780.40</b>	<b>\$0.00</b>	<b>\$113,805.85</b>	<b>\$11,780.40</b>	<b>\$11,780.40</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$0.00	\$125,586.25	\$125,586.25	\$11,780.40	\$0.00	\$11,780.40	\$0.00	\$113,805.85	\$11,780.40	\$11,780.40	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$125,586.25	\$125,586.25	\$11,780.40	\$0.00	\$11,780.40	\$0.00	\$113,805.85	\$11,780.40	\$11,780.40	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$65,000.00</b>	<b>\$57,524.46</b>	<b>\$122,524.46</b>	<b>\$65,380.61</b>	<b>\$0.00</b>	<b>\$65,380.61</b>	<b>\$0.00</b>	<b>\$57,143.85</b>	<b>\$65,380.61</b>	<b>\$65,380.61</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$46,242.24	\$18,757.76	\$18,757.76	\$0.00	\$18,757.76	\$0.00	\$0.00	\$18,757.76	\$18,757.76	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$46,242.24	\$18,757.76	\$18,757.76	\$0.00	\$18,757.76	\$0.00	\$0.00	\$18,757.76	\$18,757.76	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$16,588.00	\$16,588.00	\$16,588.00	\$0.00	\$16,588.00	\$0.00	\$0.00	\$16,588.00	\$16,588.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$16,588.00	\$16,588.00	\$16,588.00	\$0.00	\$16,588.00	\$0.00	\$0.00	\$16,588.00	\$16,588.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$59,570.70	\$59,570.70	\$30,034.85	\$0.00	\$30,034.85	\$0.00	\$29,535.85	\$30,034.85	\$30,034.85	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$59,570.70	\$59,570.70	\$30,034.85	\$0.00	\$30,034.85	\$0.00	\$29,535.85	\$30,034.85	\$30,034.85	\$0.00





Usu: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto											Pagado	Pagar Deuda
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$22,388.00	\$22,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,388.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$22,388.00	\$22,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,388.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$13,000.00</b>	<b>\$94,920.81</b>	<b>\$107,920.81</b>	<b>\$134.00</b>	<b>\$0.00</b>	<b>\$134.00</b>	<b>\$0.00</b>	<b>\$107,786.81</b>	<b>\$134.00</b>	<b>\$134.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$13,000.00	\$94,920.81	\$107,920.81	\$134.00	\$0.00	\$134.00	\$0.00	\$107,786.81	\$134.00	\$134.00	\$0.00
3751	Viáticos en el país	\$13,000.00	\$94,920.81	\$107,920.81	\$134.00	\$0.00	\$134.00	\$0.00	\$107,786.81	\$134.00	\$134.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$23,016.80</b>	<b>\$23,016.80</b>	<b>\$3,750.00</b>	<b>\$0.00</b>	<b>\$3,750.00</b>	<b>\$0.00</b>	<b>\$19,266.80</b>	<b>\$3,750.00</b>	<b>\$3,750.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$23,016.80	\$23,016.80	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$19,266.80	\$3,750.00	\$3,750.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$23,016.80	\$23,016.80	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$19,266.80	\$3,750.00	\$3,750.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$44,731.43</b>	<b>\$44,731.43</b>	<b>\$4,930.00</b>	<b>\$0.00</b>	<b>\$4,930.00</b>	<b>\$0.00</b>	<b>\$39,801.43</b>	<b>\$4,930.00</b>	<b>\$4,930.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$8,145.00	\$8,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,145.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$8,145.00	\$8,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,145.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$7,600.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$7,600.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$28,986.43	\$28,986.43	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$24,056.43	\$4,930.00	\$4,930.00	\$0.00
3991	Otros servicios generales	\$0.00	\$28,986.43	\$28,986.43	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$24,056.43	\$4,930.00	\$4,930.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$32,900.00</b>	<b>\$479,713.66</b>	<b>\$512,613.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$512,613.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,900.00</b>	<b>-\$2,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$512,613.66</b>	<b>\$512,613.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$512,613.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5650	Equipo de comunicación y telecomunicación	\$0.00	\$9,048.00	\$9,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$9,048.00	\$9,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$0.00



Utr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Pagar Deuda											
5690	Otros equipos	\$0.00	\$503,565.66	\$503,565.66	\$0.00	\$0.00	\$0.00	\$0.00	\$503,565.66	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$0.00	\$503,565.66	\$503,565.66	\$0.00	\$0.00	\$0.00	\$0.00	\$503,565.66	\$0.00	\$0.00	\$0.00
<b>PROTECCION CIVIL Y VIALIDAD</b>		<b>\$7,803,845.48</b>	<b>\$1,690,667.09</b>	<b>\$9,494,512.57</b>	<b>\$2,174,804.30</b>	<b>\$0.00</b>	<b>\$2,174,804.30</b>	<b>\$0.00</b>	<b>\$7,319,708.27</b>	<b>\$2,174,804.30</b>	<b>\$2,174,804.30</b>	<b>\$0.00</b>
<b>0280 CENTROS DEPORTIVOS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$564,418.01</b>	<b>\$509,482.91</b>	<b>\$1,073,900.92</b>	<b>\$276,412.11</b>	<b>\$0.00</b>	<b>\$343,028.16</b>	<b>-\$66,616.05</b>	<b>\$730,872.76</b>	<b>\$343,028.16</b>	<b>\$343,028.16</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$339,796.80</b>	<b>\$92,422.50</b>	<b>\$432,219.30</b>	<b>\$92,422.50</b>	<b>\$0.00</b>	<b>\$159,038.55</b>	<b>-\$66,616.05</b>	<b>\$273,180.75</b>	<b>\$159,038.55</b>	<b>\$159,038.55</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$339,796.80	\$92,422.50	\$432,219.30	\$92,422.50	\$0.00	\$159,038.55	-\$66,616.05	\$273,180.75	\$159,038.55	\$159,038.55	\$0.00
1131	Sueldos base al personal permanente	\$339,796.80	\$92,422.50	\$432,219.30	\$92,422.50	\$0.00	\$159,038.55	-\$66,616.05	\$273,180.75	\$159,038.55	\$159,038.55	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1.00</b>	<b>\$351,507.36</b>	<b>\$351,508.36</b>	<b>\$68,429.41</b>	<b>\$0.00</b>	<b>\$68,429.41</b>	<b>\$0.00</b>	<b>\$283,078.95</b>	<b>\$68,429.41</b>	<b>\$68,429.41</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$1.00	\$351,507.36	\$351,508.36	\$68,429.41	\$0.00	\$68,429.41	\$0.00	\$283,078.95	\$68,429.41	\$68,429.41	\$0.00
1221	Sueldos base al personal eventual	\$1.00	\$351,507.36	\$351,508.36	\$68,429.41	\$0.00	\$68,429.41	\$0.00	\$283,078.95	\$68,429.41	\$68,429.41	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$207,013.60</b>	<b>\$71,142.52</b>	<b>\$278,156.12</b>	<b>\$115,207.68</b>	<b>\$0.00</b>	<b>\$115,207.68</b>	<b>\$0.00</b>	<b>\$162,948.44</b>	<b>\$115,207.68</b>	<b>\$115,207.68</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$57,813.60	\$6,216.38	\$64,029.98	\$15,303.60	\$0.00	\$15,303.60	\$0.00	\$48,726.38	\$15,303.60	\$15,303.60	\$0.00
1311	Primas por años de servicios efectivos prestados	\$57,813.60	\$6,216.38	\$64,029.98	\$15,303.60	\$0.00	\$15,303.60	\$0.00	\$48,726.38	\$15,303.60	\$15,303.60	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$109,200.00	\$17,873.77	\$127,073.77	\$71,152.58	\$0.00	\$71,152.58	\$0.00	\$55,921.19	\$71,152.58	\$71,152.58	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$109,200.00	\$17,873.77	\$127,073.77	\$71,152.58	\$0.00	\$71,152.58	\$0.00	\$55,921.19	\$71,152.58	\$71,152.58	\$0.00
1330	Horas extraordinarias	\$40,000.00	\$47,052.37	\$87,052.37	\$28,751.50	\$0.00	\$28,751.50	\$0.00	\$58,300.87	\$28,751.50	\$28,751.50	\$0.00
1331	Horas extraordinarias	\$40,000.00	\$47,052.37	\$87,052.37	\$28,751.50	\$0.00	\$28,751.50	\$0.00	\$58,300.87	\$28,751.50	\$28,751.50	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.61</b>	<b>-\$8,106.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1590	Otras prestaciones sociales y económicas	\$8,106.61	-\$8,106.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,106.61	-\$8,106.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$9,500.00</b>	<b>\$2,517.14</b>	<b>\$12,017.14</b>	<b>\$352.52</b>	<b>\$0.00</b>	<b>\$352.52</b>	<b>\$0.00</b>	<b>\$11,664.62</b>	<b>\$352.52</b>	<b>\$352.52</b>	<b>\$0.00</b>
1710	Estímulos	\$9,500.00	\$2,517.14	\$12,017.14	\$352.52	\$0.00	\$352.52	\$0.00	\$11,664.62	\$352.52	\$352.52	\$0.00
1711	Estímulos	\$9,500.00	\$2,517.14	\$12,017.14	\$352.52	\$0.00	\$352.52	\$0.00	\$11,664.62	\$352.52	\$352.52	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$273,364.17</b>	<b>\$990,638.45</b>	<b>\$1,264,002.62</b>	<b>\$215,847.87</b>	<b>\$0.00</b>	<b>\$215,847.87</b>	<b>\$0.00</b>	<b>\$1,048,154.75</b>	<b>\$215,847.87</b>	<b>\$215,847.87</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$32,804.17</b>	<b>\$62,793.25</b>	<b>\$95,597.42</b>	<b>\$26,968.88</b>	<b>\$0.00</b>	<b>\$26,968.88</b>	<b>\$0.00</b>	<b>\$68,628.54</b>	<b>\$26,968.88</b>	<b>\$26,968.88</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$16,000.00	-\$5,207.68	\$10,792.32	\$1,248.40	\$0.00	\$1,248.40	\$0.00	\$9,543.92	\$1,248.40	\$1,248.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$16,000.00	-\$5,207.68	\$10,792.32	\$1,248.40	\$0.00	\$1,248.40	\$0.00	\$9,543.92	\$1,248.40	\$1,248.40	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usu: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$6,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$6,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,619.24	\$1,619.24	\$1,619.24	\$0.00	\$1,619.24	\$0.00	\$0.00	\$1,619.24	\$1,619.24	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,619.24	\$1,619.24	\$1,619.24	\$0.00	\$1,619.24	\$0.00	\$0.00	\$1,619.24	\$1,619.24	\$0.00
2160	Material de limpieza	\$3,428.17	\$78,087.29	\$81,515.46	\$24,101.24	\$0.00	\$24,101.24	\$0.00	\$57,414.22	\$24,101.24	\$24,101.24	\$0.00
2161	Material de limpieza	\$3,428.17	\$78,087.29	\$81,515.46	\$24,101.24	\$0.00	\$24,101.24	\$0.00	\$57,414.22	\$24,101.24	\$24,101.24	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$1,670.40	\$1,670.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670.40	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$1,670.40	\$1,670.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670.40	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>-\$3,866.00</b>	<b>\$1,134.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$534.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$5,000.00	-\$3,866.00	\$1,134.00	\$600.00	\$0.00	\$600.00	\$0.00	\$534.00	\$600.00	\$600.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	-\$3,866.00	\$1,134.00	\$600.00	\$0.00	\$600.00	\$0.00	\$534.00	\$600.00	\$600.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$23,400.00</b>	<b>\$755,587.60</b>	<b>\$778,987.60</b>	<b>\$75,637.52</b>	<b>\$0.00</b>	<b>\$75,637.52</b>	<b>\$0.00</b>	<b>\$703,350.08</b>	<b>\$75,637.52</b>	<b>\$75,637.52</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$5,000.00	\$3,232.49	\$8,232.49	\$6,312.43	\$0.00	\$6,312.43	\$0.00	\$1,920.06	\$6,312.43	\$6,312.43	\$0.00
2411	Productos minerales no metálicos	\$5,000.00	\$3,232.49	\$8,232.49	\$6,312.43	\$0.00	\$6,312.43	\$0.00	\$1,920.06	\$6,312.43	\$6,312.43	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$6,809.88	\$3,190.12	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.12	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	-\$6,809.88	\$3,190.12	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.12	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$1,605.03	\$1,605.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,605.03	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$1,605.03	\$1,605.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,605.03	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$5,132.20	\$5,132.20	\$405.00	\$0.00	\$405.00	\$0.00	\$4,727.20	\$405.00	\$405.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$5,132.20	\$5,132.20	\$405.00	\$0.00	\$405.00	\$0.00	\$4,727.20	\$405.00	\$405.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$116,434.17	\$116,434.17	\$14,584.83	\$0.00	\$14,584.83	\$0.00	\$101,849.34	\$14,584.83	\$14,584.83	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$116,434.17	\$116,434.17	\$14,584.83	\$0.00	\$14,584.83	\$0.00	\$101,849.34	\$14,584.83	\$14,584.83	\$0.00
2470	Artículos metálicos para la construcción	\$8,400.00	\$422,141.84	\$430,541.84	\$0.00	\$0.00	\$0.00	\$0.00	\$430,541.84	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$8,400.00	\$422,141.84	\$430,541.84	\$0.00	\$0.00	\$0.00	\$0.00	\$430,541.84	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$21,691.70	\$21,691.70	\$0.00	\$0.00	\$0.00	\$0.00	\$21,691.70	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$21,691.70	\$21,691.70	\$0.00	\$0.00	\$0.00	\$0.00	\$21,691.70	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$192,160.05	\$192,160.05	\$54,335.26	\$0.00	\$54,335.26	\$0.00	\$137,824.79	\$54,335.26	\$54,335.26	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$192,160.05	\$192,160.05	\$54,335.26	\$0.00	\$54,335.26	\$0.00	\$137,824.79	\$54,335.26	\$54,335.26	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$130,000.00</b>	<b>\$23,387.56</b>	<b>\$153,387.56</b>	<b>\$34,785.74</b>	<b>\$0.00</b>	<b>\$34,785.74</b>	<b>\$0.00</b>	<b>\$118,601.82</b>	<b>\$34,785.74</b>	<b>\$34,785.74</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$0.00	\$96,241.82	\$96,241.82	\$32,325.04	\$0.00	\$32,325.04	\$0.00	\$63,916.78	\$32,325.04	\$32,325.04	\$0.00
2511	Productos químicos básicos	\$0.00	\$96,241.82	\$96,241.82	\$32,325.04	\$0.00	\$32,325.04	\$0.00	\$63,916.78	\$32,325.04	\$32,325.04	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Pagado
2520	Fertilizantes, pesticidas y otros agroquímicos	\$130,000.00	-\$117,899.98	\$12,100.02	\$0.00	\$0.00	\$0.00	\$0.00	\$12,100.02	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$130,000.00	-\$117,899.98	\$12,100.02	\$0.00	\$0.00	\$0.00	\$0.00	\$12,100.02	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$37,816.06	\$37,816.06	\$2,460.70	\$0.00	\$2,460.70	\$0.00	\$35,355.36	\$2,460.70	\$2,460.70	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$37,816.06	\$37,816.06	\$2,460.70	\$0.00	\$2,460.70	\$0.00	\$35,355.36	\$2,460.70	\$2,460.70	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$6,424.66	\$6,424.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,424.66	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$6,424.66	\$6,424.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,424.66	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$805.00	\$805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$805.00	\$805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$30,000.00</b>	<b>\$52,966.84</b>	<b>\$82,966.84</b>	<b>\$7,055.77</b>	<b>\$0.00</b>	<b>\$7,055.77</b>	<b>\$0.00</b>	<b>\$75,911.07</b>	<b>\$7,055.77</b>	<b>\$7,055.77</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$30,000.00	\$52,966.84	\$82,966.84	\$7,055.77	\$0.00	\$7,055.77	\$0.00	\$75,911.07	\$7,055.77	\$7,055.77	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,000.00	\$52,966.84	\$82,966.84	\$7,055.77	\$0.00	\$7,055.77	\$0.00	\$75,911.07	\$7,055.77	\$7,055.77	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$45,000.00</b>	<b>\$96,577.25</b>	<b>\$141,577.25</b>	<b>\$68,488.76</b>	<b>\$0.00</b>	<b>\$68,488.76</b>	<b>\$0.00</b>	<b>\$73,088.49</b>	<b>\$68,488.76</b>	<b>\$68,488.76</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$45,000.00	-\$38,709.35	\$6,290.65	\$3,294.40	\$0.00	\$3,294.40	\$0.00	\$2,996.25	\$3,294.40	\$3,294.40	\$0.00
2711	Vestuario y uniformes	\$45,000.00	-\$38,709.35	\$6,290.65	\$3,294.40	\$0.00	\$3,294.40	\$0.00	\$2,996.25	\$3,294.40	\$3,294.40	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,174.00	\$1,174.00	\$275.00	\$0.00	\$275.00	\$0.00	\$899.00	\$275.00	\$275.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,174.00	\$1,174.00	\$275.00	\$0.00	\$275.00	\$0.00	\$899.00	\$275.00	\$275.00	\$0.00
2730	Artículos deportivos	\$0.00	\$134,112.60	\$134,112.60	\$64,919.36	\$0.00	\$64,919.36	\$0.00	\$69,193.24	\$64,919.36	\$64,919.36	\$0.00
2731	Artículos deportivos	\$0.00	\$134,112.60	\$134,112.60	\$64,919.36	\$0.00	\$64,919.36	\$0.00	\$69,193.24	\$64,919.36	\$64,919.36	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$7,160.00</b>	<b>\$3,191.95</b>	<b>\$10,351.95</b>	<b>\$2,311.20</b>	<b>\$0.00</b>	<b>\$2,311.20</b>	<b>\$0.00</b>	<b>\$8,040.75</b>	<b>\$2,311.20</b>	<b>\$2,311.20</b>	<b>\$0.00</b>
2910	Herramientas menores	\$5,000.00	\$1,664.80	\$6,664.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,664.80	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$1,664.80	\$6,664.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,664.80	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,160.00	-\$70.85	\$2,089.15	\$713.20	\$0.00	\$713.20	\$0.00	\$1,375.95	\$713.20	\$713.20	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,160.00	-\$70.85	\$2,089.15	\$713.20	\$0.00	\$713.20	\$0.00	\$1,375.95	\$713.20	\$713.20	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$1,598.00	\$1,598.00	\$1,598.00	\$0.00	\$1,598.00	\$0.00	\$0.00	\$1,598.00	\$1,598.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$1,598.00	\$1,598.00	\$1,598.00	\$0.00	\$1,598.00	\$0.00	\$0.00	\$1,598.00	\$1,598.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$735,500.00</b>	<b>\$1,160,091.01</b>	<b>\$1,895,591.01</b>	<b>\$293,962.79</b>	<b>\$0.00</b>	<b>\$293,962.79</b>	<b>\$0.00</b>	<b>\$1,601,628.22</b>	<b>\$293,962.79</b>	<b>\$293,962.79</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$552,000.00</b>	<b>-\$106,986.81</b>	<b>\$445,013.19</b>	<b>\$77,300.31</b>	<b>\$0.00</b>	<b>\$77,300.31</b>	<b>\$0.00</b>	<b>\$367,712.88</b>	<b>\$77,300.31</b>	<b>\$77,300.31</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$540,000.00	-\$112,555.00	\$427,445.00	\$72,222.00	\$0.00	\$72,222.00	\$0.00	\$355,223.00	\$72,222.00	\$72,222.00	\$0.00
3111	Energía eléctrica	\$540,000.00	-\$112,555.00	\$427,445.00	\$72,222.00	\$0.00	\$72,222.00	\$0.00	\$355,223.00	\$72,222.00	\$72,222.00	\$0.00
3140	Telefonía tradicional	\$12,000.00	\$5,568.19	\$17,568.19	\$5,078.31	\$0.00	\$5,078.31	\$0.00	\$12,489.88	\$5,078.31	\$5,078.31	\$0.00
3141	Telefonía tradicional	\$12,000.00	\$5,568.19	\$17,568.19	\$5,078.31	\$0.00	\$5,078.31	\$0.00	\$12,489.88	\$5,078.31	\$5,078.31	\$0.00



Ustr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
										Pagado	Pagar Deuda
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$18,500.00</b>	<b>\$10,028.80</b>	<b>\$28,528.80</b>	<b>\$12,188.80</b>	<b>\$0.00</b>	<b>\$12,188.80</b>	<b>\$0.00</b>	<b>\$16,340.00</b>	<b>\$12,188.80</b>	<b>\$12,188.80</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$0.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$18,500.00	-\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$18,500.00	-\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$4,580.00	\$4,580.00	\$380.00	\$0.00	\$380.00	\$0.00	\$4,200.00	\$380.00	\$380.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$4,580.00	\$4,580.00	\$380.00	\$0.00	\$380.00	\$0.00	\$4,200.00	\$380.00	\$380.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$17,648.80	\$17,648.80	\$11,808.80	\$0.00	\$11,808.80	\$0.00	\$5,840.00	\$11,808.80	\$11,808.80	\$0.00
3291 Otros arrendamientos	\$0.00	\$17,648.80	\$17,648.80	\$11,808.80	\$0.00	\$11,808.80	\$0.00	\$5,840.00	\$11,808.80	\$11,808.80	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$165,000.00</b>	<b>\$1,012,289.63</b>	<b>\$1,177,289.63</b>	<b>\$134,941.59</b>	<b>\$0.00</b>	<b>\$134,941.59</b>	<b>\$0.00</b>	<b>\$1,042,348.04</b>	<b>\$134,941.59</b>	<b>\$134,941.59</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$940,792.96	\$1,040,792.96	\$94,211.59	\$0.00	\$94,211.59	\$0.00	\$946,581.37	\$94,211.59	\$94,211.59	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$940,792.96	\$1,040,792.96	\$94,211.59	\$0.00	\$94,211.59	\$0.00	\$946,581.37	\$94,211.59	\$94,211.59	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$10,830.00	\$10,830.00	\$10,830.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$10,830.00	\$10,830.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$10,830.00	\$10,830.00	\$10,830.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$10,830.00	\$10,830.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$125,666.67	\$125,666.67	\$29,900.00	\$0.00	\$29,900.00	\$0.00	\$95,766.67	\$29,900.00	\$29,900.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$125,666.67	\$125,666.67	\$29,900.00	\$0.00	\$29,900.00	\$0.00	\$95,766.67	\$29,900.00	\$29,900.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$57,017.27</b>	<b>\$57,017.27</b>	<b>\$15,628.42</b>	<b>\$0.00</b>	<b>\$15,628.42</b>	<b>\$0.00</b>	<b>\$41,388.85</b>	<b>\$15,628.42</b>	<b>\$15,628.42</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$0.00	\$56,750.27	\$56,750.27	\$15,570.42	\$0.00	\$15,570.42	\$0.00	\$41,179.85	\$15,570.42	\$15,570.42	\$0.00
3751 Viáticos en el país	\$0.00	\$56,750.27	\$56,750.27	\$15,570.42	\$0.00	\$15,570.42	\$0.00	\$41,179.85	\$15,570.42	\$15,570.42	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$267.00	\$267.00	\$58.00	\$0.00	\$58.00	\$0.00	\$209.00	\$58.00	\$58.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$267.00	\$267.00	\$58.00	\$0.00	\$58.00	\$0.00	\$209.00	\$58.00	\$58.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$121,992.51</b>	<b>\$121,992.51</b>	<b>\$31,074.66</b>	<b>\$0.00</b>	<b>\$31,074.66</b>	<b>\$0.00</b>	<b>\$90,917.85</b>	<b>\$31,074.66</b>	<b>\$31,074.66</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$0.00	\$121,992.51	\$121,992.51	\$31,074.66	\$0.00	\$31,074.66	\$0.00	\$90,917.85	\$31,074.66	\$31,074.66	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$121,992.51	\$121,992.51	\$31,074.66	\$0.00	\$31,074.66	\$0.00	\$90,917.85	\$31,074.66	\$31,074.66	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$65,749.61</b>	<b>\$65,749.61</b>	<b>\$22,829.01</b>	<b>\$0.00</b>	<b>\$22,829.01</b>	<b>\$0.00</b>	<b>\$42,920.60</b>	<b>\$22,829.01</b>	<b>\$22,829.01</b>	<b>\$0.00</b>
3990 Otros servicios generales	\$0.00	\$65,749.61	\$65,749.61	\$22,829.01	\$0.00	\$22,829.01	\$0.00	\$42,920.60	\$22,829.01	\$22,829.01	\$0.00
3991 Otros servicios generales	\$0.00	\$65,749.61	\$65,749.61	\$22,829.01	\$0.00	\$22,829.01	\$0.00	\$42,920.60	\$22,829.01	\$22,829.01	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$14,000.00</b>	<b>\$251,441.56</b>	<b>\$265,441.56</b>	<b>\$16,486.20</b>	<b>\$0.00</b>	<b>\$16,486.20</b>	<b>\$0.00</b>	<b>\$248,955.36</b>	<b>\$16,486.20</b>	<b>\$16,486.20</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$251,480.76</b>	<b>\$251,480.76</b>	<b>\$12,996.00</b>	<b>\$0.00</b>	<b>\$12,996.00</b>	<b>\$0.00</b>	<b>\$238,484.76</b>	<b>\$12,996.00</b>	<b>\$12,996.00</b>	<b>\$0.00</b>





Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4410	Ayudas sociales a personas	\$0.00	\$39,173.72	\$39,173.72	\$2,705.00	\$0.00	\$2,705.00	\$0.00	\$36,468.72	\$2,705.00	\$2,705.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$39,173.72	\$39,173.72	\$2,705.00	\$0.00	\$2,705.00	\$0.00	\$36,468.72	\$2,705.00	\$2,705.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$212,307.04	\$212,307.04	\$10,291.00	\$0.00	\$10,291.00	\$0.00	\$202,016.04	\$10,291.00	\$10,291.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$212,307.04	\$212,307.04	\$10,291.00	\$0.00	\$10,291.00	\$0.00	\$202,016.04	\$10,291.00	\$10,291.00	\$0.00
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$14,000.00</b>	<b>-\$39.20</b>	<b>\$13,960.80</b>	<b>\$3,490.20</b>	<b>\$0.00</b>	<b>\$3,490.20</b>	<b>\$0.00</b>	<b>\$10,470.60</b>	<b>\$3,490.20</b>	<b>\$3,490.20</b>	<b>\$0.00</b>
4510	Pensiones	\$14,000.00	-\$39.20	\$13,960.80	\$3,490.20	\$0.00	\$3,490.20	\$0.00	\$10,470.60	\$3,490.20	\$3,490.20	\$0.00
4511	Pensiones	\$14,000.00	-\$39.20	\$13,960.80	\$3,490.20	\$0.00	\$3,490.20	\$0.00	\$10,470.60	\$3,490.20	\$3,490.20	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$6,000.00</b>	<b>\$5,276.00</b>	<b>\$11,276.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,276.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$6,000.00</b>	<b>\$5,276.00</b>	<b>\$11,276.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,276.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5660	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$11,276.00	\$11,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,276.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$11,276.00	\$11,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,276.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$800,000.00</b>	<b>\$2,785,253.25</b>	<b>\$3,585,253.25</b>	<b>\$1,618,757.37</b>	<b>\$0.00</b>	<b>\$1,618,757.37</b>	<b>\$0.00</b>	<b>\$1,966,495.88</b>	<b>\$1,618,757.37</b>	<b>\$1,618,757.37</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$800,000.00</b>	<b>\$2,785,253.25</b>	<b>\$3,585,253.25</b>	<b>\$1,618,757.37</b>	<b>\$0.00</b>	<b>\$1,618,757.37</b>	<b>\$0.00</b>	<b>\$1,966,495.88</b>	<b>\$1,618,757.37</b>	<b>\$1,618,757.37</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$800,000.00	\$1,864,268.49	\$2,664,268.49	\$697,772.61	\$0.00	\$697,772.61	\$0.00	\$1,966,495.88	\$697,772.61	\$697,772.61	\$0.00
6121	Edificación no habitacional	\$800,000.00	\$1,864,268.49	\$2,664,268.49	\$697,772.61	\$0.00	\$697,772.61	\$0.00	\$1,966,495.88	\$697,772.61	\$697,772.61	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$920,984.76	\$920,984.76	\$920,984.76	\$0.00	\$920,984.76	\$0.00	\$0.00	\$920,984.76	\$920,984.76	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$920,984.76	\$920,984.76	\$920,984.76	\$0.00	\$920,984.76	\$0.00	\$0.00	\$920,984.76	\$920,984.76	\$0.00
<b>CENTROS DEPORTIVOS</b>		<b>\$2,393,282.18</b>	<b>\$5,702,183.18</b>	<b>\$8,095,465.36</b>	<b>\$2,421,466.34</b>	<b>\$0.00</b>	<b>\$2,488,082.39</b>	<b>-\$66,616.05</b>	<b>\$5,607,382.97</b>	<b>\$2,488,082.39</b>	<b>\$2,488,082.39</b>	<b>\$0.00</b>
<b>0290 CEMENTERIOS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$101,776.65</b>	<b>\$121,566.98</b>	<b>\$223,343.63</b>	<b>\$41,805.66</b>	<b>\$0.00</b>	<b>\$55,872.66</b>	<b>-\$14,067.00</b>	<b>\$167,470.97</b>	<b>\$55,872.66</b>	<b>\$55,872.66</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$56,268.00</b>	<b>\$8,434.50</b>	<b>\$64,702.50</b>	<b>\$8,434.50</b>	<b>\$0.00</b>	<b>\$22,501.50</b>	<b>-\$14,067.00</b>	<b>\$42,201.00</b>	<b>\$22,501.50</b>	<b>\$22,501.50</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$56,268.00	\$8,434.50	\$64,702.50	\$8,434.50	\$0.00	\$22,501.50	-\$14,067.00	\$42,201.00	\$22,501.50	\$22,501.50	\$0.00
1131	Sueldos base al personal permanente	\$56,268.00	\$8,434.50	\$64,702.50	\$8,434.50	\$0.00	\$22,501.50	-\$14,067.00	\$42,201.00	\$22,501.50	\$22,501.50	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$34,402.08</b>	<b>\$121,207.55</b>	<b>\$155,609.63</b>	<b>\$32,621.16</b>	<b>\$0.00</b>	<b>\$32,621.16</b>	<b>\$0.00</b>	<b>\$122,988.47</b>	<b>\$32,621.16</b>	<b>\$32,621.16</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$17,004.00	\$2,217.96	\$19,221.96	\$4,251.00	\$0.00	\$4,251.00	\$0.00	\$14,970.96	\$4,251.00	\$4,251.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$17,004.00	\$2,217.96	\$19,221.96	\$4,251.00	\$0.00	\$4,251.00	\$0.00	\$14,970.96	\$4,251.00	\$4,251.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$7,398.08	\$10,204.09	\$17,602.17	\$13,674.66	\$0.00	\$13,674.66	\$0.00	\$3,927.51	\$13,674.66	\$13,674.66	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$7,398.08	\$10,204.09	\$17,602.17	\$13,674.66	\$0.00	\$13,674.66	\$0.00	\$3,927.51	\$13,674.66	\$13,674.66	\$0.00



Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y 28/mar./2022

hora de Impresión 10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1330	Horas extraordinarias	\$10,000.00	\$108,785.50	\$118,785.50	\$14,695.50	\$0.00	\$14,695.50	\$0.00	\$104,090.00	\$14,695.50	\$14,695.50	\$0.00
1331	Horas extraordinarias	\$10,000.00	\$108,785.50	\$118,785.50	\$14,695.50	\$0.00	\$14,695.50	\$0.00	\$104,090.00	\$14,695.50	\$14,695.50	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>-\$8,106.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1590	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$3,000.00</b>	<b>\$31.50</b>	<b>\$3,031.50</b>	<b>\$750.00</b>	<b>\$0.00</b>	<b>\$750.00</b>	<b>\$0.00</b>	<b>\$2,281.50</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$0.00</b>
1710	Estímulos	\$3,000.00	\$31.50	\$3,031.50	\$750.00	\$0.00	\$750.00	\$0.00	\$2,281.50	\$750.00	\$750.00	\$0.00
1711	Estímulos	\$3,000.00	\$31.50	\$3,031.50	\$750.00	\$0.00	\$750.00	\$0.00	\$2,281.50	\$750.00	\$750.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$286,304.17</b>	<b>\$62,561.22</b>	<b>\$348,865.39</b>	<b>\$93,269.39</b>	<b>\$0.00</b>	<b>\$93,269.39</b>	<b>\$0.00</b>	<b>\$255,596.00</b>	<b>\$93,269.39</b>	<b>\$93,269.39</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$32,804.17</b>	<b>\$35,749.27</b>	<b>\$68,553.44</b>	<b>\$21,980.24</b>	<b>\$0.00</b>	<b>\$21,980.24</b>	<b>\$0.00</b>	<b>\$46,573.20</b>	<b>\$21,980.24</b>	<b>\$21,980.24</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$16,000.00	-\$9,771.93	\$6,228.07	\$540.00	\$0.00	\$540.00	\$0.00	\$5,688.07	\$540.00	\$540.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$16,000.00	-\$9,771.93	\$6,228.07	\$540.00	\$0.00	\$540.00	\$0.00	\$5,688.07	\$540.00	\$540.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$6,334.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$6,334.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,656.60	\$1,656.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656.60	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,656.60	\$1,656.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656.60	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,428.17	\$56,990.60	\$60,418.77	\$21,440.24	\$0.00	\$21,440.24	\$0.00	\$38,978.53	\$21,440.24	\$21,440.24	\$0.00
2161	Material de limpieza	\$3,428.17	\$56,990.60	\$60,418.77	\$21,440.24	\$0.00	\$21,440.24	\$0.00	\$38,978.53	\$21,440.24	\$21,440.24	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$238,400.00</b>	<b>-\$14,432.61</b>	<b>\$223,967.39</b>	<b>\$64,383.95</b>	<b>\$0.00</b>	<b>\$64,383.95</b>	<b>\$0.00</b>	<b>\$159,583.44</b>	<b>\$64,383.95</b>	<b>\$64,383.95</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$100,000.00	\$37,239.53	\$137,239.53	\$18,930.02	\$0.00	\$18,930.02	\$0.00	\$118,309.51	\$18,930.02	\$18,930.02	\$0.00
2411	Productos minerales no metálicos	\$100,000.00	\$37,239.53	\$137,239.53	\$18,930.02	\$0.00	\$18,930.02	\$0.00	\$118,309.51	\$18,930.02	\$18,930.02	\$0.00
2420	Cemento y productos de concreto	\$30,000.00	\$17,674.18	\$47,674.18	\$19,285.59	\$0.00	\$19,285.59	\$0.00	\$28,388.59	\$19,285.59	\$19,285.59	\$0.00
2421	Cemento y productos de concreto	\$30,000.00	\$17,674.18	\$47,674.18	\$19,285.59	\$0.00	\$19,285.59	\$0.00	\$28,388.59	\$19,285.59	\$19,285.59	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$3,265.08	\$3,265.08	\$453.34	\$0.00	\$453.34	\$0.00	\$2,811.74	\$453.34	\$453.34	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$3,265.08	\$3,265.08	\$453.34	\$0.00	\$453.34	\$0.00	\$2,811.74	\$453.34	\$453.34	\$0.00
2450	Vidrio y productos de vidrio	\$100,000.00	-\$98,706.60	\$1,293.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293.40	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$100,000.00	-\$98,706.60	\$1,293.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293.40	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00



Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2470 Artículos metálicos para la construcción	\$8,400.00	-\$6,982.00	\$1,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$8,400.00	-\$6,982.00	\$1,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$32,927.20	\$32,927.20	\$25,715.00	\$0.00	\$25,715.00	\$0.00	\$7,212.20
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$32,927.20	\$32,927.20	\$25,715.00	\$0.00	\$25,715.00	\$0.00	\$7,212.20
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$0.00</b>	<b>\$16,037.00</b>	<b>\$16,037.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,037.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$11,672.00	\$11,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,672.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$11,672.00	\$11,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,672.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,665.00	\$1,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,665.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,665.00	\$1,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,665.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$100.00</b>	<b>\$10,210.89</b>	<b>\$10,310.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,310.89</b>
2610 Combustibles, lubricantes y aditivos	\$100.00	\$10,210.89	\$10,310.89	\$0.00	\$0.00	\$0.00	\$0.00	\$10,310.89
2611 Combustibles, lubricantes y aditivos	\$100.00	\$10,210.89	\$10,310.89	\$0.00	\$0.00	\$0.00	\$0.00	\$10,310.89
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS</b>	<b>\$0.00</b>	<b>\$13,600.44</b>	<b>\$13,600.44</b>	<b>\$6,905.20</b>	<b>\$0.00</b>	<b>\$6,905.20</b>	<b>\$0.00</b>	<b>\$6,695.24</b>
2710 Vestuario y uniformes	\$0.00	\$6,145.44	\$6,145.44	\$4,170.20	\$0.00	\$4,170.20	\$0.00	\$1,975.24
2711 Vestuario y uniformes	\$0.00	\$6,145.44	\$6,145.44	\$4,170.20	\$0.00	\$4,170.20	\$0.00	\$1,975.24
2720 Prendas de seguridad y protección personal	\$0.00	\$7,455.00	\$7,455.00	\$2,735.00	\$0.00	\$2,735.00	\$0.00	\$4,720.00
2721 Prendas de seguridad y protección personal	\$0.00	\$7,455.00	\$7,455.00	\$2,735.00	\$0.00	\$2,735.00	\$0.00	\$4,720.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$15,000.00</b>	<b>\$1,396.23</b>	<b>\$16,396.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,396.23</b>
2910 Herramientas menores	\$15,000.00	\$743.38	\$15,743.38	\$0.00	\$0.00	\$0.00	\$0.00	\$15,743.38
2911 Herramientas menores	\$15,000.00	\$743.38	\$15,743.38	\$0.00	\$0.00	\$0.00	\$0.00	\$15,743.38
2920 Refacciones y accesorios menores de edificios	\$0.00	\$496.05	\$496.05	\$0.00	\$0.00	\$0.00	\$0.00	\$496.05
2921 Refacciones y accesorios menores de edificios	\$0.00	\$496.05	\$496.05	\$0.00	\$0.00	\$0.00	\$0.00	\$496.05
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$156.80	\$156.80	\$0.00	\$0.00	\$0.00	\$0.00	\$156.80
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$156.80	\$156.80	\$0.00	\$0.00	\$0.00	\$0.00	\$156.80
<b>3000 SERVICIOS GENERALES</b>	<b>\$117,000.00</b>	<b>-\$43,919.40</b>	<b>\$73,080.60</b>	<b>\$14,600.00</b>	<b>\$0.00</b>	<b>\$14,600.00</b>	<b>\$0.00</b>	<b>\$58,480.60</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$52,000.00</b>	<b>\$16,023.00</b>	<b>\$68,023.00</b>	<b>\$12,106.00</b>	<b>\$0.00</b>	<b>\$12,106.00</b>	<b>\$0.00</b>	<b>\$55,917.00</b>
3110 Energía eléctrica	\$52,000.00	\$13,110.00	\$65,110.00	\$11,757.00	\$0.00	\$11,757.00	\$0.00	\$53,353.00
3111 Energía eléctrica	\$52,000.00	\$13,110.00	\$65,110.00	\$11,757.00	\$0.00	\$11,757.00	\$0.00	\$53,353.00
3140 Telefonía tradicional	\$0.00	\$2,913.00	\$2,913.00	\$349.00	\$0.00	\$349.00	\$0.00	\$2,564.00



Utr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
3141	Telefonía tradicional	\$0.00	\$2,913.00	\$2,913.00	\$349.00	\$0.00	\$349.00	\$0.00	\$2,564.00	\$349.00	\$349.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$522.00</b>	<b>\$522.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$522.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$522.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$522.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$65,000.00</b>	<b>-\$62,506.00</b>	<b>\$2,494.00</b>	<b>\$2,494.00</b>	<b>\$0.00</b>	<b>\$2,494.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,494.00</b>	<b>\$2,494.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,494.00	\$2,494.00	\$2,494.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,494.00	\$2,494.00	\$2,494.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$2,041.60</b>	<b>\$2,041.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,041.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3990	Otros servicios generales	\$0.00	\$2,041.60	\$2,041.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,041.60	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$2,041.60	\$2,041.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,041.60	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$8,900.00</b>	<b>-\$4,067.00</b>	<b>\$4,833.00</b>	<b>\$4,833.00</b>	<b>\$0.00</b>	<b>\$4,833.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,833.00</b>	<b>\$4,833.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,900.00</b>	<b>\$1,933.00</b>	<b>\$4,833.00</b>	<b>\$4,833.00</b>	<b>\$0.00</b>	<b>\$4,833.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,833.00</b>	<b>\$4,833.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$4,833.00	\$4,833.00	\$4,833.00	\$0.00	\$4,833.00	\$0.00	\$0.00	\$4,833.00	\$4,833.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$4,833.00	\$4,833.00	\$4,833.00	\$0.00	\$4,833.00	\$0.00	\$0.00	\$4,833.00	\$4,833.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$6,000.00</b>	<b>-\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5670	Herramientas y máquinas-herramienta	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CEMENTERIOS</b>		<b>\$513,980.82</b>	<b>\$136,141.80</b>	<b>\$650,122.62</b>	<b>\$154,508.05</b>	<b>\$0.00</b>	<b>\$168,575.05</b>	<b>-\$14,067.00</b>	<b>\$481,547.57</b>	<b>\$168,575.05</b>	<b>\$168,575.05</b>	<b>\$0.00</b>
<b>0300 OBRAS PUBLICAS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$10,598,192.45</b>	<b>\$919,131.89</b>	<b>\$11,517,324.34</b>	<b>\$2,378,093.91</b>	<b>\$0.00</b>	<b>\$3,148,606.46</b>	<b>-\$770,512.55</b>	<b>\$8,368,717.88</b>	<b>\$3,148,606.46</b>	<b>\$3,148,606.46</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$9,319,880.48</b>	<b>-\$4,735,545.28</b>	<b>\$4,584,335.20</b>	<b>\$360,623.20</b>	<b>\$0.00</b>	<b>\$1,131,135.75</b>	<b>-\$770,512.55</b>	<b>\$3,453,199.45</b>	<b>\$1,131,135.75</b>	<b>\$1,131,135.75</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$9,319,880.48	-\$4,735,545.28	\$4,584,335.20	\$360,623.20	\$0.00	\$1,131,135.75	-\$770,512.55	\$3,453,199.45	\$1,131,135.75	\$1,131,135.75	\$0.00
1131	Sueldos base al personal permanente	\$9,319,880.48	-\$4,735,545.28	\$4,584,335.20	\$360,623.20	\$0.00	\$1,131,135.75	-\$770,512.55	\$3,453,199.45	\$1,131,135.75	\$1,131,135.75	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1.00</b>	<b>\$5,157,684.65</b>	<b>\$5,157,685.65</b>	<b>\$1,312,639.83</b>	<b>\$0.00</b>	<b>\$1,312,639.83</b>	<b>\$0.00</b>	<b>\$3,845,045.82</b>	<b>\$1,312,639.83</b>	<b>\$1,312,639.83</b>	<b>\$0.00</b>



Utr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos-UA

## MUNICIPIO DE SAYULA JALISCO

### Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1220	Sueldos base al personal eventual	\$1.00	\$5,157,684.65	\$5,157,685.65	\$1,312,639.83	\$0.00	\$1,312,639.83	\$0.00	\$3,845,045.82	\$1,312,639.83	\$1,312,639.83	\$0.00
1221	Sueldos base al personal eventual	\$1.00	\$5,157,684.65	\$5,157,685.65	\$1,312,639.83	\$0.00	\$1,312,639.83	\$0.00	\$3,845,045.82	\$1,312,639.83	\$1,312,639.83	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,190,204.40</b>	<b>\$430,627.84</b>	<b>\$1,620,832.24</b>	<b>\$680,674.36</b>	<b>\$0.00</b>	<b>\$680,674.36</b>	<b>\$0.00</b>	<b>\$940,157.88</b>	<b>\$680,674.36</b>	<b>\$680,674.36</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$14,714.40	\$391,994.44	\$406,708.84	\$105,215.44	\$0.00	\$105,215.44	\$0.00	\$301,493.40	\$105,215.44	\$105,215.44	\$0.00
1311	Primas por años de servicios efectivos prestados	\$14,714.40	\$391,994.44	\$406,708.84	\$105,215.44	\$0.00	\$105,215.44	\$0.00	\$301,493.40	\$105,215.44	\$105,215.44	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$1,030,490.00	\$10,943.90	\$1,041,433.90	\$533,364.92	\$0.00	\$533,364.92	\$0.00	\$508,068.98	\$533,364.92	\$533,364.92	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$1,030,490.00	\$10,943.90	\$1,041,433.90	\$533,364.92	\$0.00	\$533,364.92	\$0.00	\$508,068.98	\$533,364.92	\$533,364.92	\$0.00
1330	Horas extraordinarias	\$145,000.00	\$27,689.50	\$172,689.50	\$42,094.00	\$0.00	\$42,094.00	\$0.00	\$130,595.50	\$42,094.00	\$42,094.00	\$0.00
1331	Horas extraordinarias	\$145,000.00	\$27,689.50	\$172,689.50	\$42,094.00	\$0.00	\$42,094.00	\$0.00	\$130,595.50	\$42,094.00	\$42,094.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,106.57</b>	<b>\$10,614.53</b>	<b>\$18,721.10</b>	<b>\$11,354.44</b>	<b>\$0.00</b>	<b>\$11,354.44</b>	<b>\$0.00</b>	<b>\$7,366.66</b>	<b>\$11,354.44</b>	<b>\$11,354.44</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$18,721.10	\$18,721.10	\$11,354.44	\$0.00	\$11,354.44	\$0.00	\$7,366.66	\$11,354.44	\$11,354.44	\$0.00
1521	Indemnizaciones	\$0.00	\$18,721.10	\$18,721.10	\$11,354.44	\$0.00	\$11,354.44	\$0.00	\$7,366.66	\$11,354.44	\$11,354.44	\$0.00
1590	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,106.57	-\$8,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$80,000.00</b>	<b>\$55,750.15</b>	<b>\$135,750.15</b>	<b>\$12,802.08</b>	<b>\$0.00</b>	<b>\$12,802.08</b>	<b>\$0.00</b>	<b>\$122,948.07</b>	<b>\$12,802.08</b>	<b>\$12,802.08</b>	<b>\$0.00</b>
1710	Estímulos	\$80,000.00	\$55,750.15	\$135,750.15	\$12,802.08	\$0.00	\$12,802.08	\$0.00	\$122,948.07	\$12,802.08	\$12,802.08	\$0.00
1711	Estímulos	\$80,000.00	\$55,750.15	\$135,750.15	\$12,802.08	\$0.00	\$12,802.08	\$0.00	\$122,948.07	\$12,802.08	\$12,802.08	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,937,424.07</b>	<b>\$1,573,825.88</b>	<b>\$3,511,249.95</b>	<b>\$506,904.97</b>	<b>\$0.00</b>	<b>\$506,904.97</b>	<b>\$0.00</b>	<b>\$3,004,344.98</b>	<b>\$506,904.97</b>	<b>\$506,904.97</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$588,804.07</b>	<b>-\$526,047.09</b>	<b>\$62,756.98</b>	<b>\$15,930.67</b>	<b>\$0.00</b>	<b>\$15,930.67</b>	<b>\$0.00</b>	<b>\$46,826.31</b>	<b>\$15,930.67</b>	<b>\$15,930.67</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$37,000.00	\$17,105.76	\$54,105.76	\$11,384.40	\$0.00	\$11,384.40	\$0.00	\$42,721.36	\$11,384.40	\$11,384.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$37,000.00	\$17,105.76	\$54,105.76	\$11,384.40	\$0.00	\$11,384.40	\$0.00	\$42,721.36	\$11,384.40	\$11,384.40	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2130	Material estadístico y geográfico	\$535,000.00	-\$535,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$535,000.00	-\$535,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$427.31	\$6,156.69	\$4,312.27	\$0.00	\$4,312.27	\$0.00	\$1,844.42	\$4,312.27	\$4,312.27	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	-\$427.31	\$6,156.69	\$4,312.27	\$0.00	\$4,312.27	\$0.00	\$1,844.42	\$4,312.27	\$4,312.27	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,624.53	\$1,624.53	\$234.00	\$0.00	\$234.00	\$0.00	\$1,390.53	\$234.00	\$234.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,624.53	\$1,624.53	\$234.00	\$0.00	\$234.00	\$0.00	\$1,390.53	\$234.00	\$234.00	\$0.00
2160	Material de limpieza	\$3,428.07	-\$2,558.07	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$3,428.07	-\$2,558.07	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870.00	\$0.00	\$0.00	\$0.00





Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto	Pagado										Pagar Deuda	
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$11,000.00</b>	<b>-\$3,758.84</b>	<b>\$7,241.16</b>	<b>\$936.00</b>	<b>\$0.00</b>	<b>\$936.00</b>	<b>\$0.00</b>	<b>\$6,305.16</b>	<b>\$936.00</b>	<b>\$936.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$11,000.00	-\$3,758.84	\$7,241.16	\$936.00	\$0.00	\$936.00	\$0.00	\$6,305.16	\$936.00	\$936.00	\$0.00
2211	Productos alimenticios para personas	\$11,000.00	-\$3,758.84	\$7,241.16	\$936.00	\$0.00	\$936.00	\$0.00	\$6,305.16	\$936.00	\$936.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$410,400.00</b>	<b>\$1,622,712.10</b>	<b>\$2,033,112.10</b>	<b>\$354,224.99</b>	<b>\$0.00</b>	<b>\$354,224.99</b>	<b>\$0.00</b>	<b>\$1,678,887.11</b>	<b>\$354,224.99</b>	<b>\$354,224.99</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$202,000.00	\$569,256.98	\$771,256.98	\$99,143.05	\$0.00	\$99,143.05	\$0.00	\$672,113.93	\$99,143.05	\$99,143.05	\$0.00
2411	Productos minerales no metálicos	\$202,000.00	\$569,256.98	\$771,256.98	\$99,143.05	\$0.00	\$99,143.05	\$0.00	\$672,113.93	\$99,143.05	\$99,143.05	\$0.00
2420	Cemento y productos de concreto	\$200,000.00	\$619,815.01	\$819,815.01	\$121,045.67	\$0.00	\$121,045.67	\$0.00	\$698,769.34	\$121,045.67	\$121,045.67	\$0.00
2421	Cemento y productos de concreto	\$200,000.00	\$619,815.01	\$819,815.01	\$121,045.67	\$0.00	\$121,045.67	\$0.00	\$698,769.34	\$121,045.67	\$121,045.67	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$58,961.01	\$58,961.01	\$9,413.43	\$0.00	\$9,413.43	\$0.00	\$49,547.58	\$9,413.43	\$9,413.43	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$58,961.01	\$58,961.01	\$9,413.43	\$0.00	\$9,413.43	\$0.00	\$49,547.58	\$9,413.43	\$9,413.43	\$0.00
2440	Madera y productos de madera	\$0.00	\$11,558.24	\$11,558.24	\$0.00	\$0.00	\$0.00	\$0.00	\$11,558.24	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$11,558.24	\$11,558.24	\$0.00	\$0.00	\$0.00	\$0.00	\$11,558.24	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,823.34	\$1,823.34	\$962.00	\$0.00	\$962.00	\$0.00	\$861.34	\$962.00	\$962.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,823.34	\$1,823.34	\$962.00	\$0.00	\$962.00	\$0.00	\$861.34	\$962.00	\$962.00	\$0.00
2470	Artículos metálicos para la construcción	\$8,400.00	\$67,140.91	\$75,540.91	\$11,376.66	\$0.00	\$11,376.66	\$0.00	\$64,164.25	\$11,376.66	\$11,376.66	\$0.00
2471	Artículos metálicos para la construcción	\$8,400.00	\$67,140.91	\$75,540.91	\$11,376.66	\$0.00	\$11,376.66	\$0.00	\$64,164.25	\$11,376.66	\$11,376.66	\$0.00
2480	Materiales complementarios	\$0.00	\$15,390.00	\$15,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,390.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$15,390.00	\$15,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,390.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$278,766.61	\$278,766.61	\$112,284.18	\$0.00	\$112,284.18	\$0.00	\$166,482.43	\$112,284.18	\$112,284.18	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$278,766.61	\$278,766.61	\$112,284.18	\$0.00	\$112,284.18	\$0.00	\$166,482.43	\$112,284.18	\$112,284.18	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$184,362.15</b>	<b>\$184,362.15</b>	<b>\$22,795.98</b>	<b>\$0.00</b>	<b>\$22,795.98</b>	<b>\$0.00</b>	<b>\$161,566.17</b>	<b>\$22,795.98</b>	<b>\$22,795.98</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$0.00	\$17,250.01	\$17,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$17,250.01	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$17,250.01	\$17,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$17,250.01	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$141,249.27	\$141,249.27	\$21,741.98	\$0.00	\$21,741.98	\$0.00	\$119,507.29	\$21,741.98	\$21,741.98	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$141,249.27	\$141,249.27	\$21,741.98	\$0.00	\$21,741.98	\$0.00	\$119,507.29	\$21,741.98	\$21,741.98	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,050.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,050.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$24,812.87	\$24,812.87	\$1,054.00	\$0.00	\$1,054.00	\$0.00	\$23,758.87	\$1,054.00	\$1,054.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$24,812.87	\$24,812.87	\$1,054.00	\$0.00	\$1,054.00	\$0.00	\$23,758.87	\$1,054.00	\$1,054.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$820,000.00</b>	<b>\$164,454.22</b>	<b>\$984,454.22</b>	<b>\$55,581.20</b>	<b>\$0.00</b>	<b>\$55,581.20</b>	<b>\$0.00</b>	<b>\$928,873.02</b>	<b>\$55,581.20</b>	<b>\$55,581.20</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$820,000.00	\$164,454.22	\$984,454.22	\$55,581.20	\$0.00	\$55,581.20	\$0.00	\$928,873.02	\$55,581.20	\$55,581.20	\$0.00



Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustibles, lubricantes y aditivos	\$820,000.00	\$164,454.22	\$984,454.22	\$55,581.20	\$0.00	\$55,581.20	\$0.00	\$928,873.02	\$55,581.20	\$55,581.20	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$45,000.00</b>	<b>\$16,261.42</b>	<b>\$61,261.42</b>	<b>\$25,559.00</b>	<b>\$0.00</b>	<b>\$25,559.00</b>	<b>\$0.00</b>	<b>\$35,702.42</b>	<b>\$25,559.00</b>	<b>\$25,559.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$45,000.00	-\$1,300.46	\$43,699.54	\$18,531.00	\$0.00	\$18,531.00	\$0.00	\$25,168.54	\$18,531.00	\$18,531.00	\$0.00
2711	Vestuario y uniformes	\$45,000.00	-\$1,300.46	\$43,699.54	\$18,531.00	\$0.00	\$18,531.00	\$0.00	\$25,168.54	\$18,531.00	\$18,531.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$17,561.88	\$17,561.88	\$7,028.00	\$0.00	\$7,028.00	\$0.00	\$10,533.88	\$7,028.00	\$7,028.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$17,561.88	\$17,561.88	\$7,028.00	\$0.00	\$7,028.00	\$0.00	\$10,533.88	\$7,028.00	\$7,028.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$62,220.00</b>	<b>\$115,841.92</b>	<b>\$178,061.92</b>	<b>\$31,877.13</b>	<b>\$0.00</b>	<b>\$31,877.13</b>	<b>\$0.00</b>	<b>\$146,184.79</b>	<b>\$31,877.13</b>	<b>\$31,877.13</b>	<b>\$0.00</b>
2910	Herramientas menores	\$60,000.00	-\$436.30	\$59,563.70	\$6,366.76	\$0.00	\$6,366.76	\$0.00	\$53,196.94	\$6,366.76	\$6,366.76	\$0.00
2911	Herramientas menores	\$60,000.00	-\$436.30	\$59,563.70	\$6,366.76	\$0.00	\$6,366.76	\$0.00	\$53,196.94	\$6,366.76	\$6,366.76	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,220.00	\$953.74	\$3,173.74	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173.74	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,220.00	\$953.74	\$3,173.74	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173.74	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$13,988.82	\$13,988.82	\$10,155.64	\$0.00	\$10,155.64	\$0.00	\$3,833.18	\$10,155.64	\$10,155.64	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$13,988.82	\$13,988.82	\$10,155.64	\$0.00	\$10,155.64	\$0.00	\$3,833.18	\$10,155.64	\$10,155.64	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$79,862.72	\$79,862.72	\$6,718.07	\$0.00	\$6,718.07	\$0.00	\$73,144.65	\$6,718.07	\$6,718.07	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$79,862.72	\$79,862.72	\$6,718.07	\$0.00	\$6,718.07	\$0.00	\$73,144.65	\$6,718.07	\$6,718.07	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$21,472.94	\$21,472.94	\$8,636.66	\$0.00	\$8,636.66	\$0.00	\$12,836.28	\$8,636.66	\$8,636.66	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$21,472.94	\$21,472.94	\$8,636.66	\$0.00	\$8,636.66	\$0.00	\$12,836.28	\$8,636.66	\$8,636.66	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$328,000.00</b>	<b>\$462,613.40</b>	<b>\$790,613.40</b>	<b>\$250,625.73</b>	<b>\$0.00</b>	<b>\$250,625.73</b>	<b>\$0.00</b>	<b>\$539,987.67</b>	<b>\$250,625.73</b>	<b>\$250,625.73</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$17,713.51</b>	<b>\$17,713.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,713.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3120	Gas	\$0.00	\$294.17	\$294.17	\$0.00	\$0.00	\$0.00	\$0.00	\$294.17	\$0.00	\$0.00	\$0.00
3121	Gas	\$0.00	\$294.17	\$294.17	\$0.00	\$0.00	\$0.00	\$0.00	\$294.17	\$0.00	\$0.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$0.00	\$17,419.34	\$17,419.34	\$0.00	\$0.00	\$0.00	\$0.00	\$17,419.34	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$0.00	\$17,419.34	\$17,419.34	\$0.00	\$0.00	\$0.00	\$0.00	\$17,419.34	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$291,281.04</b>	<b>\$291,281.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$291,281.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$0.00	\$16,800.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$16,800.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$266,825.04	\$266,825.04	\$0.00	\$0.00	\$0.00	\$0.00	\$266,825.04	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$266,825.04	\$266,825.04	\$0.00	\$0.00	\$0.00	\$0.00	\$266,825.04	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$7,656.00	\$7,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$7,656.00	\$7,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA

**MUNICIPIO DE SAYULA  
JALISCO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021**

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$22,339.21</b>	<b>\$22,339.21</b>	<b>\$8,505.04</b>	<b>\$0.00</b>	<b>\$8,505.04</b>	<b>\$0.00</b>	<b>\$13,834.17</b>	<b>\$8,505.04</b>	<b>\$8,505.04</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$216.92	\$216.92	\$216.92	\$0.00	\$216.92	\$0.00	\$0.00	\$216.92	\$216.92	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$216.92	\$216.92	\$216.92	\$0.00	\$216.92	\$0.00	\$0.00	\$216.92	\$216.92	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$22,122.29	\$22,122.29	\$8,288.12	\$0.00	\$8,288.12	\$0.00	\$13,834.17	\$8,288.12	\$8,288.12	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$22,122.29	\$22,122.29	\$8,288.12	\$0.00	\$8,288.12	\$0.00	\$13,834.17	\$8,288.12	\$8,288.12	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$165,000.00</b>	<b>\$90,696.74</b>	<b>\$255,696.74</b>	<b>\$208,680.00</b>	<b>\$0.00</b>	<b>\$208,680.00</b>	<b>\$0.00</b>	<b>\$47,016.74</b>	<b>\$208,680.00</b>	<b>\$208,680.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$123,310.00	\$223,310.00	\$200,270.00	\$0.00	\$200,270.00	\$0.00	\$23,040.00	\$200,270.00	\$200,270.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$123,310.00	\$223,310.00	\$200,270.00	\$0.00	\$200,270.00	\$0.00	\$23,040.00	\$200,270.00	\$200,270.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$26,339.74	\$26,339.74	\$5,046.00	\$0.00	\$5,046.00	\$0.00	\$21,293.74	\$5,046.00	\$5,046.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$26,339.74	\$26,339.74	\$5,046.00	\$0.00	\$5,046.00	\$0.00	\$21,293.74	\$5,046.00	\$5,046.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$6,047.00	\$6,047.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$2,683.00	\$3,364.00	\$3,364.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$6,047.00	\$6,047.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$2,683.00	\$3,364.00	\$3,364.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$13,000.00</b>	<b>\$18,824.51</b>	<b>\$31,824.51</b>	<b>\$10,716.99</b>	<b>\$0.00</b>	<b>\$10,716.99</b>	<b>\$0.00</b>	<b>\$21,107.52</b>	<b>\$10,716.99</b>	<b>\$10,716.99</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$13,000.00	\$18,824.51	\$31,824.51	\$10,716.99	\$0.00	\$10,716.99	\$0.00	\$21,107.52	\$10,716.99	\$10,716.99	\$0.00
3751	Viáticos en el país	\$13,000.00	\$18,824.51	\$31,824.51	\$10,716.99	\$0.00	\$10,716.99	\$0.00	\$21,107.52	\$10,716.99	\$10,716.99	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$55,398.32</b>	<b>\$55,398.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,398.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$55,398.32	\$55,398.32	\$0.00	\$0.00	\$0.00	\$0.00	\$55,398.32	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$55,398.32	\$55,398.32	\$0.00	\$0.00	\$0.00	\$0.00	\$55,398.32	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$116,360.07</b>	<b>\$116,360.07</b>	<b>\$22,723.70</b>	<b>\$0.00</b>	<b>\$22,723.70</b>	<b>\$0.00</b>	<b>\$93,636.37</b>	<b>\$22,723.70</b>	<b>\$22,723.70</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$9,398.00	\$9,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,398.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$9,398.00	\$9,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,398.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$15,097.40	\$15,097.40	\$7,548.70	\$0.00	\$7,548.70	\$0.00	\$7,548.70	\$7,548.70	\$7,548.70	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$15,097.40	\$15,097.40	\$7,548.70	\$0.00	\$7,548.70	\$0.00	\$7,548.70	\$7,548.70	\$7,548.70	\$0.00
3990	Otros servicios generales	\$0.00	\$91,864.67	\$91,864.67	\$15,175.00	\$0.00	\$15,175.00	\$0.00	\$76,689.67	\$15,175.00	\$15,175.00	\$0.00
3991	Otros servicios generales	\$0.00	\$91,864.67	\$91,864.67	\$15,175.00	\$0.00	\$15,175.00	\$0.00	\$76,689.67	\$15,175.00	\$15,175.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$132,560.00</b>	<b>\$2,451,184.80</b>	<b>\$2,583,744.80</b>	<b>\$2,377,890.80</b>	<b>\$0.00</b>	<b>\$2,377,890.80</b>	<b>\$0.00</b>	<b>\$205,854.00</b>	<b>\$2,377,890.80</b>	<b>\$2,377,890.80</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$0.00</b>	<b>\$2,300,000.00</b>	<b>\$2,300,000.00</b>	<b>\$2,300,000.00</b>	<b>\$0.00</b>	<b>\$2,300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,300,000.00</b>	<b>\$2,300,000.00</b>	<b>\$0.00</b>



Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE SAYULA  
JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022  
10:49 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin DevenGAR	Ejercido	Cuentas por Pagar	
Objeto del Gasto											Pagado	Deuda
4150	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00	\$2,300,000.00	\$0.00
4151	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00	\$2,300,000.00	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$5,100.00</b>	<b>\$5,100.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$4,800.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$0.00	\$5,100.00	\$5,100.00	\$300.00	\$0.00	\$300.00	\$0.00	\$4,800.00	\$300.00	\$300.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,100.00	\$5,100.00	\$300.00	\$0.00	\$300.00	\$0.00	\$4,800.00	\$300.00	\$300.00	\$0.00
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$132,560.00</b>	<b>\$146,084.80</b>	<b>\$278,644.80</b>	<b>\$77,590.80</b>	<b>\$0.00</b>	<b>\$77,590.80</b>	<b>\$0.00</b>	<b>\$201,054.00</b>	<b>\$77,590.80</b>	<b>\$77,590.80</b>	<b>\$0.00</b>
4510	Pensiones	\$132,560.00	\$146,084.80	\$278,644.80	\$77,590.80	\$0.00	\$77,590.80	\$0.00	\$201,054.00	\$77,590.80	\$77,590.80	\$0.00
4511	Pensiones	\$132,560.00	\$146,084.80	\$278,644.80	\$77,590.80	\$0.00	\$77,590.80	\$0.00	\$201,054.00	\$77,590.80	\$77,590.80	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$8,900.00</b>	<b>-\$8,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,900.00</b>	<b>-\$2,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,900.00	-\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$6,000.00</b>	<b>-\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5670	Herramientas y máquinas-herramienta	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$3,594,850.00</b>	<b>\$24,850,287....</b>	<b>\$28,445,137.02</b>	<b>\$5,041,514.72</b>	<b>\$0.00</b>	<b>\$5,041,514.72</b>	<b>\$0.00</b>	<b>\$23,403,622.30</b>	<b>\$5,041,514.72</b>	<b>\$5,041,514.72</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$3,594,850.00</b>	<b>\$24,850,287....</b>	<b>\$28,445,137.02</b>	<b>\$5,041,514.72</b>	<b>\$0.00</b>	<b>\$5,041,514.72</b>	<b>\$0.00</b>	<b>\$23,403,622.30</b>	<b>\$5,041,514.72</b>	<b>\$5,041,514.72</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$3,594,850.00	-\$2,894,678.56	\$700,171.44	\$0.00	\$0.00	\$0.00	\$0.00	\$700,171.44	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$3,594,850.00	-\$2,894,678.56	\$700,171.44	\$0.00	\$0.00	\$0.00	\$0.00	\$700,171.44	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$14,373,067....	\$14,373,067.41	\$3,744,584.02	\$0.00	\$3,744,584.02	\$0.00	\$10,628,483.39	\$3,744,584.02	\$3,744,584.02	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$14,373,067....	\$14,373,067.41	\$3,744,584.02	\$0.00	\$3,744,584.02	\$0.00	\$10,628,483.39	\$3,744,584.02	\$3,744,584.02	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$13,371,898....	\$13,371,898.17	\$1,296,930.70	\$0.00	\$1,296,930.70	\$0.00	\$12,074,967.47	\$1,296,930.70	\$1,296,930.70	\$0.00
6141	División de terrenos y construcción de obras de urbanizar	\$0.00	\$13,371,898....	\$13,371,898.17	\$1,296,930.70	\$0.00	\$1,296,930.70	\$0.00	\$12,074,967.47	\$1,296,930.70	\$1,296,930.70	\$0.00
<b>OBRAS PUBLICAS</b>		<b>\$16,599,926.52</b>	<b>\$30,248,142.99</b>	<b>\$46,848,069.51</b>	<b>\$10,555,030.13</b>	<b>\$0.00</b>	<b>\$11,325,542.68</b>	<b>-\$770,512.55</b>	<b>\$35,522,526.83</b>	<b>\$11,325,542.68</b>	<b>\$11,325,542.68</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$114,244,532.00</b>	<b>\$74,650,411.42</b>	<b>\$188,894,943.42</b>	<b>\$50,842,390.22</b>	<b>\$941,738.86</b>	<b>\$55,089,178.15</b>	<b>-\$4,246,787.93</b>	<b>\$133,805,765.27</b>	<b>\$55,089,178.15</b>	<b>\$54,889,178.15</b>	<b>\$200,000.00</b>